



AGENDA

Asheville Regional Airport Authority Regular Meeting
Friday, April 23, 2010, 8:30 a.m.
Conference Room at Administrative Offices

*** NOTE TO ALL PUBLIC ATTENDEES:**

The public may speak on any item on the agenda. There are request cards located outside the public seating area. These cards must be completed and presented to the Recording Secretary prior to the item being heard. Your comments will be addressed prior to the Board's discussion and you will have 5 minutes to address the Board. Thank you for your attention.

- I. CALL TO ORDER:
- II. APPEARANCES: None
- III. PRESENTATIONS: None
- IV. FINANCIAL REPORT ([document](#))
- V. CONSENT AGENDA:
 - A. Approval of the Asheville Regional Airport Authority March 12, 2010 Regular Meeting Minutes ([document](#))
 - B. Approval of the Asheville Regional Airport Authority March 12, 2010 Closed Session Minutes
 - C. Ratification of Change Order No. 5 for the Triturator Facility Project ([document](#))



VI. OLD BUSINESS:

- A. Public Hearing and Final Adoption of the Authority's Fiscal Year 2010/2011 Budget ([document](#))

VII. NEW BUSINESS: None

VIII. DIRECTOR'S REPORT:

- A. Airport Property Update
- B. R/W 16-34 Timeline with Options ([document](#))
- C. PFC Extension
- D. Grant Acceptance

IX. INFORMATION SECTION:

(Staff presentations will not be made on these items. Staff will be available to address any questions the Board may have.)

- A. February, 2010 Traffic Report ([document](#))
- B. February, 2010 Monthly Financial Report ([document](#))
- C. April, 2010 Marketing and Public Relations Report ([document](#))
- D. April, 2010 Development/Project Status Report ([document](#))
- E. Potential Board Items for the Next Regular Scheduled Meeting:
 - Storm Water Presentation
 - Updates to the Administration Policies and Procedures Manual

X. AUTHORITY MEMBERS' REPORTS:

- A. Environmental Policy



XI. PUBLIC AND TENANTS' COMMENTS:

XII. CLOSED SESSION: None

XIII. ADJOURNMENT.

Respectfully submitted,

Lew Bleiweis, A.A.E.
Airport Director

Approved:

David Hillier
Chairman

This agenda of the Asheville Regional Airport Authority is provided as a matter of convenience to the public. It is not the official agenda. Although every effort is made to provide complete and accurate information to this agenda, the Authority does not warrant or guarantee its accuracy or completeness for any purpose. The agenda is subject to change before or at the Board meeting.

Asheville Regional Airport Authority
Executive Summary
February 2010

AIRPORT ACTIVITY

	Month	Variance to Prior Year	Calendar Year to Date	Variance to Prior Year
Passenger Enplanements	18,197	5.8%	36,538	0.6%
Aircraft Operations				
Commercial	1,235	14.5%	2,600	9.9%
Scheduled Flights	633	28.4%		
Flight Cancellations	48			
Seats	29,684	24.9%	59,828	30.9%
Load Factor	61.3%	(15.2%)	59.6%	(18.6%)
General Aviation	2,536	(3.4%)	5,228	(7.2%)
Military	262	(10.9%)	536	17.5%

FINANCIAL RESULTS

	Month	Variance to Budget	Fiscal Year to Date	Variance to Budget
Operating Revenues	\$ 552,929	(10.63%)	\$ 4,574,685	(4.36%)
Operating Expenses	584,345	(9.92%)	3,905,997	(12.10%)
Net Operating Revenues before Depreciation	<u>\$ (31,416)</u>	(4.69%)	<u>\$ 668,688</u>	96.88%
Net Non-Operating Revenues	<u>\$ 99,666</u>	(26.95%)	<u>\$ 1,096,598</u>	0.87%
Grants:				
FAA AIP Entitlements	\$ 420,632		\$ 4,041,151	
NC Dept of Transportation Grants	-		-	
Total	<u>\$ 420,632</u>		<u>\$ 4,041,151</u>	

CASH

Restricted	\$ 2,202,160
Designated for O&M Reserve	3,144,880
Unrestricted, Undesignated	1,786,121
Total	<u>\$ 7,133,161</u>

RECEIVABLES PAST DUE

Asheville Jet/Odyssey	\$ 31,909
TSA / FAA	19,684
Falcon Air	1,517
Falcon Airlink (Bankrupt)	3,222
Miscellaneous Other Customers	514
Total	<u>\$ 56,846</u>
% of Total Receivables	<u>13.25%</u>

Note: Excludes balances paid subsequent to month-end.

REVENUE BONDS PAYABLE

Rental Car Facilities Taxable Revenue Bond, Series 2007	
Original Amount	\$ 4,750,000
Current Balance	\$ 4,038,695

CAPITAL PROJECTS

Annual Budget	\$ 15,960,077
Year-to-Date Spending	\$ 7,373,788

REGULAR MEETING
ASHEVILLE REGIONAL AIRPORT AUTHORITY
March 12, 2010
8:30 a.m.

The Asheville Regional Airport Authority ("Authority") met on Friday, March 12, 2010 at 8:30 a.m. in the Conference Room at the Authority's Administrative Offices, Asheville Regional Airport ("Airport"), 61 Terminal Drive, Suite 1, Asheville, NC 28732.

MEMBERS PRESENT: David R. Hillier, Chairman; David Gantt, Vice-Chairman; Chuck McGrady, Secretary-Treasurer; Susan C. Fisher; Rhett Grotzinger; and Jeffrey A. Piccirillo.

MEMBERS ABSENT: Brownie Newman

STAFF AND LEGAL COUNSEL PRESENT: Victor Buchanan, Authority Legal Counsel; Lew Bleiweis, Airport Director; D. David Nantz, Director of Operations and Maintenance; Kevin Howell, Director of Properties and Development; Patti Michel, Director of Marketing and Public Relations; Royce Holden, IT Director; C. Jeffrey Augram, Chief of Public Safety; Suzie Baker, Administration Manager; Vickie Thomas, Director of Finance and Accounting; and Ellen Heywood, Recording Secretary.

ALSO PRESENT: Mike Darcangelo, AVCON, Inc.; Bill Sandifer, RS&H; Bob Overby, RS&H; Cindy Carter, WNC Pilots Association; Glenn W. Wilcox, Sr., Wilcox Travel; Nancy Grace; Jerry Rice; Bill Thomas

CALL TO ORDER: The Chairman welcomed everyone in attendance and called the meeting to order at 8:30 a.m.

APPEARANCES: None

PRESENTATIONS:

A. Presentation and Review of the Runway 16/34 Rehabilitation/ Reconstruction Project – Pavement & Lighting Evaluation: Bob Overby of RS&H presented a recap of the presentation made to the Board in April, 2009. Mr. Overby reviewed in detail the results of the Pavement Evaluation, Airfield Lighting and NAVAID Evaluation, and FAA Design Standards Evaluation that were completed by RS&H in the spring of 2009.

Susan Fisher arrived at 8:38 a.m.

Mr. Overby then addressed the recommendations for the Pavement, Airfield Lighting and NAVAID, and FAA Design Standards based on the results of the testing performed by RS&H. Five different options for rehabilitating or reconstructing the runway including time and cost estimates were reviewed.

Kevin Howell informed the Board that at the April, 2009 Board Meeting the consensus of the Board was to proceed with Option D which is a reconstruction (75-foot shift) of the runway with construction of a parallel taxiway. Based on this consensus, staff met with the FAA to build support for the reconstruction project. The FAA agrees that Option D is the best approach for this project. The next two steps for this project are the environmental assessment and for staff to apply for a Letter of Intent with the FAA in the hopes of gaining financial support for this project.

Mr. Grotzinger inquired about a change in the PCI summary of the Pavement Evaluation results from the presentation made in April, 2009. Mr. Overby explained how he matched the rating system utilized by Roy McQueen in the report to the other chart taken from a textbook used just to illustrate the typical pavement life. Mr. Overby apologized for any confusion this change caused.

Mr. Grotzinger questioned the amount of developable acreage lost on the west side with the construction of a parallel taxiway and Mr. Howell responded that approximately 13 to 15 acres of land would be lost. The Director stated that although this land would be lost, a shift and reconstruction of the runway would meet current FAA design standards and the construction of the parallel taxiway would open up the remaining west side areas for development.

Mr. Grotzinger stated that although he liked Option D, he was concerned with a lack of plans for options if the Authority does not receive financial support from the FAA and how the Authority will fund the project. The Director stated that staff plans on having the environmental studies started this summer and completed in time to apply for the Letter of Intent with the FAA in March of 2011. Staff would have an answer from the FAA by November of 2011. The Authority cannot go forward with this project if the FAA does not provide at least 80% of the funding. The Director further stated that the Capital Improvement Plan (CIP) which has been approved by the Board has been based on 80% funding from the FAA for this project. If the funding is not received, staff would immediately go to Option B which is a rehabilitation of the runway. At the very

least, the FAA has to fund a rehabilitation of the existing runway at 95% of the \$11.5 million estimated for Option B. Mr. Grotzinger suggested a timeline be prepared by staff for the Board. The Director responded that staff already has the information and would be happy to put it in memo form for the Board.

Mr. McGrady stated that he supported Option D and agreed with Mr. Grotzinger that a timeline would be helpful. Mr. McGrady requested a resolution be passed to reflect the Board adopt Option D as presented as the preferred option and further ask staff to provide the Board with a timeline and options memo which will reflect how the Authority will get to Option D or back to Option B if funding or approval from the FAA does not go through.

The Chairman asked for a consensus on Option D and the consensus of the Board was to proceed with Option D. The Chairman asked for a consensus on a memo to be prepared by staff reflecting all the options and decision points and what might cause those decision points to be made going forward. The consensus of the Board was for staff to prepare this memo.

CONSENT AGENDA:

A. Approval of the Asheville Regional Airport Authority February 12, 2010 Regular Meeting Minutes and the February 26, 2010 Budget/Workshop Retreat Meeting Minutes: Mr. Grotzinger moved to approve the regular meeting minutes of the February 12, 2010 Authority Board and the February 26, 2010 Budget/Workshop Retreat Meeting Minutes. Mr. Piccirillo seconded the motion and it carried by unanimous consent.

B. Approval of the Asheville Regional Airport Authority February 12, 2010 and February 26, 2010 Closed Session Minutes: The Chairman reported that the minutes to the February 12, 2010 Closed Session and the February 26, 2010 Closed Session would be read during the closed session portion of the meeting and approved when open session resumed.

OLD BUSINESS:

A. Approval of Amended Travel Policy: The Director reported that revisions submitted by Mr. Newman have been incorporated in the Travel Policy.

Mr. McGrady suggested that language be included that prohibits the reimbursement of tickets purchased through frequent flyer mile programs. A discussion on this subject ensued.

Mr. Grotzinger moved to include an Item C under Commercial Air Travel to be worded as follows: The Authority will not reimburse any traveler for tickets obtained in all or part through the use of points, miles or other reward-type travel program. Mr. McGrady seconded the motion. The motion passed by a 4 to 2 vote with Messrs. Hillier and Gantt voting against.

Mr. Piccirillo requested the removal of the \$250 dollar amount from the first paragraph of the Planning and Approving paragraph, the Chairman requested the addition of the words "if possible" be included in this paragraph and the Director suggested the reference to travel outside of Western North Carolina be removed from this paragraph.

Mr. McGrady moved to reword the last sentence of the first paragraph in the Planning and Approving section to read as follows: All decisions regarding board members' participation in conferences and trainings, if possible, shall be made at a regular meeting of the board. Mrs. Fisher seconded the motion and it carried by unanimous consent.

Mr. McGrady moved to adopt the Travel Policy as revised with the changes voted in the previous motions. Mrs. Fisher seconded the motion and it carried by unanimous consent.

The Chairman called for a break at 9:50 a.m.

The Board reconvened at 10:00 a.m.

NEW BUSINESS:

A. Approval of Preliminary Fiscal Year 2010/2011 Budget: Vickie Thomas appeared before the Board to report that staff had incorporated comments received from the Board at the February 26, 2010 Budget/Workshop Retreat in the proposed Preliminary Fiscal Year 2010/2011 Budget. Mrs. Thomas requested the Board approve the Preliminary Fiscal Year 2010/2011 Budget and allow the budget to remain available for 30 days for public inspection. Final adoption of the budget would take place at the next Board Meeting on April 23, 2010.

The Chairman commented that at the Budget/Workshop Retreat Meeting the Board charged staff with finding \$72,000 to cover the cost of employee raises. The Chairman requested staff to explain how this amount was captured. The Director reported that

the money was found in both revenue and expenses. An increase in revenue was acquired through the deletion of the frequent parking program, an increase in rent due to a new lease signed with TSA, and an increase in billboard advertising from billboards that are on the Authority's property. Expenses were also cut and these include a retiree becoming eligible for Medicare and removed from the Authority health plan, benefits in the Executive budget were reduced, expenses cut in the Information Technology Department, delay of next phase of roof asset management plan in the Maintenance budget, deletion of supply expenses for the frequent parker program from the Guest Services budget, and deletion of radio and television ads from the Marketing budget. Between increased revenues and decreased expenditures, \$78,613 has been identified in the budget. These funds have been added to our contingency as the Authority is a governmental entity and cannot budget for a surplus.

Mrs. Fisher moved to approve the Proposed Preliminary Fiscal Year 2010/2011 Budget and accept public comment on the Proposed Fiscal Year 2010/2011 Budget during the next 30 days. Mr. McGrady seconded the motion. The motion carried by a 5 to 1 vote with Mr. Grotzinger voting against the motion.

B. Budget Amendment for American Airlines and AirTran Incentives:

Vickie Thomas informed the Board that the Board's approval of \$100,000 for incentives to include \$40,000.00 to AirTran for the new service to Tampa, and \$60,000 to American Airlines for the new service to Dallas-Fort Worth would require a budget amendment.

Mrs. Thomas requested that the Airport Authority Board resolve to amend the FY09/10 budget by adopting the following budget ordinance amendment:

BE IT ORDAINED by the Asheville Regional Airport Authority that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2010:

Section 1. To amend the appropriations as follows:

EXPENDITURES:

	<u>Decrease</u>	<u>Increase</u>
Business Development		\$100,000
Totals	<u> \$0 </u>	<u> \$100,000 </u>

This will result in a net increase of \$100,000 in the appropriations. To provide the additional revenue for the above, revenues will be revised as follows:

REVENUES:

	<u>Decrease</u>	<u>Increase</u>
FY09/10 PFCs		\$100,000
Totals	<u> \$0 </u>	<u> \$100,000 </u>

Section 2. Copies of this budget amendment shall be furnished to the Secretary of the Asheville Regional Airport Authority, who for purposes of this ordinance, is designated as the Clerk to the Asheville Regional Airport Authority, and to the Budget Officer and to the Finance Officer for their direction.

Adopted this 12th day of March, 2010.

David R. Hillier, Chairman

Attested by:

Charles W. McGrady, Secretary-Treasurer

Mr. McGrady noted that the incentives issue was discussed in closed session and requested the Director outline the incentives being granted. The Director reported the Authority's incentive policy pays up to \$150,000 for marketing of a new airline or new service, it provides for additional funds to help cover capital costs a new airline may have entering the airport market, and the policy also provides for waiving of fees for up to a year. American Airlines is a new carrier starting seasonal service to Dallas-Fort Worth from April 6 through October 31, 2010. The \$150,000 was prorated to \$40,000 and the Authority is adding American to the Air IT system for a cost of approximately \$10,000. An additional \$10,000 is available for ancillary start up costs that the Authority may incur for American's start-up. AirTran is adding a fourth flight to Orlando and new seasonal service to Tampa beginning in May and ending around Labor Day. There will

not be any additional incentives offered for the Orlando service and AirTran will start to pay rent, landing fees, etc. in June. Since the Tampa service is seasonal, the incentives offered for the Tampa service will be \$40,000 for marketing. If the service becomes permanent the Authority will extend up to the \$150,000 for more marketing.

Mr. Grotzinger requested this budget amendment be approved in two separate motions.

Mr. Grotzinger moved to approve the Budget Amendment as specific to American Airlines' incentives in the amount of \$60,000 for new service to Dallas-Fort Worth. Mr. McGrady seconded the motion and it carried by unanimous consent.

Mrs. Fisher moved to approve the Budget Amendment for AirTran incentives in the amount of \$40,000 for new service to Tampa. Mr. Gantt seconded the motion and it carried by a 5 to 1 vote with Mr. Grotzinger voting against.

DIRECTOR'S REPORT:

A. Washington DC Update: The Director updated the Board on his recent trip to Washington to attend a legislative conference. While in Washington, the Director met with members of Senate and Congress and discussed the Reauthorization of the AIP, support for increase of PFC's, and support for the disapproval of putting burdensome firefighter requirements on airports throughout the country. The Director also met with the Acting Associate Administrator of the FAA and discussed AVL's runway project. The Director also attended an Airports Council International (ACI) meeting on small and non-hub airports to discuss issues and problems relative to small airports. The Director shared some information received from ACI regarding the unbundling of fees by the airlines over recent years.

B. Director of Marketing & Public Relations Vacancy: The Director announced that Patti Michel had tendered her resignation to accept a position at Park Ridge Hospital. The Director of Marketing position and the Marketing Department will be evaluated as it stands today before a decision is made. The Chairman thanked Ms. Michel for her years of service and work for the Authority.

C. Conferences: The Director informed the Board that a list of upcoming conferences would be distributed electronically to the Board Members for travel planning purposes.

D. Payments in Parking Lot: The Director informed the Board that checks would no longer be accepted in the parking lot. There have been several instances of returned checks that cost the Authority money. Notice will be given to passengers with signs posted in the parking lot and posted on the Authority's website. A grace period will be given to passengers already parked when the signs are posted.

E. Employee Medical Benefits: Due to suggestions from the Board at the Budget/Workshop Retreat Meeting, staff is looking into employee medical benefits. Since the pool policy renewal date is July 1, information on new rates is not yet available. Staff has also found that since the national health care reform has not yet been approved, companies are hesitant to accept new business until the impact of this new legislation is determined. The Raleigh Durham Airport is considering joining the NCACC pool as they have found the rates in the pool to be better than what is being offered by the private sector.

F. FAA Grant: The Authority is in the process of receiving the latest grant from the FAA. The grant paperwork has been processed by the FAA. Staff is awaiting announcement from the congressional office in Washington, DC of the award of the grant. Staff will keep the Board apprised of any information that is received.

G. Security Checkpoint: The Director reported that with the new flights being added, a bottleneck is likely to occur at the security checkpoint at times. The airlines have requested the airport address this. The second machine that has been in storage since construction started on the A gates project will be pulled from storage and set up to help alleviate the long wait. TSA has requested temporary walls be erected around the machine. Some change orders for the A gates project will be issued to cover the cost of this work. The Director committed to having this completed by the time the new AirTran flights begin.

INFORMATION SECTION: Mr. McGrady noted the drop in enplanements for the fourth consecutive month and inquired if this was indicative of a downward trend. The Director responded that January and February are typically the slowest traffic months and also with several winter storms affecting travel, there have been decreases reported. The Director was confident enplanements would start to increase.

AUTHORITY MEMBERS' REPORTS:

A. Discussion of Draft Authority Environmental Policy: Mrs. Fisher reported that she and Mr. Newman met with the Director to discuss the drafting of an

environmental policy. The committee is asking the Director to bring ways to reduce energy use at the airport, implement best practices for storm water run-off, and look at ways to partner on regional greenway opportunities. The Director was asked to look at the policies of other airports of similar size and environment and bring back a sample policy. The committee would like a policy that includes goals that are measurable. The committee hopes to have a sample policy available by the next Board Meeting.

PUBLIC AND TENANTS' COMMENTS: None

CLOSED SESSION: At 11:00 a.m. Mr. McGrady moved to go into closed session pursuant to Subsections 143-318.11(a) (3) and (6) of the General Statutes of North Carolina to consult with the Asheville Regional Airport Authority's legal counsel in order to preserve the attorney-client privilege between the Asheville Regional Airport Authority and its legal counsel, and to consider personnel matters. Mr. Piccirillo seconded the motion and it carried by unanimous vote.

Open Session resumed at 11:15 a.m.

MOTION FOR APPROVAL AND SEALING OF CLOSED SESSION MINUTES: Mr. McGrady moved to approve and to seal and withhold the minutes for the February 12, 2010, closed session and the minutes for the February 26, 2010 closed session (which consists of two parts) from public inspection so long as public inspection would frustrate their respective purpose or purposes. Mrs. Fisher seconded the motion and it carried by unanimous vote.

DIRECTOR COMPENSATION PACKAGE: A discussion of the Director's compensation package took place. Mr. Gantt moved to compensate the Director \$145,000 effective July 1, 2010 with a one-time lump sum payment of \$6,500 to be paid in Fiscal Year 2010 due to the timing of the evaluation. The remaining amount, at the discretion of the Director, is to be allocated between salary and additional benefits distributed in the normal payroll schedule during FY 2011. Mr. McGrady seconded the motion and it carried by a 5 to 1 vote with Mr. Grotzinger voting against.

ADJOURNMENT: Mr. McGrady moved to adjourn the meeting at 11:25 a.m. Mrs. Fisher seconded the motion and it carried by unanimous vote.

The next regular meeting of the Authority will be on Friday, April 23, 2010 at 8:30 a.m. in the Conference Room at the Authority's Administrative Offices, Asheville Regional Airport, 61 Terminal Drive, Suite 1, Asheville, NC 28732.

Respectfully submitted,

Charles W. McGrady
Secretary-Treasurer

Approved:

David R. Hillier
Chairman



MEMORANDUM

TO: Members of the Airport Authority

FROM: Kevin E. Howell, Director of Properties & Development

DATE: April 23, 2010

ITEM DESCRIPTION – Consent Agenda Item C

Ratification of Change Order Number 5 to the Perry Bartsch Jr. Construction Company, Triturator Facility Project Construction Contract in the amount of \$3,108

BACKGROUND

On June 12, 2009, the Authority Board approved a construction contract in the amount of \$198,800 with Perry Bartsch Jr. Construction Company with a 10% contingency for a total approved contract budget of \$218,680 for the Triturator Facility Project.

Change Order #5 totals \$3,108 and includes a phase converter and related electrical work required to connect the new Triturator Facility (three phase power required) to the single phase service connection currently located at the cargo facility. This change order has been flagged as a design error and/or omission and Staff intends to withhold a negotiated amount from the final payment to the design team.

ISSUES

Previously, change orders 1-4 for the Triturator Facility Project have been approved totaling \$18,719 or 9.4% of the original contract value. Change Orders 1-4 are listed below along with explanations.

- Change Order 1 \$11,753 Stormwater Modifications for City of Asheville Requirements – Unforeseen Conditions
- Change Order 2 \$1,663 Stormwater Modifications for City of Asheville Requirements – Unforeseen Conditions
- Change Order 3 \$1,753 Additional Undercut & Replacement of Unsuitable Soils - Unforeseen Conditions
- Change Order 4 \$3,550 Grade Correction – Design Error

Consent Agenda – Item C



Change Order #5, in the amount of \$3,108, increases the total Triturator Facility Project change orders to \$21,827 and exceeds the approved 10% contingency budget of \$19,880.

ARAA policy allows the Airport Director to execute change orders in excess of the approved limits in emergency situations so long it is reported to the Board at the next available Board meeting. This procedure was exercised in order to keep the project moving and avoid a project shut down and remobilization.

ALTERNATIVES

No alternatives are recommended at this time.

FISCAL IMPACT

Approval of change order #5 brings the total Triturator Facility Project construction contract to \$220,627 or \$1,947 over the originally approved construction contract. Staff recommends adding this to the next PFC amendment for reimbursement. PFC reimbursement is in arrears and the Airport would be required to cover this amount until reimbursement.

RECOMMENDED ACTION

It is respectfully requested that the Authority Board resolve to (1) ratify the approval of Change Order #5 in the amount of \$3,108 with Perry Bartsch Jr. Construction Company for the Triturator Facility Project as outlined above; and (2) authorize the Airport Director to execute the necessary documents.

Attachment



Authorization of Contract Changes

Page 1 of 2

Authorization No. 5
Date 3/24/2010

Airport Name: Asheville Regional Airport
Project No: 203-9661-003
Fed Project: N/A

Contractor Perry Bartsch Jr. Construction
Address PO Box 8429, Asheville, NC 28801
Proj. Description Triturator Facility

The following change from the plans in constructing the above airport improvement is authorized and directed.

Item No.	*	Item Description	Unit	Quantity	A/D	Unit Price	Addition	Deduction
1		Add surge arrester to panel	LS	1.000	A	489.00	489.00	
2		Add gutter box to split circuits	LS	1.000	A	333.00	333.00	
3		Add phase converter	LS	1.000	A	2,286.00	2,286.00	
Original Contract: \$ 198,800.00							\$ 3,108.00	\$ -
Previous Changes: \$ 18,719.00							Net Change	\$ 3,108.00
Current Request: \$ 3,108.00								
Proposed Contract Change to Date: \$220,627.00 (10.98 %)								
See Attached Letter of Explanation								

Approved

Consultant

Nathan Otto 3/24/10
Signature Date

Nathan Otto

Project Manager

Name

Title

Contractor

Signature

Date

Name

Title

Owner

Signature

Date

Name

Title



Authorization of Contract Changes

Page 2 of 2

Authorization No. 5

Date 3/24/2010

Airport Name: Asheville Regional Airport

Project No: 203-9661-003

Fed Project: N/A

Contractor Perry Bartsch Jr. Construction

Address PO Box 8429, Asheville, NC 28801

Proj. Description Triturator Facility

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SUMMARY OF PROPOSED CHANGES	
Item No.	ITEM DESCRIPTION/COMMENTS
1	Add surge arrester to panel Add 1 LS Surge arrester now required per new UL Master Label requirements.
2	Add gutter box to split circuits Add 1 LS Required so that each electrical circuit has it's own disconnect.
3	Add phase converter Add 1 LS Required to convert single phase power coming into existing electrical panel in cargo building into three phase power needed for grinder motor.



MEMORANDUM

TO: Members of the Airport Authority
FROM: Vickie Thomas, Director of Finance and Accounting
DATE: April 23, 2010

ITEM DESCRIPTION – Old Business Item A

Public Hearing and Final Adoption of the Authority's Fiscal Year 2010/2011 Budget

BACKGROUND

A proposed Final Fiscal Year 2010/2011 Budget and Budget Ordinance was presented to the Authority Board at its regular meeting held on March 12, 2010. The budget documents have remained available for public inspection and comment since March 12, 2010, with no comments being received to date.

ISSUES

A Public Hearing is required under Chapter 159 of the General Statutes of North Carolina before final adoption of the 2010/2011 Budget Ordinance.

ALTERNATIVES

None recommended.

FISCAL IMPACT

As outlined in the 2010/2011 Budget Ordinance.

RECOMMENDED ACTION

It is respectfully requested that following the Public Hearing on the Fiscal Year 2010/2011 Budget that the Airport Authority Board resolve to adopt the enclosed Fiscal Year 2010/2011 Budget Ordinance.

Enclosure

Old Business - Item A

**ASHEVILLE REGIONAL AIRPORT AUTHORITY
2010-2011
BUDGET ORDINANCE**

BE IT ORDAINED by the Asheville Regional Airport Authority that, pursuant to Section 159-13 of the General Statutes of North Carolina, the 2010-2011 Budget Ordinance of the Airport Authority is hereby set forth as follows:

Section 1. The following amounts are hereby appropriated for the operation of the Asheville Regional Airport for the fiscal year beginning July 1, 2010 and ending June 30, 2011 in accordance with the following schedules:

EXPENDITURES

Administration	\$ 1,540,567
Terminal	2,389,219
Airfield	1,217,701
General Aviation	418,011
Parking Lot/Roadway	677,234
Other	206,134
Carry-over Capital Expenditures from Prior FY	719,609
Emergency Repair Costs	750,000
Capital Improvement Fund	3,030,800
Equipment and Small Capital Outlay Fund	151,405
Renewal and Replacement Fund	262,444
Business Development Fund/Agreement Obligations	300,000
Debt Service Fund	626,823
Contingency	178,613
Total Expenditures	<u><u>\$12,468,560</u></u>

Section 2. It is estimated that the following revenues will be available for the fiscal year beginning July 1, 2010 and ending June 30, 2011.

REVENUES

Administration (Interest Income)	\$ 20,000
Terminal	3,347,801
Airfield	826,157
General Aviation	818,890
Parking Lot/Roadway	2,138,860
Other	159,170
Passenger Facility Charges	1,192,000
Customer Facility Charges	840,000
Federal Grants – AIP Entitlements	1,543,182
Federal Grants – Discretionary Funds	832,500
NCDOT Grants	750,000
Total Revenues	<u><u>\$12,468,560</u></u>

Section 3. The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a. He may transfer amounts between line item expenditures within a budget ordinance line item/cost center without limitation and without a report being required. These changes should not result in increased recurring obligations such as salaries.
- b. He may transfer amounts up to \$10,000 between budget ordinance line items/cost centers, including contingency appropriations, within the same fund. The number of transfers between board meetings is limited to three (3) transfers. He must make an official report on such transfers at the regular meeting of the board.

Section 4. This Budget Ordinance shall be entered in the minutes of the Asheville Regional Airport Authority and within five (5) days after its adoption copies shall be filed with the Finance Officer, the Budget Officer and the Secretary of the Asheville Regional Airport Authority, who, for the purposes of this ordinance, is designated as the Clerk to the Asheville Regional Airport Authority as described in G.S. 159-13.

Section 5. This ordinance shall become effective on July 1, 2010

Adopted this 23rd day of April, 2010.

David R. Hillier, Chairman

Attested by:

Charles W. McGrady
Secretary-Treasurer



Runway 16/34 Rehabilitation / Reconstruction Project Timeline

- December 2008 – April 2009 RW Pavement & Lighting Evaluation Phase
- April 2009 Evaluation Results & Recommendation Presented to ARAA Board
- March 2010 ARAA Board Review Presentation
- Summer 2010 Begin Environmental Assessment (EA)
- March 2011 Submit Letter of Intent (LOI) Application to FAA
- November 2011 FAA Decision on LOI
- January 2012 Begin Design
 - If the LOI is approved, engineering and design work for the first phase of complete runway reconstruction including RW shift and parallel taxiway would start.
 - If the LOI is not approved, engineering and design would begin for the reduced project scope, including pavement rehabilitation in place.
- Late 2012 Begin Construction

Runway/Taxiway Construction Project
Asheville Regional Airport
Fiscal Years 2010-2018 (for informational purposes only)

<u>Description</u>	<u>Total Cost</u>	<u>AIP Entitlements</u>	<u>AIP Discretionary</u>	<u>State Funds</u>	<u>Pay-As-You-Go PFC</u>		<u>Other Local Funds</u>			<u>Total Funding</u>
					<u>Current Approval</u>	<u>Future Approvals</u>	<u>Airport Capital</u>	<u>Other (b)</u>	<u>CFC</u>	
<u>FY 2010 (Oct 1, 2009 - Sept 30, 2010)</u>										
Airfield Improvements Program Year 1 - Environmental	350,000	-	332,500	-	-	-	17,500	-	-	350,000
Subtotal FY 2010	\$ 350,000	\$ -	\$ 332,500	\$ -	\$ -	\$ -	\$ 17,500	\$ -	\$ -	\$ 350,000
<u>FY 2011 (Oct 1, 2010 - Sept 30, 2011)</u>										
Airfield Improvements Program Year 2 - Planning & Preliminary Engineering	880,800	94,432	500,000	-	-	-	286,368	-	-	880,800
Subtotal FY 2011	\$ 880,800	\$ 94,432	\$ 500,000	\$ -	\$ -	\$ -	\$ 286,368	\$ -	\$ -	\$ 880,800
<u>FY 2012 (Oct 1, 2011 - Sept 30, 2012)</u>										
Airfield Improvements Program Year 3 - TW Design	2,385,500	-	2,000,000	300,000	-	-	85,500	-	-	2,385,500
Subtotal FY 2012	\$ 2,385,500	\$ -	\$ 2,000,000	\$ 300,000	\$ -	\$ -	\$ 85,500	\$ -	\$ -	\$ 2,385,500
<u>FY 2013 (Oct 1, 2012 - Sept 20, 2013)</u>										
Airfield Improvements Program Year 4 - TW Construction Phase 1 (sitework)	9,113,775	-	8,500,000	300,000	-	-	313,775	-	-	9,113,775
Subtotal FY 2013	\$ 9,113,775	\$ -	\$ 8,500,000	\$ 300,000	\$ -	\$ -	\$ 313,775	\$ -	\$ -	\$ 9,113,775
<u>FY 2014 (Oct 1, 2013 - Sept 30, 2014)</u>										
Airfield Improvements Program Year 5 - TW Construction Phase 2 (sitework / paving / electrical)	9,297,275	1,000,000	7,750,000	300,000	-	-	247,275	-	-	9,297,275
Subtotal FY 2014	\$ 9,297,275	\$ 1,000,000	\$ 7,750,000	\$ 300,000	\$ -	\$ -	\$ 247,275	\$ -	\$ -	\$ 9,297,275
<u>FY 2015 (Oct 1, 2014 - Sept 30, 2015)</u>										
Airfield Improvements Program Year 6 - TW Construction Phase 3 (paving / electrical)	11,890,725	1,000,000	10,000,000	300,000	-	-	590,725	-	-	11,890,725
Subtotal FY 2015	\$ 11,890,725	\$ 1,000,000	\$ 10,000,000	\$ 300,000	\$ -	\$ -	\$ 590,725	\$ -	\$ -	\$ 11,890,725
<u>FY 2016 (Oct 1, 2015 - Sept 30, 2016)</u>										
Airfield Improvements Program Year 7 - RW Re-Construction (design / construction)	12,110,925	1,000,000	10,000,000	300,000	-	-	810,925	-	-	12,110,925
Subtotal FY 2016	\$ 12,110,925	\$ 1,000,000	\$ 10,000,000	\$ 300,000	\$ -	\$ -	\$ 810,925	\$ -	\$ -	\$ 12,110,925
<u>FY 2017 (Oct 1, 2016 - Sept 30, 2017)</u>										
Airfield Improvements Program Year 8 - RW Re-Construction / Shift (construction)	10,594,000	2,200,000	7,000,000	300,000	-	-	1,094,000	-	-	10,594,000
Subtotal FY 2017	\$ 10,594,000	\$ 2,200,000	\$ 7,000,000	\$ 300,000	\$ -	\$ -	\$ 1,094,000	\$ -	\$ -	\$ 10,594,000
<u>FY 2018 (Oct 1, 2017 - Sept 30, 2018)</u>										
Airfield Improvements Program Year 9 - RW Re-Construction / Shift (construction / NAVAIDS)	5,000,000	2,200,000	2,000,000	300,000	-	-	500,000	-	-	5,000,000
Subtotal FY 2018	\$ 5,000,000	\$ 2,200,000	\$ 2,000,000	\$ 300,000	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 5,000,000
Total - FY 2010 through FY 2018	\$ 61,623,000	\$ 7,494,432	\$ 48,082,500	\$ 2,100,000	\$ -	\$ -	\$ 3,946,068	\$ -	\$ -	\$ 61,623,000



MEMORANDUM

TO: Members of the Airport Authority

FROM: Lew Bleiweis, A.A.E., Airport Director

DATE: April 23, 2010

ITEM DESCRIPTION – Information Section Item A

February, 2010 Traffic Report – Asheville Regional Airport

SUMMARY

Despite 47 cancellations due to weather, February 2010 overall passenger traffic numbers were up 5.4%. Passenger traffic numbers reflect a 5.8% increase in passenger enplanements from February 2009.

AIRLINE PERFORMANCE

Delta Airlines: Delta's February 2010 enplanements increased by 28.5% compared to February 2009. There were thirty-one (31) flight cancellations for the month.

Continental Airlines: Continental's February 2010 passenger enplanements decreased by 18.0% compared to February 2009. There were four (4) flight cancellations for the month.

US Airways: US Airways' February 2010 passenger enplanements represent a 19.0% decrease. There were thirteen (13) flight cancellations for the month.

Monthly Traffic Report

Asheville Regional Airport

February 2010



Category	Feb 2010	Feb 2009	Percentage Change	*CYTD-2010	*CYTD-2009	Percentage Change	*MOV12-2010	*MOV12-2009	Percentage Change
Passenger Traffic									
Enplaned	18,197	17,194	5.8%	36,445	36,329	0.3%	292,066	280,735	4.0%
Deplaned	<u>17,743</u>	<u>16,912</u>	4.9%	<u>36,130</u>	<u>35,175</u>	2.7%	<u>289,635</u>	<u>279,764</u>	3.5%
Total	35,940	34,106	5.4%	72,575	71,504	1.5%	581,701	560,499	3.8%
Aircraft Operations									
Airlines	30	3	900.0%	58	51	13.7%	370	1,167	-68.3%
Commuter /Air Taxi	<u>1,205</u>	<u>1,076</u>	12.0%	2,542	2,315	9.8%	17,461	18,895	-7.6%
Subtotal	<u>1,235</u>	<u>1,079</u>	14.5%	<u>2,600</u>	<u>2,366</u>	9.9%	<u>17,831</u>	<u>20,062</u>	-11.1%
General Aviation	2,536	2,625	-3.4%	5,228	5,631	-7.2%	44,722	51,942	-13.9%
Military	<u>262</u>	<u>294</u>	-10.9%	<u>536</u>	<u>456</u>	17.5%	<u>3,795</u>	<u>3,033</u>	25.1%
Subtotal	<u>2,798</u>	<u>2,919</u>	-4.1%	<u>5,764</u>	<u>6,087</u>	-5.3%	<u>48,517</u>	<u>54,975</u>	-11.7%
Total	4,033	3,998	0.9%	8,364	8,453	-1.1%	66,348	75,037	-11.6%
Fuel Gallons									
100LL	7,981	12,305	-35.1%	24,692	23,075	7.0%	213,826	227,091	-5.8%
Jet A (GA)	40,506	59,645	-32.1%	100,816	114,378	-11.9%	1,055,047	1,341,700	-21.4%
Subtotal	<u>48,487</u>	<u>71,950</u>	-32.6%	<u>125,508</u>	<u>137,453</u>	-8.7%	<u>1,268,873</u>	<u>1,568,791</u>	-19.1%
Jet A (A/L)	<u>208,735</u>	<u>161,889</u>	28.9%	<u>421,764</u>	<u>365,959</u>	15.2%	<u>2,555,063</u>	<u>2,845,363</u>	-10.2%
Total	257,222	233,839	10.0%	547,272	503,412	8.7%	3,823,936	4,414,154	-13.4%

*CYTD = Calendar Year to Date and *Mov12 = Moving Twelve Months.

Friday, April 09, 2010

Airline Enplanements, Seats, and Load Factors

Asheville Regional Airport

February 2010



	Feb 2010	Feb 2009	Percentage Change	*CYTD-2010	*CYTD-2009	Percentage Change
AirTran Airways						
Enplanements	931	0	#Div/0!	1,811	0	#Div/0!
Seats	1,404	0	#Div/0!	2,808	0	#Div/0!
Load Factor	66.3%	#Num!	#Error	64.5%	#Num!	#Error
Continental Airlines						
Enplanements	1,063	1,297	-18.0%	2,344	2,846	-17.6%
Seats	2,350	2,750	-14.5%	5,100	5,700	-10.5%
Load Factor	45.2%	47.2%	-4.1%	46.0%	49.9%	-7.9%
Delta Air Lines						
Enplanements	9,268	7,210	28.5%	16,823	14,294	17.7%
Seats	14,400	9,510	51.4%	27,700	18,830	47.1%
Load Factor	64.4%	75.8%	-15.1%	60.7%	75.9%	-20.0%
Northwest Airlines						
Enplanements	0	1,902	-100.0%	791	4,685	-83.1%
Seats	0	2,600	-100.0%	1,450	6,750	-78.5%
Load Factor	#Num!	73.2%	#Error	54.6%	69.4%	-21.4%
United Airlines						
Enplanements	1,438	0	#Div/0!	3,110	0	#Div/0!
Seats	2,750	0	#Div/0!	5,600	0	#Div/0!
Load Factor	52.3%	#Num!	#Error	55.5%	#Num!	#Error
US Airways						
Enplanements	5,497	6,785	-19.0%	11,566	14,418	-19.8%
Seats	8,780	8,915	-1.5%	18,620	18,580	0.2%
Load Factor	62.6%	76.1%	-17.7%	62.1%	77.6%	-20.0%

Friday, April 09, 2010

*CTYD = Calendar Year to Date and *Mov12 = Moving Twelve Months.

	Feb 2010	Feb 2009	Percentage Change	*CYTD-2010	*CYTD-2009	Percentage Change
Totals						
Enplanements	18,197	17,194	5.8%	36,445	36,243	0.6%
Seats	29,684	23,775	24.9%	61,278	49,860	22.9%
Load Factor	61.3%	72.3%	-15.2%	59.5%	72.7%	-18.2%

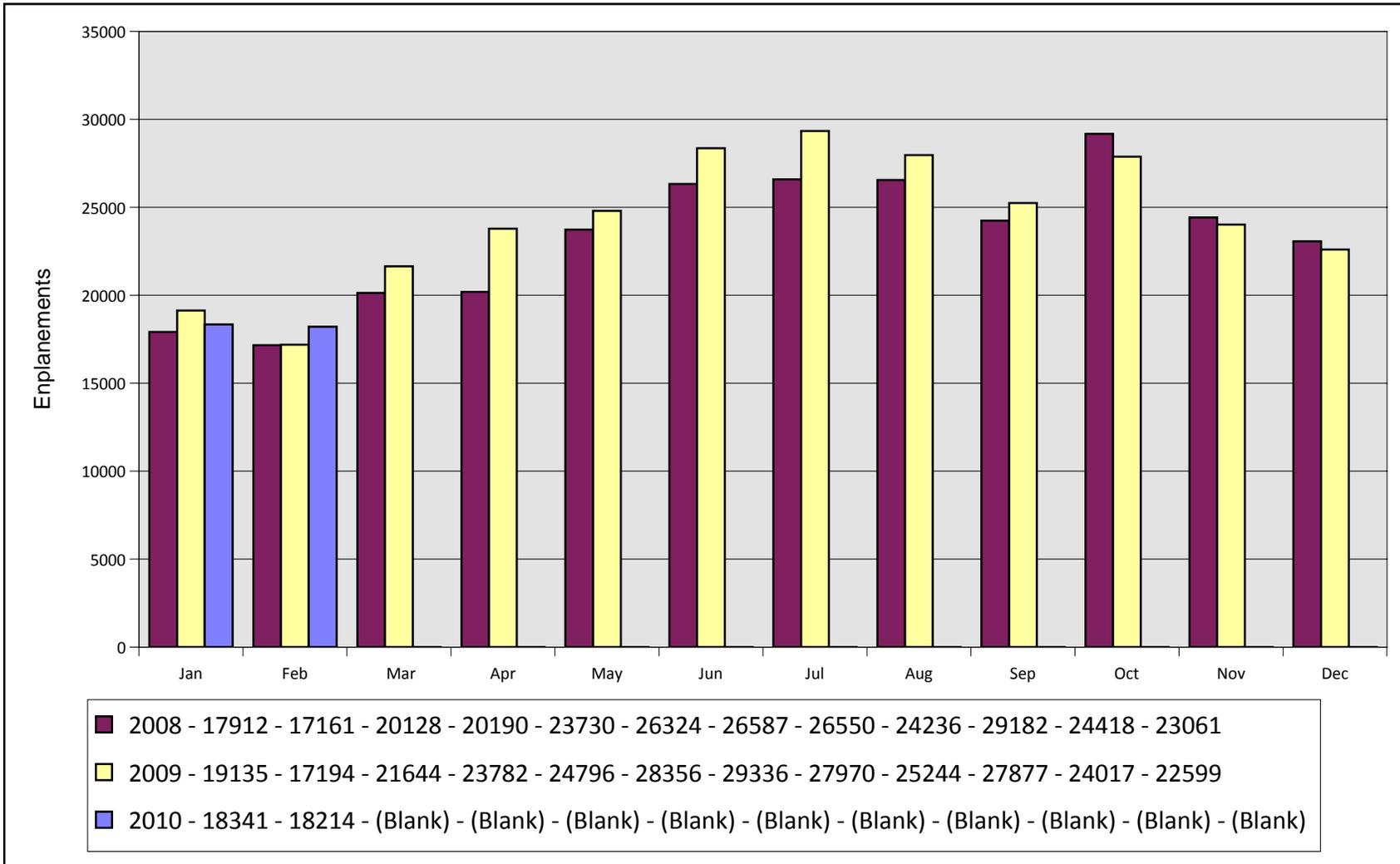
Airline Flight Completions Asheville Regional Airport February 2010



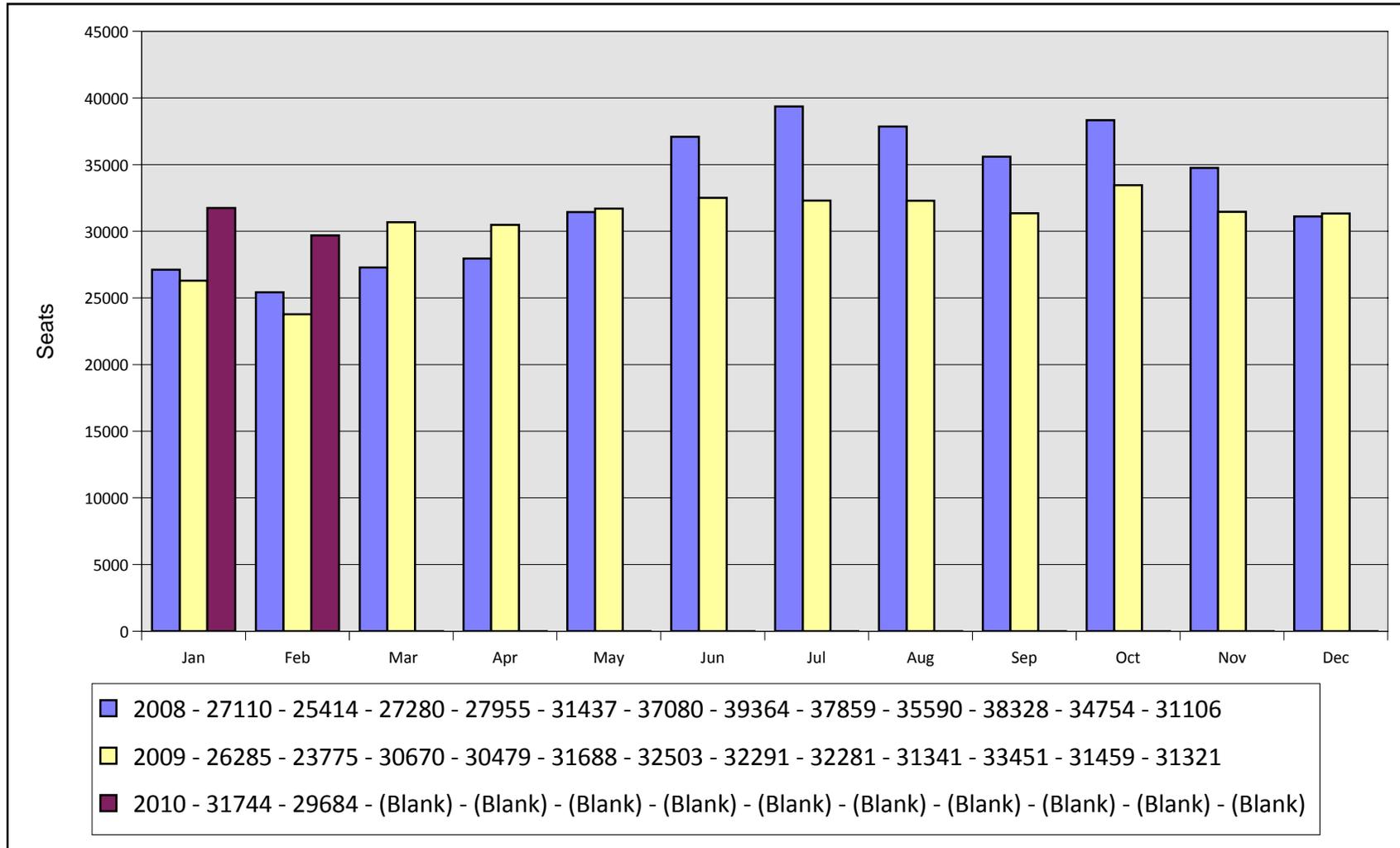
Airline	Scheduled Flights	Field	Cancellations Due To			Total Cancellations	Percentage of Completed
			Mechanical	Weather	Other		
AirTran Airways	12	0	0	0	0	0	100.0%
Continental Airlines	51	0	0	4	0	4	92.2%
Delta Air Lines	321	0	1	30	0	31	90.3%
Sky King, Inc.	2	0	0	0	0	0	100.0%
United Airlines	57	0	0	0	0	0	100.0%
US Airways	190	0	0	13	0	13	94.7%
Total	633	0	1	47	0	48	92.4%

Thursday, March 25, 2010

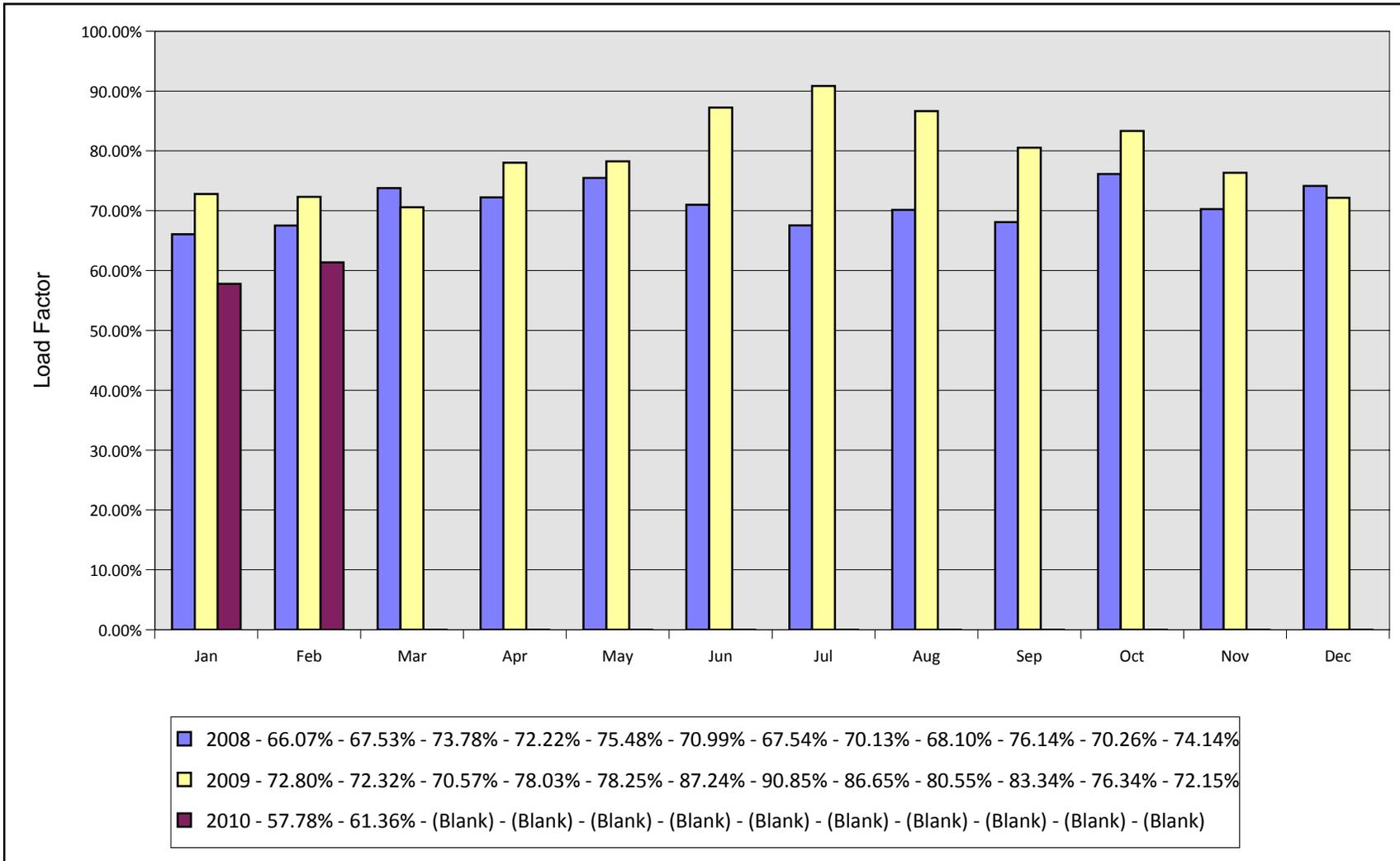
Monthly Enplanements By Year Asheville Regional Airport



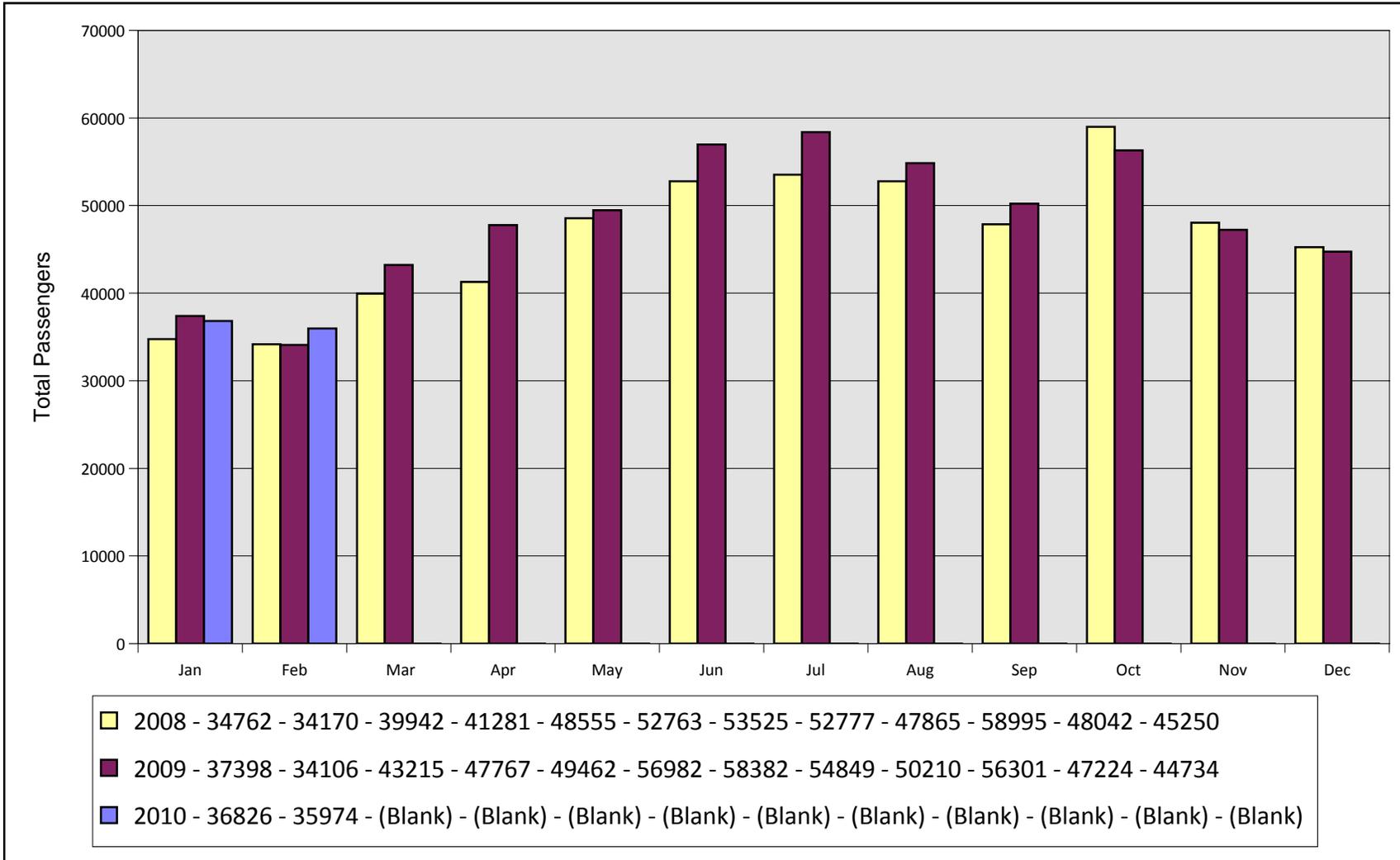
Monthly Seats By Year Asheville Regional Airport



Monthly Load Factors By Year Asheville Regional Airport

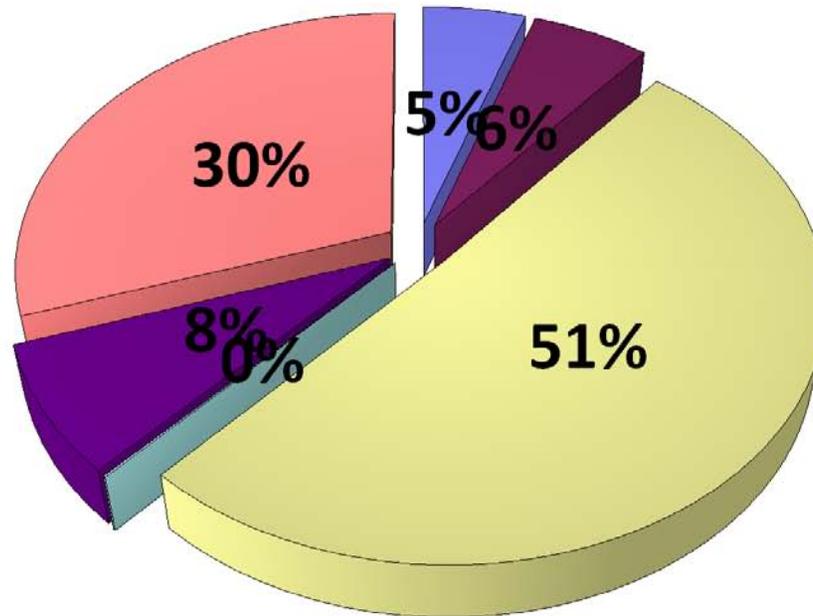


Total Monthly Passengers By Year Asheville Regional Airport

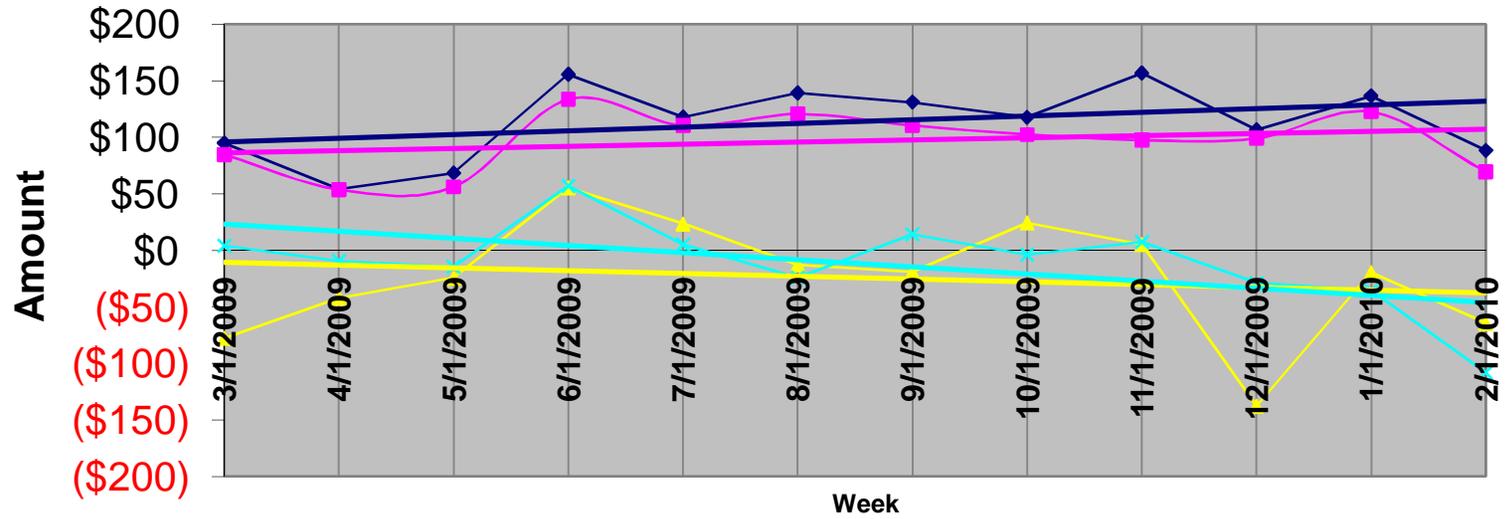


Airline Market Share Analysis (Enplanements) Asheville Regional Airport

Report Period From February 2010 Through February 2010



AVL Average Airfare Differences 21 Day Advance Purchase, 3 Day Stay



◆ ATL
 ■ CLT
 ▲ GSP
 ✕ TRI
 — Linear (ATL)
 — Linear (CLT)
 — Linear (GSP)
 — Linear (TRI)

Asheville Regional Airport
Sample airfares as of 4/01/10
21 Day Advance Purchase, 3 day Stay

							<u>Difference in Fares</u>				
		<u>ASHEVILLE</u>	<u>ATLANTA</u>	<u>CHARLOTTE</u>	<u>GREENVILLE</u>	<u>TRI-CITIES</u>	<u>ATLANTA</u>	<u>CHARLOTTE</u>	<u>GREENVILLE</u>	<u>TRI-CITIES</u>	
ABQ	Albuquerque	\$313	\$415	\$257	\$461	\$585	(\$102)	\$56	(\$148)	(\$272)	
ATL	Atlanta	\$413		\$147	\$369	\$399	\$413	\$266	\$44	\$14	
AUS	Austin	\$266	\$269	\$246	\$435	\$433	(\$3)	\$20	(\$169)	(\$167)	
BWI	Baltimore	\$249	\$187	\$167	\$283	\$473	\$62	\$82	(\$34)	(\$224)	
BOS	Boston	\$270	\$249	\$254	\$313	\$460	\$21	\$16	(\$43)	(\$190)	
ORD	Chicago	\$219	\$219	\$283	\$319	\$319	\$0	(\$64)	(\$100)	(\$100)	
CVG	Cincinnati	\$326	\$197	\$216	\$377	\$335	\$129	\$110	(\$51)	(\$9)	
CLE	Cleveland	\$310	\$249	\$287	\$422	\$349	\$61	\$23	(\$112)	(\$39)	
DFW	Dallas	\$307	\$259	\$267	\$497	\$397	\$48	\$40	(\$190)	(\$90)	
DEN	Denver	\$356	\$329	\$306	\$334	\$453	\$27	\$50	\$22	(\$97)	
DTW	Detroit	\$309	\$209	\$289	\$254	\$474	\$100	\$20	\$55	(\$165)	
FLL	Fort Lauderdale	\$300	\$185	\$230	\$351	\$389	\$115	\$70	(\$51)	(\$89)	
RSW	Ft. Myers	\$372	\$277	\$351	\$358	\$464	\$95	\$21	\$14	(\$92)	
BDL	Hartford	\$287	\$440	\$449	\$387	\$375	(\$153)	(\$162)	(\$100)	(\$88)	
IAH	Houston	\$382	\$227	\$241	\$399	\$405	\$155	\$141	(\$17)	(\$23)	
IND	Indianapolis	\$304	\$189	\$233	\$253	\$455	\$115	\$71	\$51	(\$151)	
JAX	Jacksonville	\$237	\$179	\$250	\$243	\$365	\$58	(\$13)	(\$6)	(\$128)	
MCI	Kansas City	\$260	\$209	\$276	\$266	\$361	\$51	(\$16)	(\$6)	(\$101)	
LAS	Las Vegas	\$675	\$518	\$507	\$630	\$714	\$157	\$168	\$45	(\$39)	
LAX	Los Angeles	\$315	\$279	\$289	\$416	\$462	\$36	\$26	(\$101)	(\$147)	
MHT	Manchester	\$313	\$351	\$398	\$505	\$349	(\$38)	(\$85)	(\$192)	(\$36)	
MEM	Memphis	\$393	\$164	\$284	\$228	\$567	\$229	\$109	\$165	(\$174)	
MIA	Miami	\$327	\$221	\$233	\$348	\$417	\$106	\$94	(\$21)	(\$90)	
MKE	Milwaukee	\$341	\$207	\$264	\$274	\$461	\$134	\$77	\$67	(\$120)	
MSP	Minneapolis/Saint Paul	\$348	\$239	\$299	\$306	\$511	\$109	\$49	\$42	(\$163)	
BNA	Nashville	\$437	\$353	\$379	\$539	\$544	\$84	\$58	(\$102)	(\$107)	
MSY	New Orleans	\$566	\$415	\$411	\$453	\$589	\$151	\$155	\$113	(\$23)	
LGA	New York	\$363	\$259	\$173	\$304	\$471	\$104	\$190	\$59	(\$108)	
EWR	Newark	\$407	\$289	\$217	\$454	\$437	\$118	\$190	(\$47)	(\$30)	
MCO	Orlando	\$277	\$260	\$267	\$338	\$402	\$17	\$10	(\$61)	(\$125)	
PHL	Philadelphia	\$237	\$209	\$239	\$276	\$417	\$28	(\$2)	(\$39)	(\$180)	
PHX	Phoenix	\$342	\$279	\$357	\$356	\$517	\$63	(\$15)	(\$14)	(\$175)	
PIT	Pittsburgh	\$247	\$229	\$219	\$293	\$555	\$18	\$28	(\$46)	(\$308)	
PDX	Portland	\$300	\$463	\$299	\$469	\$502	(\$163)	\$1	(\$169)	(\$202)	
PVD	Providence	\$345	\$320	\$398	\$336	\$555	\$25	(\$53)	\$9	(\$210)	
RDU	Raleigh/Durham	\$593	\$169	\$399	\$233	\$376	\$424	\$194	\$360	\$217	

RIC	Richmond	\$281	\$169	\$213	\$233	\$433	\$112	\$68	\$48	(\$152)
STL	Saint Louis	\$303	\$199	\$238	\$263	\$395	\$104	\$65	\$40	(\$92)
SLC	Salt Lake City	\$310	\$417	\$269	\$326	\$567	(\$107)	\$41	(\$16)	(\$257)
SAT	San Antonio	\$260	\$229	\$264	\$296	\$467	\$31	(\$4)	(\$36)	(\$207)
SAN	San Diego	\$425	\$383	\$421	\$553	\$462	\$42	\$4	(\$128)	(\$37)
SFO	San Francisco	\$417	\$349	\$326	\$465	\$465	\$68	\$91	(\$48)	(\$48)
SRQ	Sarasota/Bradenton	\$337	\$209	\$249	\$276	\$417	\$128	\$88	\$61	(\$80)
SEA	Seattle	\$381	\$376	\$299	\$419	\$457	\$5	\$82	(\$38)	(\$76)
SYR	Syracuse	\$347	\$334	\$325	\$304	\$349	\$13	\$22	\$43	(\$2)
TPA	Tampa	\$337	\$199	\$249	\$266	\$407	\$138	\$88	\$71	(\$70)
YYZ	Toronto	\$521	\$521	\$566	\$571	\$509	\$0	(\$45)	(\$50)	\$12
DCA	Washington DC	\$258	\$239	\$256	\$215	\$351	\$19	\$2	\$43	(\$93)
IAD	Washington DC	\$258	\$239	\$218	\$215	\$351	\$19	\$40	\$43	(\$93)
PBI	West Palm Beach	\$270	\$171	\$267	\$276	\$389	\$99	\$3	(\$6)	(\$119)

*These sample airfares were available 4/01/10, based on a 21-day advance purchase and a 3 day stay. Other restrictions may apply. To obtain the most up-to-date pricing information for your travel needs, please contact your travel agent or visit the following web sites: www.aa.com; www.airtran.com; www.continental.com; www.delta.com; www.united.com; www.usairways.com; www.travelocity.com; www.orbitz.com; or www.expedia.com. Airfares are subject to change without notice - and lower airfares are often not available on all dates. Please see our "special airfares" section on our web site for any last minute airfare specials. Sample airfares will be updated each Tuesday.

\$69 \$49 (\$15) (\$107) **Average Fare difference**

Blue highlighted numbers represent fare differentials in excess of \$35 for GSP, \$70 for CLT, \$100 for ATL, and \$35 for TRI.

Asheville Regional Airport
Sample airfares as of 4/01/10
0 Day Advance Purchase, 3 day Stay

							Difference in Fares			
		ASHEVILLE	ATLANTA	CHARLOTTE	GREENVILLE	TRI-CITIES	ATLANTA	CHARLOTTE	GREENVILLE	TRI-CITIES
ABQ	Albuquerque	\$545	\$729	\$429	\$1,276	\$883	(\$184)	\$116	(\$731)	(\$338)
ATL	Atlanta	\$571		\$383	\$529	\$559	\$571	\$188	\$42	\$12
AUS	Austin	\$497	\$415	\$749	\$609	\$655	\$82	(\$252)	(\$112)	(\$158)
BWI	Baltimore	\$514	\$335	\$431	\$1,016	\$565	\$179	\$83	(\$502)	(\$51)
BOS	Boston	\$460	\$446	\$382	\$532	\$571	\$14	\$78	(\$72)	(\$111)
ORD	Chicago	\$399	\$347	\$646	\$693	\$567	\$52	(\$247)	(\$294)	(\$168)
CVG	Cincinnati	\$602	\$468	\$692	\$475	\$560	\$134	(\$90)	\$127	\$42
CLE	Cleveland	\$733	\$549	\$867	\$571	\$999	\$184	(\$134)	\$162	(\$266)
DFW	Dallas	\$831	\$448	\$739	\$627	\$595	\$383	\$92	\$204	\$236
DEN	Denver	\$618	\$442	\$490	\$899	\$697	\$176	\$128	(\$281)	(\$79)
DTW	Detroit	\$741	\$477	\$729	\$689	\$995	\$264	\$12	\$52	(\$254)
FLL	Fort Lauderdale	\$548	\$295	\$553	\$1,128	\$562	\$253	(\$5)	(\$580)	(\$14)
RSW	Ft. Myers	\$542	\$622	\$539	\$957	\$727	(\$80)	\$3	(\$415)	(\$185)
BDL	Hartford	\$585	\$667	\$477	\$552	\$525	(\$82)	\$108	\$33	\$60
IAH	Houston	\$552	\$432	\$617	\$733	\$664	\$120	(\$65)	(\$181)	(\$112)
IND	Indianapolis	\$686	\$491	\$909	\$548	\$963	\$195	(\$223)	\$138	(\$277)
JAX	Jacksonville	\$450	\$395	\$332	\$843	\$575	\$55	\$118	(\$393)	(\$125)
MCI	Kansas City	\$482	\$281	\$367	\$975	\$575	\$201	\$115	(\$493)	(\$93)
LAS	Las Vegas	\$543	\$723	\$830	\$602	\$580	(\$180)	(\$287)	(\$59)	(\$37)
LAX	Los Angeles	\$419	\$682	\$756	\$1,177	\$664	(\$263)	(\$337)	(\$758)	(\$245)
MHT	Manchester	\$715	\$525	\$617	\$1,048	\$571	\$190	\$98	(\$333)	\$144
MEM	Memphis	\$1,035	\$440	\$639	\$738	\$1,059	\$595	\$396	\$297	(\$24)
MIA	Miami	\$607	\$330	\$555	\$683	\$721	\$277	\$52	(\$76)	(\$114)
MKE	Milwaukee	\$449	\$414	\$347	\$448	\$639	\$35	\$102	\$1	(\$190)
MSP	Minneapolis/Saint Paul	\$709	\$443	\$773	\$1,033	\$1,462	\$266	(\$64)	(\$324)	(\$753)
BNA	Nashville	\$603	\$525	\$496	\$871	\$1,325	\$78	\$107	(\$268)	(\$722)
MSY	New Orleans	\$511	\$403	\$422	\$1,001	\$665	\$108	\$89	(\$490)	(\$154)
LGA	New York	\$475	\$535	\$395	\$664	\$664	(\$60)	\$80	(\$189)	(\$189)
EWR	Newark	\$521	\$599	\$649	\$641	\$1,311	(\$78)	(\$128)	(\$120)	(\$790)
MCO	Orlando	\$355	\$394	\$535	\$906	\$727	(\$39)	(\$180)	(\$551)	(\$372)
PHL	Philadelphia	\$451	\$512	\$734	\$496	\$567	(\$61)	(\$283)	(\$45)	(\$116)
PHX	Phoenix	\$478	\$607	\$771	\$773	\$567	(\$129)	(\$293)	(\$295)	(\$89)
PIT	Pittsburgh	\$422	\$425	\$474	\$436	\$565	(\$3)	(\$52)	(\$14)	(\$143)
PDX	Portland	\$620	\$752	\$477	\$1,114	\$765	(\$132)	\$143	(\$494)	(\$145)
PVD	Providence	\$578	\$485	\$477	\$518	\$571	\$93	\$101	\$60	\$7
RDU	Raleigh/Durham	\$798	\$359	\$899	\$824	\$1,172	\$439	(\$101)	(\$26)	(\$374)
RIC	Richmond	\$736	\$467	\$635	\$808	\$1,181	\$269	\$101	(\$72)	(\$445)

STL	Saint Louis	\$642	\$406	\$489	\$840	\$705	\$236	\$153	(\$198)	(\$63)
SLC	Salt Lake City	\$657	\$722	\$589	\$1,269	\$989	(\$65)	\$68	(\$612)	(\$332)
SAT	San Antonio	\$485	\$500	\$326	\$597	\$693	(\$15)	\$159	(\$112)	(\$208)
SAN	San Diego	\$677	\$646	\$709	\$1,150	\$950	\$31	(\$32)	(\$473)	(\$273)
SFO	San Francisco	\$577	\$687	\$609	\$1,057	\$657	(\$110)	(\$32)	(\$480)	(\$80)
SRQ	Sarasota/Bradenton	\$473	\$379	\$553	\$927	\$727	\$94	(\$80)	(\$454)	(\$254)
SEA	Seattle	\$735	\$861	\$756	\$1,172	\$696	(\$126)	(\$21)	(\$437)	\$39
SYR	Syracuse	\$477	\$544	\$415	\$500	\$795	(\$67)	\$62	(\$23)	(\$318)
TPA	Tampa	\$471	\$403	\$591	\$922	\$581	\$68	(\$120)	(\$451)	(\$110)
YYZ	Toronto	\$957	\$1,332	\$1,265	\$908	\$1,035	(\$375)	(\$308)	\$49	(\$78)
DCA	Washington DC	\$367	\$393	\$531	\$510	\$621	(\$26)	(\$164)	(\$143)	(\$254)
IAD	Washington DC	\$369	\$393	\$789	\$510	\$621	(\$24)	(\$420)	(\$141)	(\$252)
PBI	West Palm Beach	\$595	\$300	\$549	\$1,060	\$721	\$295	\$46	(\$465)	(\$126)

*These sample airfares were available 4/01/10, based on a 0 day advance purchase and a 3 day stay. Other restrictions may apply. To obtain the most up-to-date pricing information for your travel needs, please contact your travel agent or visit the following web sites: www.aa.com; www.airtran.com; www.continental.com; www.delta.com; www.united.com; www.usairways.com; www.travelocity.com; www.orbitz.com; or www.expedia.com. Airfares are subject to change without notice - and lower airfares are often not available on all dates. Please see our "special airfares" section on our web site for any last minute airfare specials. Sample airfares will be updated each Tuesday.

\$77 (\$22) (\$220) (\$179) **Average Fare difference**

Blue highlighted numbers represent fare differentials in excess of \$35 for GSP, \$70 for CLT, \$100 for ATL, and \$35 for TRI.

Schedule Compare Report for all Airlines for Passenger flights between AVL and ALL for Apr10 vs. Apr09

AI	Ops/Week				Seats/Week			
	Apr10	Apr09	Diff	Pct Chg	Apr10	Apr09	Diff	Pct Chg
DL	166	138	28	20.29	8,300	6,940	1,360	19.60
UA	28	0	28	100.00	1,400	0	1,400	100.00
AA	14	0	14	100.00	616	0	616	100.00
US	112	100	12	12.00	5,496	4,766	730	15.32
FL	6	0	6	100.00	702	0	702	100.00
CO	28	30	-2	-6.67	1,400	1,500	-100	-6.67
NW	0	26	-26	-100.00	0	1,300	-1,300	-100.00
TOTAL	354	294	60	20.41	17,914	14,506	3,408	23.49

Schedule Compare Report for all Airlines for Passenger flights between AVL and ALL for May10 vs. May09

AI	Ops/Week				Seats/Week			
	May10	May09	Diff	Pct Chg	May10	May09	Diff	Pct Chg
DL	174	138	36	26.09	8,700	6,900	1,800	26.09
UA	28	0	28	100.00	1,400	0	1,400	100.00
FL	16	0	16	100.00	1,872	0	1,872	100.00
AA	14	0	14	100.00	616	0	616	100.00
US	114	100	14	14.00	5,906	4,974	932	18.74
CO	28	38	-10	-26.32	1,400	1,900	-500	-26.32
NW	0	14	-14	-100.00	0	700	-700	-100.00
TOTAL	374	290	84	28.97	19,894	14,474	5,420	37.45

Schedule Compare Report for all Airlines for Passenger flights between AVL and ALL for Jun10 vs. Jun09

AI	Ops/Week				Seats/Week			
	Jun10	Jun09	Diff	Pct Chg	Jun10	Jun09	Diff	Pct Chg
UA	32	0	32	100.00	1,600	0	1,600	100.00
DL	179	152	27	17.76	8,950	7,600	1,350	17.76
US	116	98	18	18.37	6,058	4,900	1,158	23.63
AA	14	0	14	100.00	616	0	616	100.00
FL	16	4	12	300.00	1,872	468	1,404	300.00
CO	28	30	-2	-6.67	1,400	1,500	-100	-6.67
NW	0	14	-14	-100.00	0	700	-700	-100.00
TOTAL	385	298	87	29.19	20,496	15,168	5,328	35.13



MEMORANDUM

TO: Members of the Airport Authority
 FROM: Vickie Thomas, Director of Finance & Accounting
 DATE: April 23, 2010

ITEM DESCRIPTION – Information Section Item B

Asheville Regional Airport – Explanation of Extraordinary Variances
 Month Ended February, 2010 (Month 8 of FY-2010)

SUMMARY

Operating Revenues for the month of February were \$552,929, 10.63% below budget. Operating Expenses for the month were \$584,345, 9.92% below budget. As a result, Net Operating Revenues before Depreciation were \$1,406 under budget. Net Non-Operating Revenues were \$99,666, 26.95% below budget.

Year-to-date Operating Revenues were \$4,574,685, 4.36% under budget. Year-to-date Operating Expenses were \$3,905,997, 12.10% below budget. Net Operating Revenues before Depreciation were \$329,044 over budget. Net Non-Operating Revenues for the year were \$1,096,598, .87% over budget.

REVENUES

Significant variations to budget for February were:

Terminal Space Rent-Airline	(\$12,223)	(14.22%)	Airline Preferential Use Space not budgeted more than offset by lower than budgeted Common Use Space due to lower than budgeted enplanements
Concessions	(\$17,779)	(69.69%)	Advertising decreased due to waiver of Departure Media's MAG until A-Gates open & lower than budgeted guest services sales & ATM rental fees
Auto Parking	(\$16,462)	(9.27%)	Budgeted evenly over FY10, and February is second slowest month of the year for passenger traffic
Landing Fees	(\$14,515)	(35.36%)	Budgeted landing fee rate higher than actual
FBO's	(\$18,958)	(26.04%)	Odyssey's percentage fees lower than budgeted
Other Leases/Fees	\$11,801	45.15%	FY07 airline Landing Fee payment reclassified from Tenant Deposits Payable

Information Section – Item B



Customer Facility Charges (\$30,924) (41.23%) Budgeted evenly over FY10, and February is second slowest month of the year for passenger traffic

EXPENSES

Significant variations to budget for February were:

Personnel Services	(\$46,933)	(15.36%)	No Deputy Airport Director & lower than budgeted benefits more than offset higher than budgeted Operations overtime for snowstorm
Other Contractual Services	\$10,203	32.71%	Parking lot management fee not budgeted, parking lot snow removal higher than budgeted, and timing of other professional fees
Utility Services	(\$10,596)	(21.14%)	Natural gas lower than budgeted
Repairs & Maintenance	\$13,535	57.58%	Vehicle & Heavy Maintenance higher than budgeted
Contingency	(\$29,881)	(49.99%)	Reclass of contingency spending to departments
Business Development	\$23,530	61.65%	Timing of AirTran ground handling fees & AirTran & United advertising

STATEMENT OF NET ASSETS

Significant variations to prior month were:

Cash – Cash decreased by \$1,250k mainly due the payment of a \$755k APAC invoice for parking lot paving and \$193k to Shelco for A Gates Alt #2 and #3 work not covered by AIP grant.

Accounts Payable – Accounts Payable decreased by \$796k mainly due to the payment of a \$755k APAC invoice for parking lot paving.

**ASHEVILLE REGIONAL AIRPORT
INVESTMENT AND INTEREST INCOME SUMMARY
As of February 28, 2010**

<u>Institution:</u>	<u>Date of Purchase</u>	<u>Date of Maturity</u>	<u>Interest Rate</u>	<u>Investment Amount</u>	<u>Monthly Interest</u>
Bank of America			0.30%	\$ 1,391,663	283
Petty Cash				100	
NC Capital Management Trust (Unrestricted Portion)				2,387,612	230
Wachovia-Gov. Advantage Acct.			0.13%	1,007,572	100
PFC Revenue Account			0.30%	144,054	369
<u>Restricted Cash:</u>					
CFC Revenue			0.10%	182,812	12
NC Capital Management Trust (Restricted Portion)				2,019,348	
<u>Commercial Paper:</u>				0	
Total				\$ 7,133,161	\$ 994

Investment Diversification:

1.BANKS	24.09%
2.CAP.TRUST	61.78%
3.GOV.ADV.ACCT.	14.13%
4.COM.PAPER	0.00%
5. FED. AGY	0%
	100.00%

ASHEVILLE REGIONAL AIRPORT
STATEMENT OF CHANGES IN FINANCIAL POSITION
For the Month Ended February 28, 2010

	Current Month	Prior Period
Cash and Investments Beginning of Period	\$ 8,383,079	\$ 8,401,628
Net Income/(Loss) Before Capital Contributions	(206,754)	(173,068)
Depreciation	275,004	295,214
Decrease/(Increase) in Receivables	(77,490)	(954,589)
Increase/(Decrease) in Payables	(834,050)	1,988,875
Decrease/(Increase) in Prepaid Expenses	21,726	(25,843)
Decrease/(Increase) in Long Term Assets	(816,395)	(2,036,104)
Principal Payments of Bond Maturities	(32,591)	(32,435)
Contributed Capital	420,632	919,401
Increase(Decrease) in Cash	(1,249,918)	(18,549)
Cash and Investments End of Period	\$ 7,133,161	\$ 8,383,079

Asheville Regional Airport Authority
Cost Centers Statement of Revenue, Expenses and Changes in Net Assets

For the Month Ending February 28, 2010

	February Actual	February Budget	Variance \$	Variance %	YTD Actual	YTD Budget	Variance \$	Variance %	Annual Budget
Operating Revenue:									
Terminal	\$237,830	\$264,241	(\$26,411)	(10.00%)	\$2,045,827	\$2,097,947	(\$52,120)	(2.48%)	\$3,154,910
Airfield	56,132	68,304	(12,172)	(17.82%)	489,466	546,433	(56,967)	(10.43%)	819,650
Hangar	53,858	72,816	(18,958)	(26.04%)	501,721	582,527	(80,806)	(13.87%)	873,790
Parking Lot/Roadway	161,449	179,508	(18,059)	(10.06%)	1,400,565	1,436,067	(35,502)	(2.47%)	2,154,100
Land Use Fees	43,660	33,846	9,814	29.00%	137,106	120,229	16,877	14.04%	390,940
Total Operating Revenue	\$552,929	\$618,715	(\$65,786)	(10.63%)	\$4,574,685	\$4,783,203	(\$208,518)	(4.36%)	\$7,393,390
Operating Expenses:									
Administrative	\$190,710	\$250,092	(\$59,382)	(23.74%)	\$1,545,048	\$1,983,054	(\$438,006)	(22.09%)	\$3,085,935
Terminal	161,386	178,383	(16,997)	(9.53%)	1,297,490	1,353,075	(55,585)	(4.11%)	2,033,790
Airfield	149,927	136,637	13,290	9.73%	924,700	952,427	(27,727)	(2.91%)	1,499,045
Hangar	1,633	5,092	(3,459)	(67.93%)	13,067	38,416	(25,349)	(65.99%)	57,565
Parking Lot	2,850	4,133	(1,283)	(31.04%)	18,248	27,276	(9,028)	(33.10%)	44,475
Rental Car Service Facility	4,625	-	4,625	0.00%	28,197	-	28,197	0.00%	-
Land Use Expenses	73,214	74,388	(1,174)	(1.58%)	79,247	89,311	(10,064)	(11.27%)	294,223
Total Operating Expenses	\$584,345	\$648,725	(\$64,380)	(9.92%)	\$3,905,997	\$4,443,559	(\$537,562)	(12.10%)	\$7,015,033
Operating Revenue before Depreciation	(\$31,416)	(\$30,010)	(\$1,406)	4.69%	\$668,688	\$339,644	\$329,044	96.88%	\$378,357
Depreciation	275,004	291,667	(16,663)	(5.71%)	2,233,611	2,333,333	(99,722)	(4.27%)	3,500,000
Operating Income(Loss) Before Non-Operating Revenue and Expenses	(\$306,420)	(\$321,677)	\$15,257	(4.74%)	(\$1,564,923)	(\$1,993,689)	\$428,766	(21.51%)	(\$3,121,643)
Non-Operating Revenue and Expense									
Customer Facility Charges	44,076	75,000	(30,924)	(41.23%)	499,296	600,000	(100,704)	(16.78%)	900,000
Passenger Facility Charges	74,240	79,167	(4,927)	(6.22%)	743,783	633,333	110,450	17.44%	950,000
Interest Revenue	994	1,917	(923)	(48.15%)	15,011	15,333	(322)	(2.10%)	23,000
Interest Expense	(19,644)	(19,644)	-	0.00%	(161,492)	(161,492)	-	0.00%	(238,488)
Sale of Assets	-	-	-	0.00%	-	-	-	0.00%	-
Non-Operating Revenue-Net	\$99,666	\$136,440	(\$36,774)	(26.95%)	\$1,096,598	\$1,087,174	\$9,424	0.87%	\$1,634,512

Income (Loss) Before Capital Contributions	<u>(\$206,754)</u>	<u>(\$185,237)</u>	<u>(\$21,517)</u>	<u>11.62%</u>	<u>(\$468,325)</u>	<u>(\$906,515)</u>	<u>\$438,190</u>	<u>(48.34%)</u>	<u>(\$1,487,131)</u>
Capital Contributions	<u>\$420,632</u>	<u>\$0</u>	<u>\$420,632</u>	<u>0.00%</u>	<u>\$4,041,151</u>	<u>\$0</u>	<u>\$4,041,151</u>	<u>0.00%</u>	<u>\$0</u>
Increase in Net Assets	<u>\$213,878</u>	<u>(\$185,237)</u>	<u>\$399,115</u>	<u>(215.46%)</u>	<u>\$3,572,826</u>	<u>(\$906,515)</u>	<u>\$4,479,341</u>	<u>(494.13%)</u>	<u>(\$1,487,131)</u>

Asheville Regional Airport Authority
Detailed Statement of Revenue, Expenses and Changes in Net Assets

For the Month Ending February 28, 2010

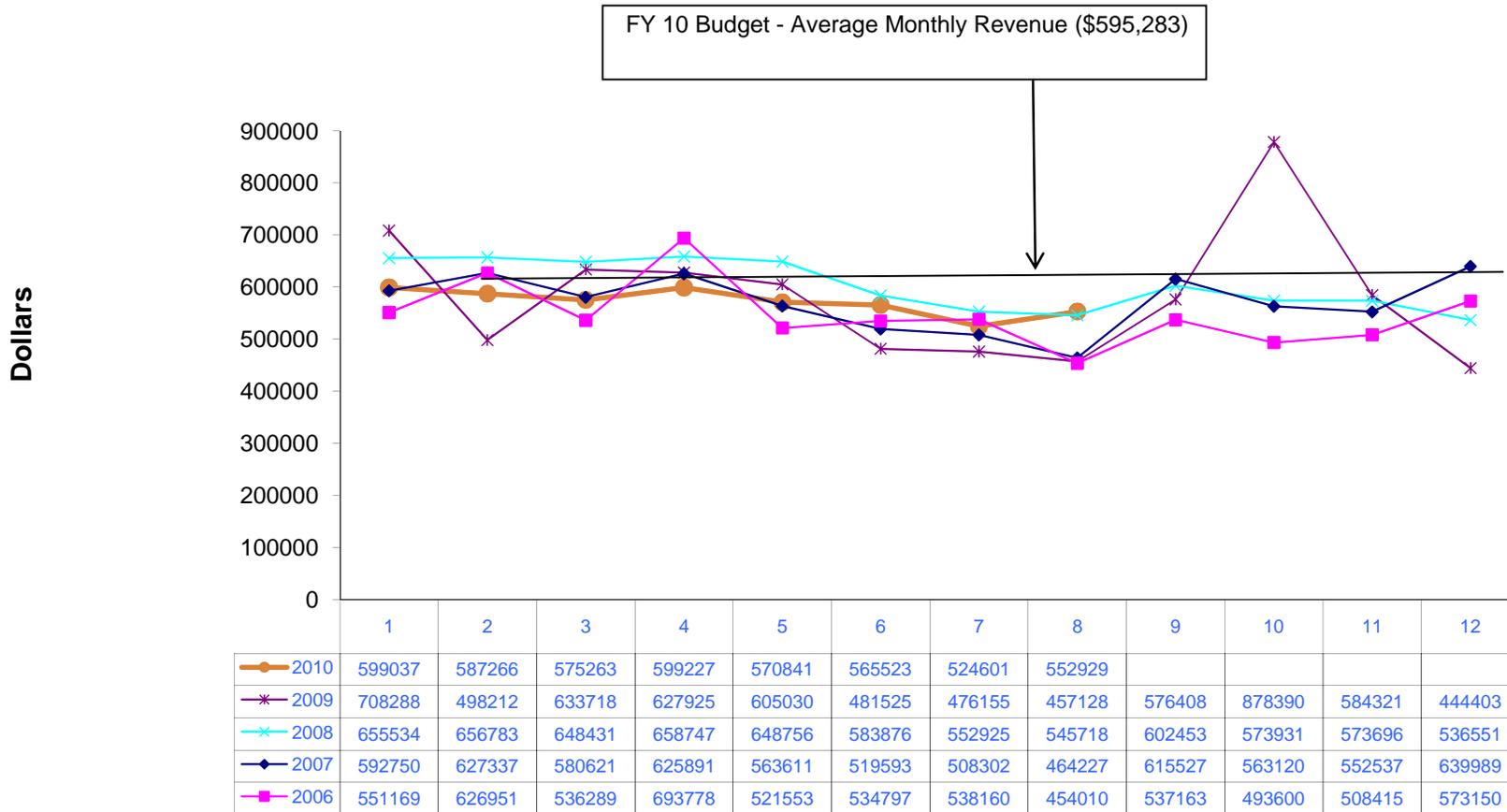
	February Actual	February Budget	Variance \$	Variance %	YTD Actual	YTD Budget	Variance \$	Variance %	Annual Budget
Operating Revenue:									
Terminal Space Rentals - Non Airline	\$15,660	\$14,988	\$672	4.48%	\$124,484	\$119,900	\$4,584	3.82%	\$179,850
Terminal Space Rentals - Airline	73,720	85,943	(12,223)	(14.22%)	729,335	687,540	41,795	6.08%	1,031,310
Concessions	7,734	25,513	(17,779)	(69.69%)	75,051	189,317	(114,266)	(60.36%)	291,370
Auto Parking	161,109	177,571	(16,462)	(9.27%)	1,379,130	1,420,567	(41,437)	(2.92%)	2,130,850
Rental Car - Car Rentals	99,244	96,348	2,896	3.01%	791,058	770,780	20,278	2.63%	1,156,170
Rental Car - Facility Rent	42,569	42,980	(411)	(0.96%)	334,702	342,651	(7,949)	(2.32%)	514,570
Commercial Ground Transportation	340	1,938	(1,598)	(82.46%)	21,435	15,500	5,935	38.29%	23,250
Landing Fees	26,539	41,054	(14,515)	(35.36%)	244,260	328,433	(84,173)	(25.63%)	492,650
FBO'S/SASO'S	53,858	72,816	(18,958)	(26.04%)	501,721	582,527	(80,806)	(13.87%)	873,790
Building Leases	11,170	8,625	2,545	29.51%	81,751	69,000	12,751	18.48%	103,500
Land Leases	1,708	3,462	(1,754)	(50.66%)	14,997	18,593	(3,596)	(19.34%)	32,440
Other Leases/Fees	37,938	26,137	11,801	45.15%	247,459	209,093	38,366	18.35%	313,640
Reimbursable Costs	21,340	21,340	-	0.00%	29,302	29,302	-	0.00%	250,000
Total Operating Revenue	\$552,929	\$618,715	(\$65,786)	(10.63%)	\$4,574,685	\$4,783,203	(\$208,518)	(4.36%)	\$7,393,390
Operating Expenses:									
Personnel Services	\$258,693	\$305,626	(\$46,933)	(15.36%)	\$2,180,758	\$2,438,877	(\$258,119)	(10.58%)	\$3,661,630
Professional Services	25,322	29,735	(4,413)	(14.84%)	100,667	142,493	(41,826)	(29.35%)	204,895
Accounting & Auditing	-	2,091	(2,091)	(100.00%)	13,183	23,638	(10,455)	(44.23%)	32,000
Other Contractual Services	41,397	31,194	10,203	32.71%	347,052	306,611	40,441	13.19%	441,560
Travel & Training	7,314	13,408	(6,094)	(45.45%)	85,912	118,973	(33,061)	(27.79%)	191,930
Communications & Freight	2,316	5,379	(3,063)	(56.94%)	34,671	43,233	(8,562)	(19.80%)	64,750
Utility Services	39,527	50,123	(10,596)	(21.14%)	251,522	285,228	(33,706)	(11.82%)	425,000
Rentals & Leases	1,063	1,018	45	4.42%	8,772	8,147	625	7.67%	12,220
Insurance	16,334	19,167	(2,833)	(14.78%)	129,736	153,333	(23,597)	(15.39%)	230,000
Repairs & Maintenance	37,043	23,508	13,535	57.58%	158,868	202,087	(43,219)	(21.39%)	297,275
Advertising, Printing & Binding	20,771	15,235	5,536	36.34%	118,943	140,781	(21,838)	(15.51%)	206,120
Promotional Activities	4,764	4,263	501	11.75%	46,032	47,147	(1,115)	(2.36%)	65,400
Other Current Charges & Obligations	4,764	4,300	464	10.79%	36,730	39,810	(3,080)	(7.74%)	59,050
Office Supplies	1,279	2,250	(971)	(43.16%)	5,803	18,000	(12,197)	(67.76%)	27,000
Operating Supplies	21,585	21,074	511	2.42%	114,068	190,716	(76,648)	(40.19%)	284,790
Books, Publications, Subscriptions & Meml	833	2,665	(1,832)	(68.74%)	21,003	33,655	(12,652)	(37.59%)	43,589
Contingency	(29,881)	-	(29,881)	0.00%	-	-	-	0.00%	30,835
Emergency Repair	10,002	20,000	(9,998)	(49.99%)	10,002	20,000	(9,998)	(49.99%)	100,000
Reimbursable Costs	59,521	59,521	-	0.00%	59,521	59,521	-	0.00%	250,000
Business Development	61,698	38,168	23,530	61.65%	182,754	171,309	11,445	6.68%	386,989
Total Operating Expenses	\$584,345	\$648,725	(\$64,380)	(9.92%)	\$3,905,997	\$4,443,559	(\$537,562)	(12.10%)	\$7,015,033

Operating Revenue before Depreciation	(\$31,416)	(\$30,010)	(\$1,406)	4.69%	\$668,688	\$339,644	\$329,044	96.88%	\$378,357
Depreciation	275,004	291,667	(16,663)	(5.71%)	2,233,611	2,333,333	(99,722)	(4.27%)	3,500,000
Operating Income(Loss) Before Non-Operating Revenue and Expenses	(\$306,420)	(\$321,677)	\$15,257	(4.74%)	(\$1,564,923)	(\$1,993,689)	\$428,766	(21.51%)	(\$3,121,643)
Non-Operating Revenue and Expense									
Customer Facility Charges	44,076	75,000	(30,924)	(41.23%)	499,296	600,000	(100,704)	(16.78%)	900,000
Passenger Facility Charges	74,240	79,167	(4,927)	(6.22%)	743,783	633,333	110,450	17.44%	950,000
Interest Revenue	994	1,917	(923)	(48.15%)	15,011	15,333	(322)	(2.10%)	23,000
Interest Expense	(19,644)	(19,644)	-	0.00%	(161,492)	(161,492)	-	0.00%	(238,488)
Sale of Assets	-	-	-	0.00%	-	-	-	0.00%	-
Non-Operating Revenue-Net	\$99,666	\$136,440	(\$36,774)	(26.95%)	\$1,096,598	\$1,087,174	\$9,424	0.87%	\$1,634,512
Income (Loss) Before Capital Contributions	(\$206,754)	(\$185,237)	(\$21,517)	11.62%	(\$468,325)	(\$906,515)	\$438,190	(48.34%)	(\$1,487,131)
Capital Contributions	\$420,632	\$0	\$420,632	0.00%	\$4,041,151	\$0	\$4,041,151	0.00%	\$0
Increase in Net Assets	\$213,878	(\$185,237)	\$399,115	(215.46%)	\$3,572,826	(\$906,515)	\$4,479,341	(494.13%)	(\$1,487,131)

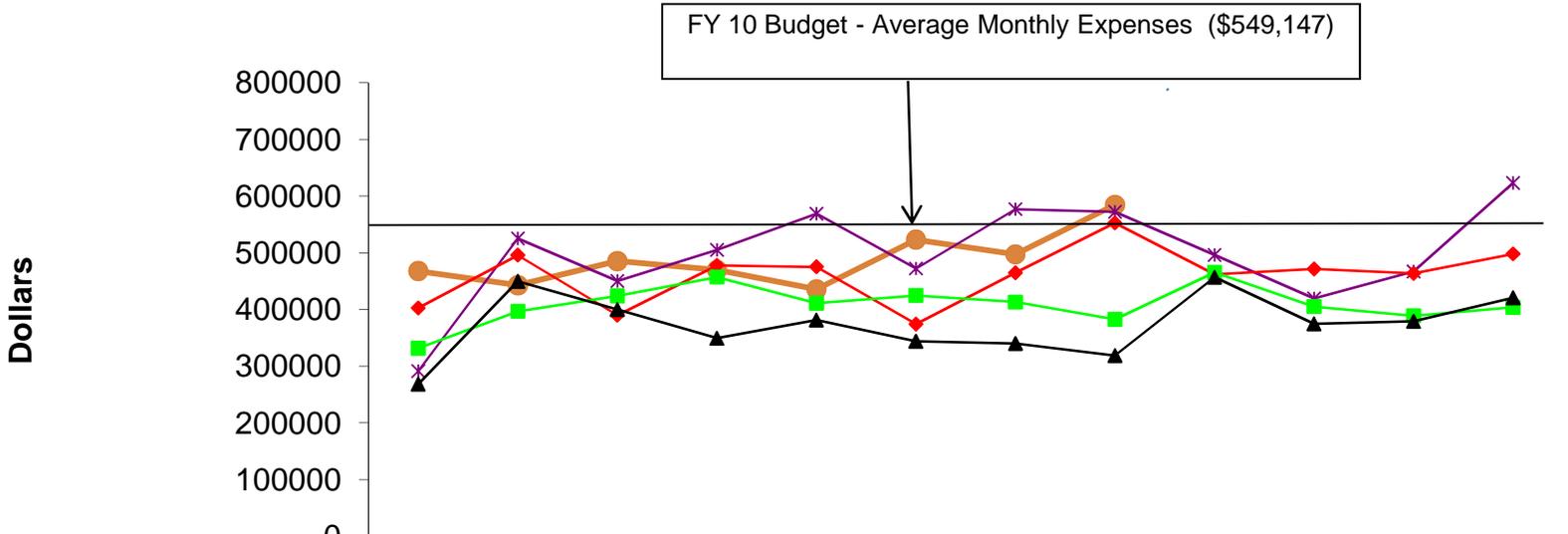
ASHEVILLE REGIONAL AIRPORT AUTHORITY
STATEMENT OF FINANCIAL POSITION
As of February 28, 2010

	<u>February</u>	<u>Last Month</u>
<u>ASSETS</u>		
Current Assets:		
Unrestricted Net Assets:		
Cash and Cash Equivalents	\$4,931,001	\$6,175,781
Accounts Receivable	692,766	659,415
Grants Receivable	1,340,033	1,295,894
Prepaid Expenses	37,520	59,245
Total Unrestricted Assets	<u>7,001,320</u>	<u>8,190,335</u>
Restricted Assets:		
Cash and Cash Equivalents	<u>2,202,160</u>	<u>2,207,298</u>
Total Restricted Assets	<u>2,202,160</u>	<u>2,207,298</u>
 Total Current Assets	 <u>9,203,480</u>	 <u>10,397,633</u>
Noncurrent Assets:		
Construction in Progress	23,113,633	22,297,238
Property and Equipment - Net	<u>43,218,598</u>	<u>43,493,602</u>
Total Noncurrent Assets	<u>66,332,231</u>	<u>65,790,840</u>
	<u><u>\$75,535,711</u></u>	<u><u>\$76,188,473</u></u>
<u>LIABILITIES AND NET ASSETS</u>		
Current Liabilities:		
Payable from Unrestricted Assets:		
Accounts Payable	\$2,231,423	\$3,027,108
Accrued Liabilities	135,229	178,035
Customer Deposits	121,725	131,165
Unearned Revenue	97,521	83,638
Revenue Bond Payable - Current	403,580	401,642
Total Payable from Unrestricted Assets	<u>2,989,478</u>	<u>3,821,588</u>
 Total Current Liabilities	 <u>2,989,478</u>	 <u>3,821,588</u>
Noncurrent Liabilities:		
Other Postemployment Benefits	380,310	380,310
Compensated Absences	195,597	195,597
Net Pension Obligation-LEO Special Separation Allowance	12,320	12,320
Revenue Bond Payable - Noncurrent	<u>3,635,115</u>	<u>3,669,644</u>
Total Noncurrent Liabilities	<u>4,223,342</u>	<u>4,257,871</u>
 Total Liabilities	 <u>7,212,820</u>	 <u>8,079,459</u>
Net Assets:		
Invested in Capital Assets	62,293,536	61,719,554
Restricted	2,202,160	2,207,298
Unrestricted	<u>3,827,195</u>	<u>4,182,162</u>
Total Net Assets	<u>68,322,891</u>	<u>68,109,014</u>
	<u><u>\$75,535,711</u></u>	<u><u>\$76,188,473</u></u>

ASHEVILLE REGIONAL AIRPORT Annual Operating Revenue by Month February 2010

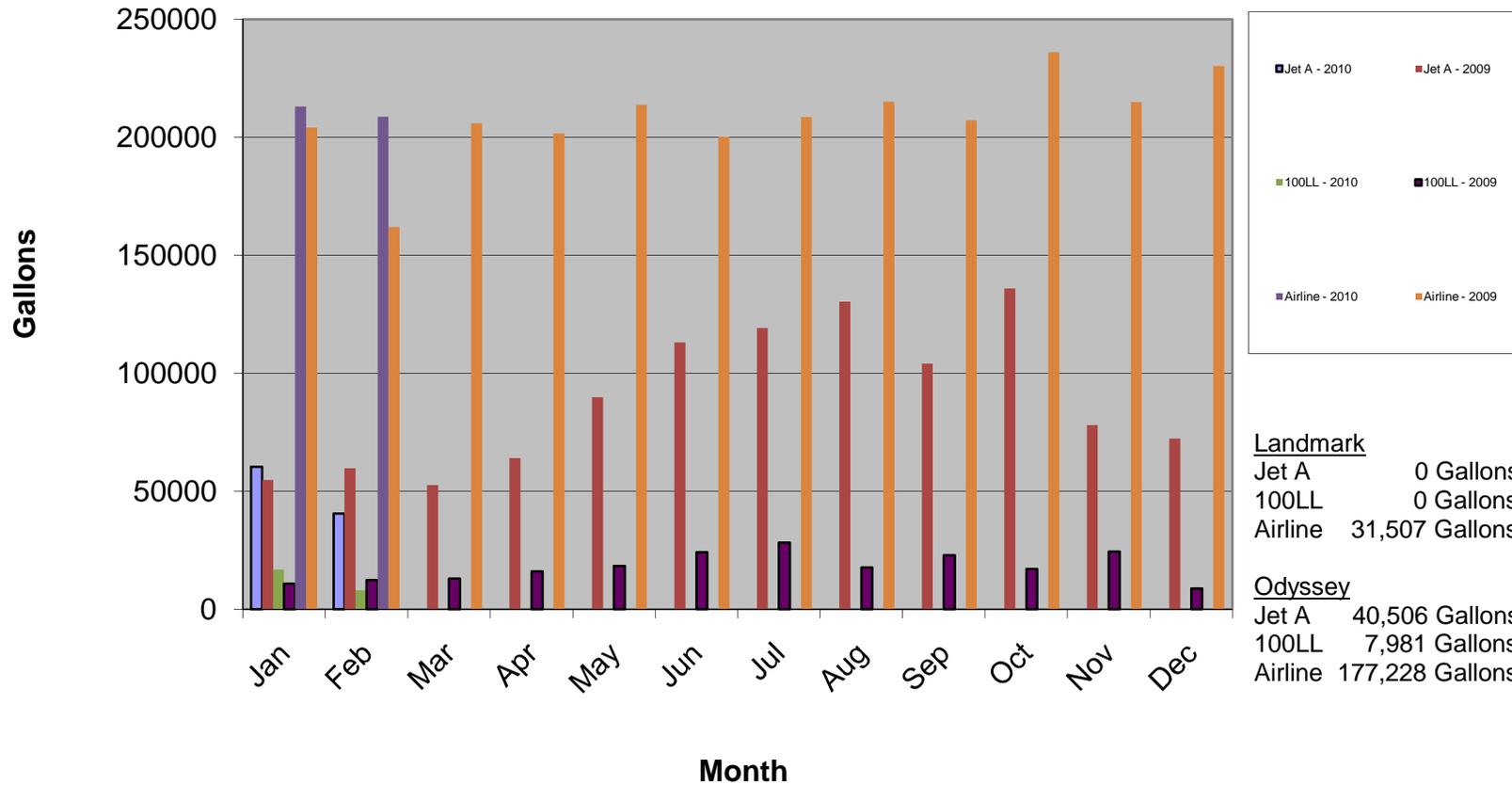


ASHEVILLE REGIONAL AIRPORT Annual Operating Expenses by Month February 2010



	1	2	3	4	5	6	7	8	9	10	11	12
—●— 2010	467857	442707	485301	469739	435459	523232	497363	584345				
—*— 2009	291451	525055	450202	505107	568702	472289	576901	572123	496133	419732	467167	623246
—◆— 2008	402516	495745	390008	477837	475124	374046	464875	552541	462244	471447	463499	497952
—■— 2007	331832	396808	423799	457164	411278	424764	413080	382536	465271	405177	388948	403766
—▲— 2006	268365	449561	400059	349366	381506	344011	340088	318805	457087	374828	378940	420702

AVL Fuels Sales - Gallons February 2010



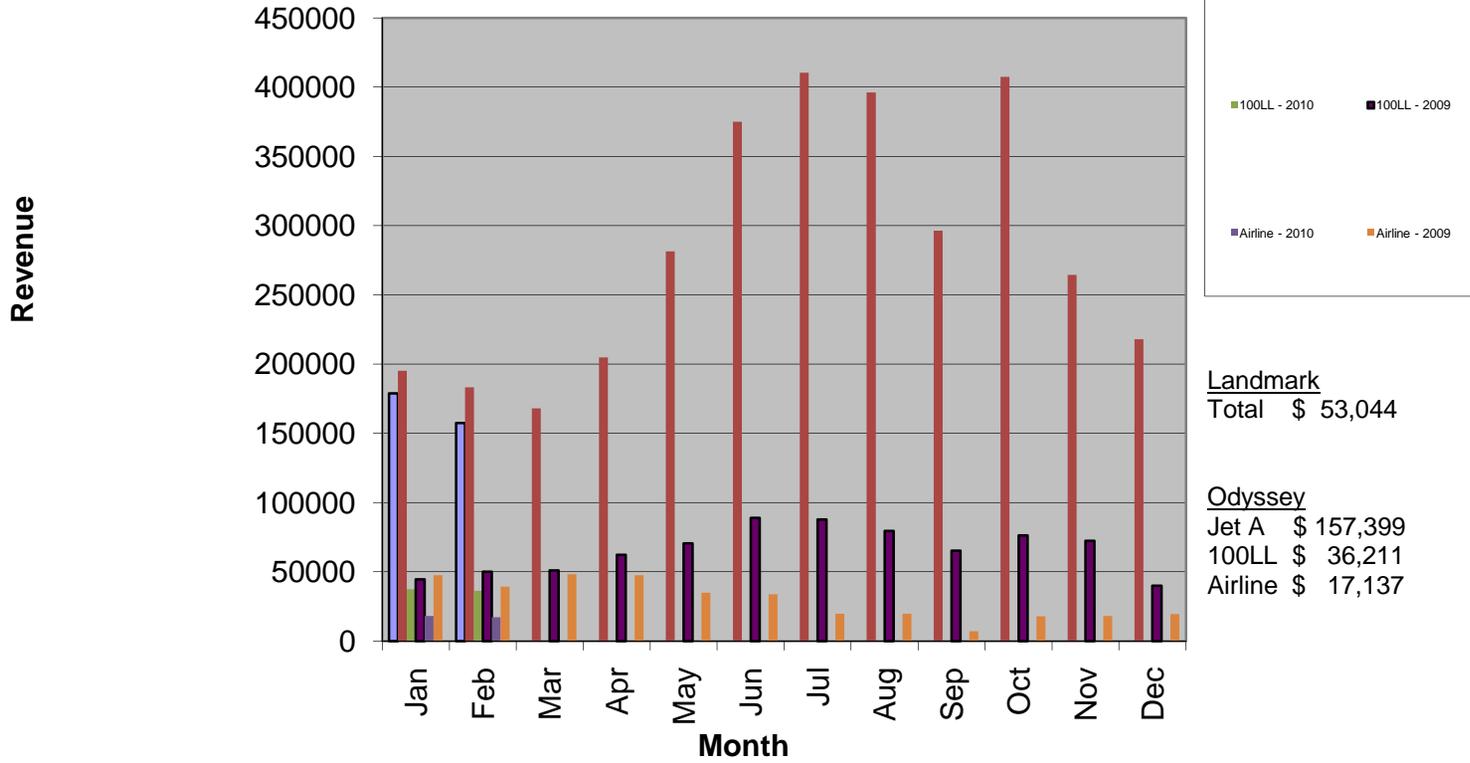
Landmark

Jet A	0 Gallons
100LL	0 Gallons
Airline	31,507 Gallons

Odyssey

Jet A	40,506 Gallons
100LL	7,981 Gallons
Airline	177,228 Gallons

AVL Fuels Sales - Revenue February 2010



**Asheville Regional Airport Authority
Capital Carryover Schedule
As of February 28, 2010**

Project	Original Board Authorized Amount	Carryover Approved in FY10 Budget	FY2010 Spending Through 2/28/2010	Cumulative Spending at 2/28/10
A Gate Terminal Renovation	10,486,704	8,986,311	3,309,378	4,259,771
Landside Roadway and Parking	5,293,995	4,645,686	2,795,216	3,443,525
North General Aviation Expan	3,700,000	1,122,521	823,098	3,400,577
PC Air and Fixed Ground Power	561,080	553,677	-	7,403
Triturator Lava Cart Service	266,827	234,408	160,743	193,162
Terminal Roof Replacement 2009	181,125	153,659	147,982	175,448
Lacy Griffin Building Renovation	51,700	51,700	47,095	47,095
Advantage West Building Improvements	27,500	27,500	-	-
Wireless Mesh System-Phase II	30,000	30,000	21,235	21,235
GA Apron & Taxiway Connector	188,000	18,325	18,325	188,000
Runway 16-34 Rehab Ph 1 2008	186,633	14,205	-	172,428
Art Program FF&E	27,175	18,891	-	8,284
168 Wright Bros Way Hanger	2,500,000	103,194	50,716	2,197,522
	23,500,739	15,960,077	7,373,788	14,114,450



MEMORANDUM

TO: Members of the Airport Authority

FROM: Amy S. Burritt, Marketing and Public Relations Coordinator

DATE: April 23, 2010

ITEM DESCRIPTION – Information Section Item C

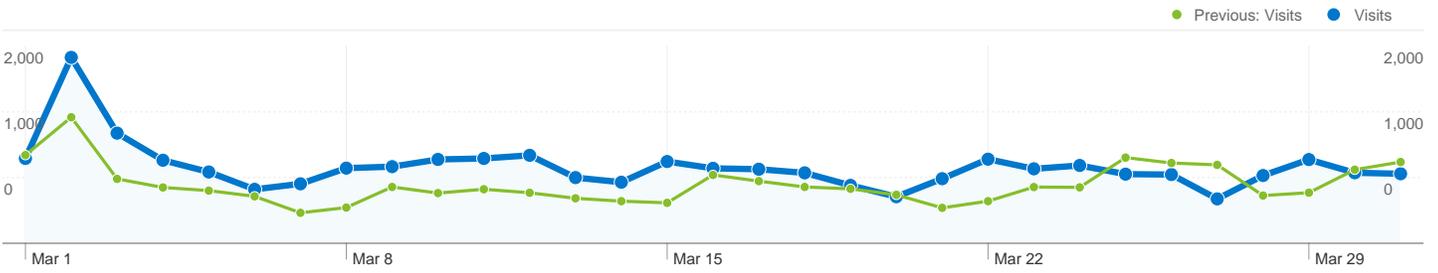
April, 2010 Marketing and Public Relations Report

- Met with WNCW, Yellowbook, and Asheville Radio Group regarding ad buys.
- Attended Public Relations Association of Western North Carolina luncheon; Attended YWCA Women of Influence event as a sponsor.
- Completed/supervised artwork/creative for: WNC Magazine; Sophie Magazine; Yahoo (through WSPA); American service to Dallas (print, radio, and web ads); AirTran service to Tampa (print, radio, outdoor, and web ads).
- Completed AirTran-TPA Flyaway promotion with WOXL.
- *Art in the Airport* exhibit 11 opened, featuring 11 artists and 40+ pieces of art.
- Social media – Facebook fans, 270; Twitter followers, 267; Blog mentions, 27.
- Guest Services provided assistance to 3629 passengers in March, a 41% increase over March 2009.
- Guest Services posted \$16.76 in gross revenue of business services.
- Guest Services renewed 11 brochure spaces.
- Received/responded to 11 Southern Living leads for March.
- Received/responded to 6 media calls during the month of March.

Information Section – Item C



- Website Statistics - Google Analytics: See attached data regarding March activity at www.flyavl.com.
- Booking Engine Statistics – Since March 1, AVL has had 130 reservations for a total of \$1024.00 in booking fees collected; 859 new people signed up to be booking engine members.



Site Usage

23,972 Visits

Previous: 18,410 (30.21%)

39.07% Bounce Rate

Previous: 39.28% (-0.53%)

81,943 Pageviews

Previous: 66,058 (24.05%)

00:03:57 Avg. Time on Site

Previous: 00:04:37 (-14.39%)

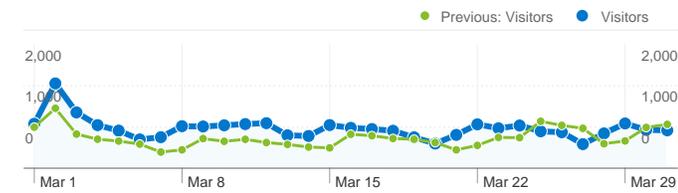
3.42 Pages/Visit

Previous: 3.59 (-4.73%)

62.18% % New Visits

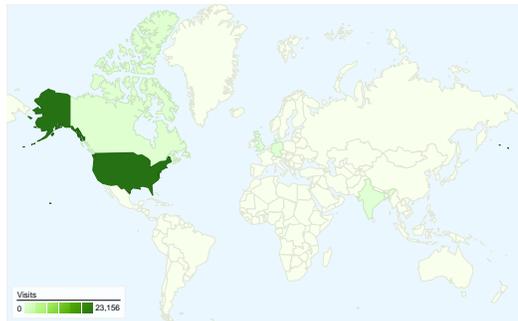
Previous: 65.76% (-5.45%)

Visitors Overview

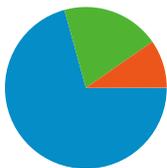


Visitors
17,252

Map Overlay



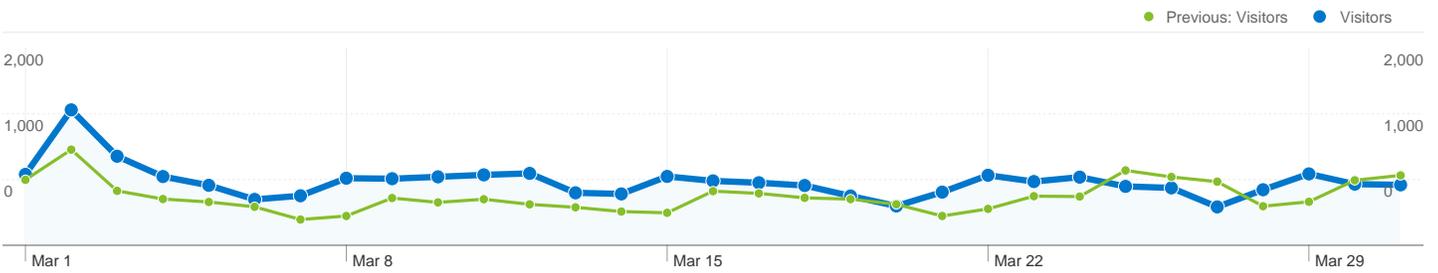
Traffic Sources Overview



- **Search Engines**
16,955.00 (70.73%)
- **Direct Traffic**
4,702.00 (19.61%)
- **Referring Sites**
2,309.00 (9.63%)
- **Other**
6 (0.03%)

Referring Sites		
Source	Visits	% visits
flyavl.com		
Mar 1, 2010 - Mar 31, 2010	277	12.00%
Mar 1, 2009 - Mar 31, 2009	177	8.29%
% Change	56.50%	44.70%
google.com		
Mar 1, 2010 - Mar 31, 2010	136	5.89%
Mar 1, 2009 - Mar 31, 2009	81	3.79%
% Change	67.90%	55.25%
biltmore.com		
Mar 1, 2010 - Mar 31, 2010	108	4.68%
Mar 1, 2009 - Mar 31, 2009	86	4.03%
% Change	25.58%	16.12%
charter.net		
Mar 1, 2010 - Mar 31, 2010	100	4.33%
Mar 1, 2009 - Mar 31, 2009	45	2.11%
% Change	122.22%	105.48%
swagbucks.com		
Mar 1, 2010 - Mar 31, 2010	96	4.16%
Mar 1, 2009 - Mar 31, 2009	0	0.00%
% Change	100.00%	100.00%

Content Overview		
Pages	Pageviews	% Pageviews
/		
Mar 1, 2010 - Mar 31, 2010	22,515	27.48%
Mar 1, 2009 - Mar 31, 2009	18,273	27.66%
% Change	23.21%	-0.67%
/flights/flight-view---real-time.html		
Mar 1, 2010 - Mar 31, 2010	9,218	11.25%
Mar 1, 2009 - Mar 31, 2009	8,639	13.08%
% Change	6.70%	-13.98%
/flights/arrivals---real-time.html		
Mar 1, 2010 - Mar 31, 2010	5,431	6.63%
Mar 1, 2009 - Mar 31, 2009	3,630	5.50%
% Change	49.61%	20.61%
/flights/departures---real-time.html		
Mar 1, 2010 - Mar 31, 2010	3,928	4.79%
Mar 1, 2009 - Mar 31, 2009	2,540	3.85%
% Change	54.65%	24.67%
/airlines/airtran.html		
Mar 1, 2010 - Mar 31, 2010	2,825	3.45%
Mar 1, 2009 - Mar 31, 2009	0	0.00%
% Change	100.00%	100.00%



17,252 people visited this site

 **23,972 Visits**

Previous: 18,410 (30.21%)

 **17,252 Absolute Unique Visitors**

Previous: 13,423 (28.53%)

 **81,943 Pageviews**

Previous: 66,058 (24.05%)

 **3.42 Average Pageviews**

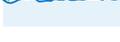
Previous: 3.59 (-4.73%)

 **00:03:57 Time on Site**

Previous: 00:04:37 (-14.39%)

 **39.07% Bounce Rate**

Previous: 39.28% (-0.53%)

 **62.18% New Visits**

Previous: 65.76% (-5.45%)

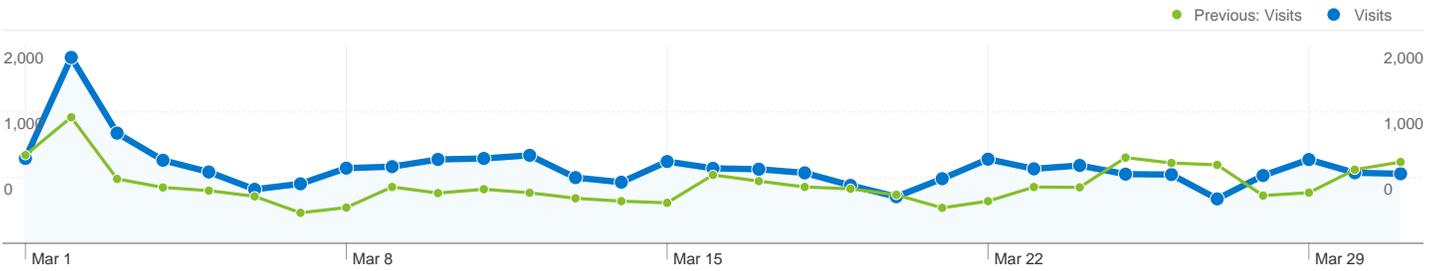
Technical Profile

Browser	Visits	% visits
Internet Explorer		
Mar 1, 2010 - Mar 31, 2010	14,858	61.98%
Mar 1, 2009 - Mar 31, 2009	13,149	71.42%
% Change	13.00%	-13.22%
Firefox		
Mar 1, 2010 - Mar 31, 2010	5,065	21.13%
Mar 1, 2009 - Mar 31, 2009	3,502	19.02%
% Change	44.63%	11.07%

Connection Speed	Visits	% visits
Cable		
Mar 1, 2010 - Mar 31, 2010	8,739	36.46%
Mar 1, 2009 - Mar 31, 2009	6,492	35.26%
% Change	34.61%	3.38%
DSL		
Mar 1, 2010 - Mar 31, 2010	6,102	25.45%
Mar 1, 2009 - Mar 31, 2009	4,580	24.88%
% Change	33.23%	2.32%

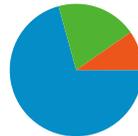
Safari		
Mar 1, 2010 - Mar 31, 2010	2,923	12.19%
Mar 1, 2009 - Mar 31, 2009	1,383	7.51%
% Change	111.35%	62.31%
Chrome		
Mar 1, 2010 - Mar 31, 2010	892	3.72%
Mar 1, 2009 - Mar 31, 2009	152	0.83%
% Change	486.84%	350.68%
Mozilla Compatible Agent		
Mar 1, 2010 - Mar 31, 2010	46	0.19%
Mar 1, 2009 - Mar 31, 2009	30	0.16%
% Change	53.33%	17.76%

Unknown		
Mar 1, 2010 - Mar 31, 2010	6,016	25.10%
Mar 1, 2009 - Mar 31, 2009	4,824	26.20%
% Change	24.71%	-4.23%
T1		
Mar 1, 2010 - Mar 31, 2010	2,434	10.15%
Mar 1, 2009 - Mar 31, 2009	1,864	10.12%
% Change	30.58%	0.28%
Dialup		
Mar 1, 2010 - Mar 31, 2010	504	2.10%
Mar 1, 2009 - Mar 31, 2009	456	2.48%
% Change	10.53%	-15.12%



All traffic sources sent a total of 23,972 visits

-  **19.61% Direct Traffic**
Previous: 25.75% (-23.82%)
-  **9.63% Referring Sites**
Previous: 11.60% (-16.94%)
-  **70.73% Search Engines**
Previous: 62.61% (12.96%)



- **Search Engines**
16,955.00 (70.73%)
- **Direct Traffic**
4,702.00 (19.61%)
- **Referring Sites**
2,309.00 (9.63%)
- **Other**
6 (0.03%)

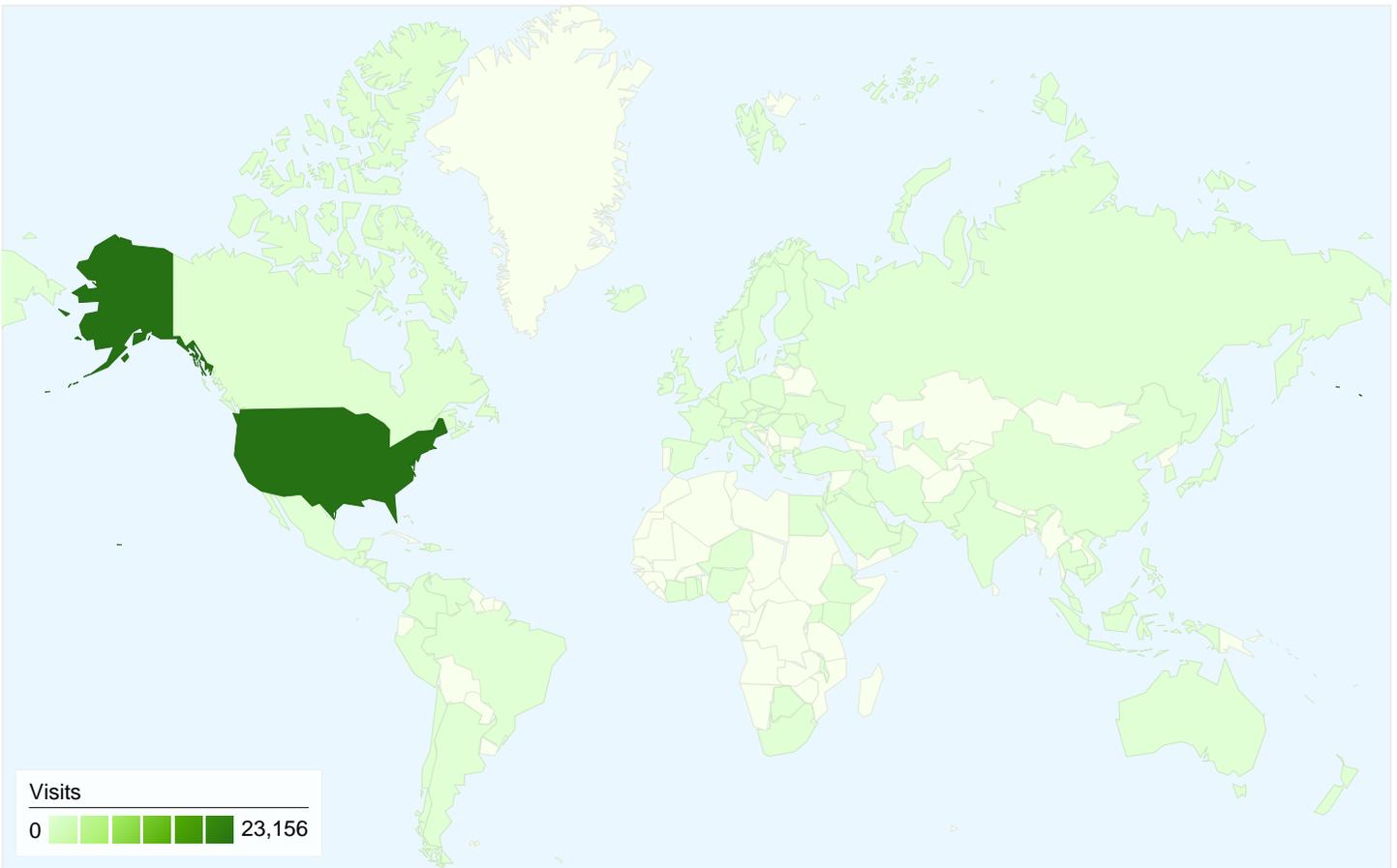
Top Traffic Sources

Sources	Visits	% visits
google (organic)		
Mar 1, 2010 - Mar 31, 2010	12,928	53.93%
Mar 1, 2009 - Mar 31, 2009	8,963	48.69%
% Change	44.24%	10.77%
(direct) ((none))		
Mar 1, 2010 - Mar 31, 2010	4,702	19.61%
Mar 1, 2009 - Mar 31, 2009	4,740	25.75%
% Change	-0.80%	-23.82%
yahoo (organic)		
Mar 1, 2010 - Mar 31, 2010	1,716	7.16%
Mar 1, 2009 - Mar 31, 2009	1,330	7.22%
% Change	29.02%	-0.91%
bing (organic)		
Mar 1, 2010 - Mar 31, 2010	1,710	7.13%
Mar 1, 2009 - Mar 31, 2009	0	0.00%
% Change	100.00%	100.00%
aol (organic)		

Keywords	Visits	% visits
asheville airport		
Mar 1, 2010 - Mar 31, 2010	5,482	32.33%
Mar 1, 2009 - Mar 31, 2009	3,986	34.58%
% Change	37.53%	-6.50%
asheville regional airport		
Mar 1, 2010 - Mar 31, 2010	1,491	8.79%
Mar 1, 2009 - Mar 31, 2009	1,271	11.03%
% Change	17.31%	-20.25%
asheville nc airport		
Mar 1, 2010 - Mar 31, 2010	1,323	7.80%
Mar 1, 2009 - Mar 31, 2009	873	7.57%
% Change	51.55%	3.03%
flyavl.com		
Mar 1, 2010 - Mar 31, 2010	677	3.99%
Mar 1, 2009 - Mar 31, 2009	53	0.46%
% Change	1,177.36%	768.42%
avl airport		

Mar 1, 2010 - Mar 31, 2010	342	1.43%
Mar 1, 2009 - Mar 31, 2009	276	1.50%
% Change	23.91%	-4.84%

Mar 1, 2010 - Mar 31, 2010	659	3.89%
Mar 1, 2009 - Mar 31, 2009	447	3.88%
% Change	47.43%	0.23%

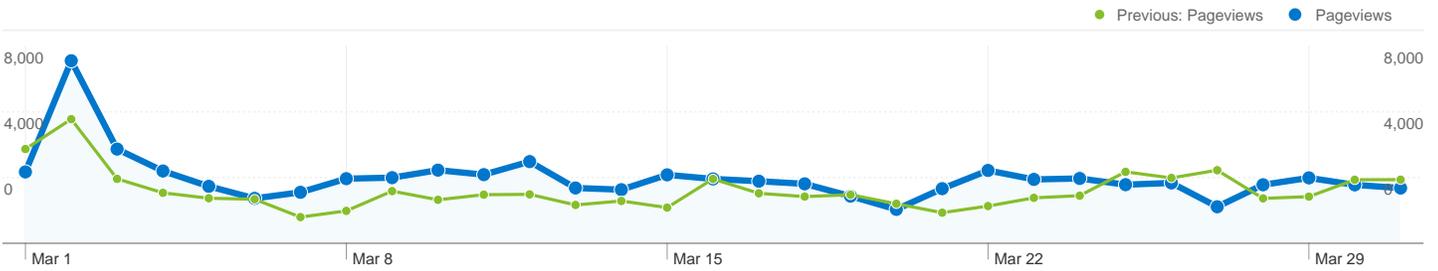


23,972 visits came from 99 countries/territories

Site Usage

Visits	Pages/Visit	Avg. Time on Site	% New Visits	Bounce Rate	
23,972 Previous: 18,410 (30.21%)	3.42 Previous: 3.59 (-4.73%)	00:03:57 Previous: 00:04:37 (-14.39%)	62.22% Previous: 65.82% (-5.46%)	39.07% Previous: 39.28% (-0.53%)	
Country/Territory	Visits	Pages/Visit	Avg. Time on Site	% New Visits	Bounce Rate
United States					
March 1, 2010 - March 31, 2010	23,156	3.43	00:04:01	61.86%	38.81%
March 1, 2009 - March 31, 2009	17,818	3.61	00:04:41	65.26%	39.01%
% Change	29.96%	-4.84%	-14.09%	-5.21%	-0.51%
Canada					
March 1, 2010 - March 31, 2010	219	3.13	00:02:12	80.37%	39.27%
March 1, 2009 - March 31, 2009	143	3.06	00:02:12	87.41%	46.15%
% Change	53.15%	2.12%	0.02%	-8.06%	-14.92%
United Kingdom					
March 1, 2010 - March 31, 2010	119	3.69	00:02:55	77.31%	34.45%

March 1, 2009 - March 31, 2009	117	3.72	00:03:14	71.79%	38.46%
% Change	1.71%	-0.78%	-10.11%	7.68%	-10.42%
India					
March 1, 2010 - March 31, 2010	57	1.74	00:00:23	52.63%	68.42%
March 1, 2009 - March 31, 2009	21	3.67	00:03:00	95.24%	57.14%
% Change	171.43%	-52.63%	-87.20%	-44.74%	19.74%
Germany					
March 1, 2010 - March 31, 2010	43	3.79	00:01:52	83.72%	55.81%
March 1, 2009 - March 31, 2009	36	3.61	00:05:47	80.56%	38.89%
% Change	19.44%	4.97%	-67.81%	3.93%	43.52%
Japan					
March 1, 2010 - March 31, 2010	33	2.48	00:01:12	27.27%	84.85%
March 1, 2009 - March 31, 2009	8	1.50	00:01:40	87.50%	62.50%
% Change	312.50%	65.66%	-27.58%	-68.83%	35.76%
Puerto Rico					
March 1, 2010 - March 31, 2010	30	1.47	00:01:23	16.67%	83.33%
March 1, 2009 - March 31, 2009	0	0.00	00:00:00	0.00%	0.00%
% Change	100.00%	100.00%	100.00%	100.00%	100.00%
France					
March 1, 2010 - March 31, 2010	25	3.88	00:03:12	56.00%	32.00%
March 1, 2009 - March 31, 2009	22	3.36	00:02:17	81.82%	59.09%
% Change	13.64%	15.35%	40.51%	-31.56%	-45.85%
Australia					
March 1, 2010 - March 31, 2010	17	3.29	00:03:37	88.24%	29.41%
March 1, 2009 - March 31, 2009	25	2.00	00:02:08	72.00%	60.00%
% Change	-32.00%	64.71%	70.32%	22.55%	-50.98%
China					
March 1, 2010 - March 31, 2010	15	2.33	00:03:51	86.67%	40.00%
March 1, 2009 - March 31, 2009	8	2.50	00:01:52	100.00%	37.50%
% Change	87.50%	-6.67%	105.62%	-13.33%	6.67%
1 - 10 of 99					



Pages on this site were viewed a total of 81,943 times

81,943 Pageviews
Previous: 66,058 (24.05%)

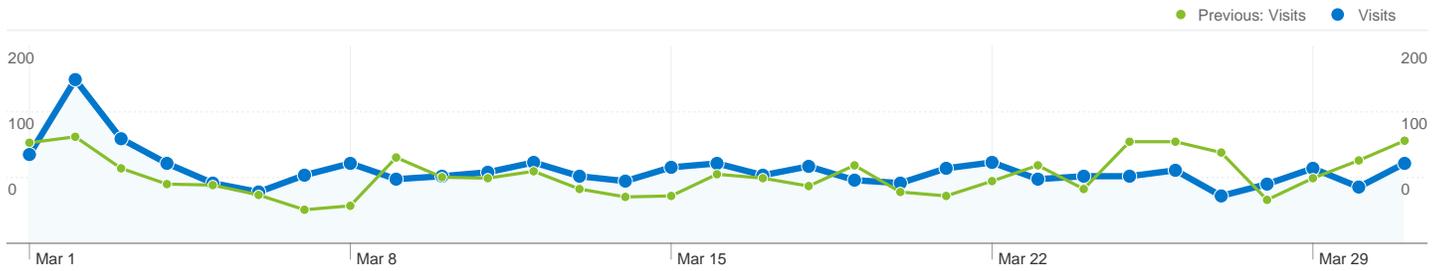
56,791 Unique Views
Previous: 45,097 (25.93%)

39.07% Bounce Rate
Previous: 39.28% (-0.53%)

Top Content

Pages	Pageviews	% Pageviews
/		
Mar 1, 2010 - Mar 31, 2010	22,515	27.48%
Mar 1, 2009 - Mar 31, 2009	18,273	27.66%
% Change	23.21%	-0.67%
/flights/flight-view---real-time.html		
Mar 1, 2010 - Mar 31, 2010	9,218	11.25%
Mar 1, 2009 - Mar 31, 2009	8,639	13.08%
% Change	6.70%	-13.98%
/flights/arrivals---real-time.html		
Mar 1, 2010 - Mar 31, 2010	5,431	6.63%
Mar 1, 2009 - Mar 31, 2009	3,630	5.50%
% Change	49.61%	20.61%
/flights/departures---real-time.html		
Mar 1, 2010 - Mar 31, 2010	3,928	4.79%
Mar 1, 2009 - Mar 31, 2009	2,540	3.85%
% Change	54.65%	24.67%
/airlines/airtran.html		

Mar 1, 2010 - Mar 31, 2010	2,825	3.45%
Mar 1, 2009 - Mar 31, 2009	0	0.00%
% Change	100.00%	100.00%



Referring sites sent 2,309 visits via 596 sources

Site Usage

Visits	Pages/Visit	Avg. Time on Site	% New Visits	Bounce Rate	
2,309 Previous: 2,135 (8.15%)	3.23 Previous: 2.89 (11.66%)	00:05:10 Previous: 00:01:59 (161.85%)	61.20% Previous: 71.43% (-14.33%)	43.92% Previous: 48.67% (-9.76%)	
Source	Visits	Pages/Visit	Avg. Time on Site	% New Visits	Bounce Rate
flyavl.com					
March 1, 2010 - March 31, 2010	277	5.79	00:19:59	3.25%	18.77%
March 1, 2009 - March 31, 2009	177	2.29	00:02:26	1.13%	28.25%
% Change	56.50%	152.29%	722.31%	187.55%	-33.55%
google.com					
March 1, 2010 - March 31, 2010	136	2.33	00:09:12	22.79%	47.06%
March 1, 2009 - March 31, 2009	81	3.09	00:02:09	77.78%	51.85%
% Change	67.90%	-24.48%	327.56%	-70.69%	-9.24%
biltmore.com					
March 1, 2010 - March 31, 2010	108	2.04	00:00:58	83.33%	70.37%
March 1, 2009 - March 31, 2009	86	1.88	00:00:35	90.70%	65.12%
% Change	25.58%	8.14%	64.73%	-8.12%	8.07%
charter.net					
March 1, 2010 - March 31, 2010	100	3.59	00:03:37	49.00%	22.00%
March 1, 2009 - March 31, 2009	45	3.89	00:03:49	62.22%	33.33%
% Change	122.22%	-7.69%	-5.11%	-21.25%	-34.00%
swagbucks.com					
March 1, 2010 - March 31, 2010	96	4.43	00:15:24	10.42%	9.38%
March 1, 2009 - March 31, 2009	0	0.00	00:00:00	0.00%	0.00%
% Change	100.00%	100.00%	100.00%	100.00%	100.00%
en.wikipedia.org					
March 1, 2010 - March 31, 2010	60	4.20	00:01:53	80.00%	36.67%

March 1, 2009 - March 31, 2009	69	4.28	00:02:21	84.06%	26.09%
% Change	-13.04%	-1.76%	-19.82%	-4.83%	40.56%
mapquest.com					
March 1, 2010 - March 31, 2010	55	3.09	00:02:57	96.36%	34.55%
March 1, 2009 - March 31, 2009	16	2.88	00:01:00	93.75%	62.50%
% Change	243.75%	7.51%	193.26%	2.79%	-44.73%
groveparkinn.com					
March 1, 2010 - March 31, 2010	51	3.12	00:02:11	92.16%	43.14%
March 1, 2009 - March 31, 2009	69	2.71	00:01:19	91.30%	49.28%
% Change	-26.09%	15.04%	65.24%	0.93%	-12.46%
airtran.com					
March 1, 2010 - March 31, 2010	46	2.91	00:01:32	86.96%	39.13%
March 1, 2009 - March 31, 2009	0	0.00	00:00:00	0.00%	0.00%
% Change	100.00%	100.00%	100.00%	100.00%	100.00%
ashevillenc.com					
March 1, 2010 - March 31, 2010	43	3.56	00:04:58	79.07%	39.53%
March 1, 2009 - March 31, 2009	24	2.62	00:02:27	100.00%	50.00%
% Change	79.17%	35.55%	103.09%	-20.93%	-20.93%
1 - 10 of 596					

**Asheville Regional Airport Authority
Project Report - April 2010**

Project Number	Project Name	Project Description	Professional Services Consultant	Professional Services Contract	General Contractor	Original Construction Contract	Change Orders (thru 4/01/2010)	Percent of Original Contract	Total Project Cost	Percent Complete	Expensed to Date (thru 4/01/2010)	Start Date	End Date	Current Project Status (as of 4/01/2010)
Planning Phase														
None														
Design Phase														
1	Westside Site Preparation Project	The Westside Site Preparation Project includes site preparation of approximately 20 acres located west of RW 16/34 for future development. The project is currently in the design and permitting phase.	AVCON	\$232,000.00	Charah	na	\$0.00	0.00%	\$232,000.00* <i>(project expenses are being reimbursed by Charah through a separate agreement)</i>	60%	\$59,520.65	Dec-09	Summer 2010	The design phase is underway. Plans are being prepared for erosion control permits. Phase 1 is planned to start in June 2010.
Construction Phase														
1	A Gates - Terminal Renovation & Improvements Project	Renovation & Improvements to the A Gates terminal area.	RS&H	\$1,697,298.00	Shelco Inc.	\$7,849,000.00	(\$55,682.47)	-0.70%	\$ 10,442,521.53	40%	\$3,951,398.79	July '09	Oct-10	Precast installation, mechanical, electrical and plumbing rough-in are underway
1a		2 Passenger Boarding Bridges	RS&H	(included above)	ThyssenKrupp Airport Systems	\$940,406.00	na	na	(included above)	80%	\$629,517.00	Jul-09	Jul-10	Passenger Boarding Bridges (PBBs) are 80% complete and being held for installation until the terminal building is ready.
2	Landside Parking and Roadway Access Project	The Landside Parking and Roadway Access Project includes 3 components of work: public parking lots, terminal access roadway, general aviation access roadway, and expansion of the toll plaza facility.	LPA Group	\$729,044.00	(see below)	na	na	na	\$4,688,513.51	80%	\$3,691,853.54	Jul-09	May-10	The Authority Board approved the award of all contracts related to the Landside Roadway and Parking Improvements Project. All components of the project are underway. For more information, see individual components below.
2a		Parking Lot and Terminal Drive	LPA Group	(included above)	APAC	\$1,614,092.45	\$50,386.90	3.12%	(included above)	90%	\$1,353,492.98	Jul-09	Apr-10	The contractor has completed the final paving phase in the parking lot and terminal drive project. Signage, marking and landscaping are in the final phase of work.
2b		Toll Plaza Expansion	LPA Group	(included above)	Patton Construction	\$495,840.00	\$54,739.15	11.04%	(included above)	90%	\$407,116.41	Jul-09	Apr-10	The final phase of paving is completed. Building punchlist items are underway as well as final exterior signage and landscaping.
2c		Wright Brothers Way Improvements Project	LPA Group	(included above)	Moore and Sons Construction Co.	\$1,700,922.00	\$51,582.01	3.03%	(included above)	65%	\$821,174.63	Jul-09	May-10	All phases of work are underway, including: sidewalk, curb and gutter, landscaping, paving, and utilities.

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3	North General Aviation Expansion Project	The North GA project includes multiple phases; phase one consisted of tree harvesting and logging operations, phase two included clearing and grubbing of the site and phase three involves the placement and compaction of structural fill material for the site.	AVCON	\$99,100.00	Charah	\$1,840,231.00	\$25,494.00	7.24%	\$3,700,000.00	95%	\$ 3,400,577.71	Nov-07	Spring 2010	The final phase of fill placement is underway. The area will be capped and seeded in the near future.
4	Triturator Facility	Construction and installation of a dump site to support airline waste disposal and a facility to protect staff from weather elements.	RS&H	\$48,147.00	Perry Bartsch Jr.	\$198,800.00	\$22,992.00	11.50%	\$269,939.00	90%	\$215,929.00	Jul-09	Apr-10	The Contractor is wrapping up final project items and is expected to be completed in the next couple of weeks.
5	Pre-Conditioned Air and Fixed Ground Power	Pre-Conditioned Air and Fixed Ground Power will be added to all boarding bridges for customer comfort and functionality	RS&H	\$8,000.00	INET Airport System Inc.	\$502,800.00	\$21,600.00	4.30%	\$510,800.00	15%	\$7,402.71	Jul-09	Summer 2010	Equipment is in production.