



OCTOBER 2024

BOARD INFORMATION PACKAGE



## MEMORANDUM

TO: Members of the Airport Authority

FROM: Lew Bleiweis, A.A.E., President & CEO

DATE: October 11, 2024

**Financial Report ([document](#))**

### **Informational Reports:**

- A. August, 2024 Traffic Report ([document](#))
- B. August, 2024 Monthly Financial Report ([document](#))
- C. August, 2024 Development/Project Status Report ([document](#))

**Asheville Regional Airport  
Executive Summary  
August-24**

**AIRPORT ACTIVITY**

	Month	Variance to Prior Year	Calendar Year to Date	Variance to Prior Year
<b>Passenger Enplanements</b>	117,738	10.0%	787,893	9.9%
<b>Aircraft Operations</b>				
Commercial	3,405	9.8%	21,762	9.6%
Scheduled Flights	1,345	11.7%		
Flight Cancellations	31			
Seats	144,025	9.5%	976,952	13.6%
Load Factor	81.7%	0.4%	80.6%	(3.4%)
General Aviation	4,166	5.8%	30,772	(0.9%)
Military	227	(34.0%)	2,208	(12.3%)

**FINANCIAL RESULTS**

	Month	Variance to Budget	Fiscal Year to Date	Variance to Budget
<b>Operating Revenues</b>	\$ 3,032,970	1.3%	\$ 6,336,936	3.1%
<b>Operating Expenses</b>	1,526,496	(13.4%)	2,886,344	(26.4%)
<b>Net Operating Revenues before Depreciation</b>	<u>\$ 1,506,474</u>		<u>\$ 3,450,592</u>	
<b>Net Non-Operating Revenues</b>	<u>\$ 663,189</u>		<u>\$ 1,482,218</u>	
<b>Grants:</b>				
Federal Grants	\$ 876,897		\$ 876,897	
NC Dept of Transportation Grants	1,779,960		1,779,960	
Total	<u>\$ 2,656,857</u>		<u>\$ 2,656,857</u>	

**CASH**

Restricted - PFC Revenue Account	\$ 22,019,392
Restricted - BNY Mellon (Debt Service Series 2016)	\$ 284,093
Restricted - Bond Series 2022A	\$ 193,398,813
Restricted - Bond Series 2023	\$ 90,311,075
Designated for O&M Reserve	14,775,556
Designated for Emergency Repair	650,000
Unrestricted, Undesignated	40,190,167
<b>Total</b>	<u>\$ 361,629,096</u>

**RECEIVABLES PAST DUE**

	Total	1-30 Days	31-60 Days	Over 60 Days
Advertising Customers	9,157	4,775	2,320	2,062
Avis	5,539	4,939	600	-
Delta	21,693	21,226	-	467
Paradies	8,890	6,718	1,093	1,079
TSA	330	-	-	330
United	240	-	-	240
Miscellaneous	5,879	5,879	-	-
<b>Total</b>	<u>\$ 51,728</u>	<u>\$ 43,537</u>	<u>\$ 4,013</u>	<u>\$ 4,178</u>
% of Total Receivables	<u>2.57%</u>			

Note: Excludes balances paid subsequent to month-end.

**REVENUE BONDS PAYABLE**

	Original Amount	Current Balance
Parking Garage Revenue Bond, Series 2016A	\$ 15,750,000	\$ 10,860,000
Parking Garage Taxable Revenue Bond, Series 2016B	5,250,000	-
Terminal Revenue Bond, Series 2022A	185,000,000	185,000,000
Terminal Revenue Bond, Series 2023	175,000,000	175,000,000
	<u>\$ 381,000,000</u>	<u>\$ 370,860,000</u>

**CAPITAL EXPENDITURES**

Annual Budget	\$ 316,082,989
Year-to-Date Spending	\$ 6,640,025



## MEMORANDUM

TO: Members of the Airport Authority  
FROM: Lew Bleiweis, A.A.E., President & CEO  
DATE: October 11, 2024

### ITEM DESCRIPTION – Information Section Item A

August 2024 Traffic Report – Asheville Regional Airport

#### **SUMMARY**

August 2024 overall passenger traffic numbers were up 10.5% compared to the same period last year. Passenger traffic numbers reflect a 10.0% increase in passenger enplanements from August 2023. Enplanements for Fiscal Year to Date total 248,697 which is a 7.4% increase over the same period last year.

#### **AIRLINE PERFORMANCE**

Allegiant Airlines: Year over Year passenger enplanements for Allegiant in August 2024 were up by 8.1%. There were 6 flight cancellations for the month.

American Airlines: American's August 2024 passenger enplanements represent a 5.4% decrease over the same period last year. There were 25 flight cancellations for the month.

Delta Airlines: Enplanements for Delta in August 2024 increased by 23.3% compared to August 2023. There were no flight cancellations for the month.

JetBlue Airways: Passenger enplanements for JetBlue increased by 24.5% over the same period last year. There were no flight cancellations for the month.

Sun Country: Sun Country saw an increase in enplanements by 23.2% compared to August, 2023. There were no flight cancellations for the month.

United Airlines: In August 2024, United Airlines saw an increase in enplanements by 36.0% over the same period last year. There were no flight cancellations for the month.

# Monthly Traffic Report

## Asheville Regional Airport

### August, 2024



Category	Aug 2024	Aug 2023	Percentage Change	*CYTD-2024	*CYTD-2023	Percentage Change	*MOV12-2024	*MOV12-2023	Percentage Change
<b>Passenger Traffic</b>									
Enplaned	117,738	107,019	10.0%	787,893	717,140	9.9%	1,196,988	1,050,602	13.9%
Deplaned	116,315	104,817	11.0%	780,732	710,764	9.8%	1,190,144	1,042,763	14.1%
<b>Total</b>	<b>234,053</b>	<b>211,836</b>	<b>10.5 %</b>	<b>1,568,625</b>	<b>1,427,904</b>	<b>9.9 %</b>	<b>2,387,132</b>	<b>2,093,365</b>	<b>14.0 %</b>
<b>Aircraft Operations</b>									
Airlines	2,169	2,043	6.2%	15,155	13,086	15.8%	23,307	19,216	21.3%
Commuter/AirTaxi	1,236	1,057	16.9%	6,607	6,769	-2.4%	9,869	10,371	-4.8%
<b>Subtotal</b>	<b>3,405</b>	<b>3,100</b>	<b>9.8 %</b>	<b>21,762</b>	<b>19,855</b>	<b>9.6 %</b>	<b>33,176</b>	<b>29,587</b>	<b>12.1 %</b>
GeneralAviation	4,166	3,938	5.8%	30,772	31,065	-0.9%	45,619	46,100	-1.0%
Military	227	344	-34.0%	2,208	2,518	-12.3%	3,565	4,114	-13.3%
<b>Subtotal</b>	<b>4,393</b>	<b>4,282</b>	<b>2.6 %</b>	<b>32,980</b>	<b>33,583</b>	<b>-1.8 %</b>	<b>49,184</b>	<b>50,214</b>	<b>-2.1 %</b>
<b>Total</b>	<b>7,798</b>	<b>7,382</b>	<b>5.6 %</b>	<b>54,742</b>	<b>53,438</b>	<b>2.4 %</b>	<b>82,360</b>	<b>79,801</b>	<b>3.2 %</b>
<b>Fuel Gallons</b>									
FF-100LL	14,800	22,170	-33.2%	117,802	134,492	-12.4%	185,338	191,551	-3.2%
FF-JETA-GA	175,604	207,571	-15.4%	1,206,992	1,251,019	-3.5%	1,870,734	1,944,401	-3.8%
<b>Subtotal</b>	<b>190,404</b>	<b>229,741</b>	<b>-17.1 %</b>	<b>1,324,794</b>	<b>1,385,511</b>	<b>-4.4 %</b>	<b>2,056,072</b>	<b>2,135,952</b>	<b>-3.7 %</b>
FF-JETA-AL	1,204,232	1,089,945	10.5%	8,256,627	6,913,485	19.4%	12,485,721	10,142,690	23.1%
<b>Subtotal</b>	<b>1,204,232</b>	<b>1,089,945</b>	<b>10.5 %</b>	<b>8,256,627</b>	<b>6,913,485</b>	<b>19.4 %</b>	<b>12,485,721</b>	<b>10,142,690</b>	<b>23.1 %</b>
<b>Total</b>	<b>1,394,636</b>	<b>1,319,686</b>	<b>5.7 %</b>	<b>9,581,421</b>	<b>8,298,996</b>	<b>15.5 %</b>	<b>14,541,793</b>	<b>12,278,642</b>	<b>18.4 %</b>

\*CYTD = Calendar Year to Date and \*Mov12 = Moving Twelve Months.

# Airline Enplanements, Seats, and Load Factors

## Asheville Regional Airport

### August, 2024



	Aug 2024	Aug 2023	Percentage Change	*CYTD-2024	*CYTD-2023	Percentage Change
<b>Allegiant Air</b>						
Enplanements	44,504	41,172	8.1%	332,463	305,662	8.8%
Seats	55,062	48,738	13.0%	406,581	352,461	15.4%
Load Factor	80.8%	84.5%	-3.7%	81.8%	86.7%	-5.0%
<b>American Airlines</b>						
Enplanements	29,962	31,686	-5.4%	196,872	189,426	3.9%
Seats	38,218	42,932	-11.0%	251,120	243,736	3.0%
Load Factor	78.4%	73.8%	4.6%	78.4%	77.7%	0.7%
<b>Delta Air Lines</b>						
Enplanements	26,121	21,190	23.3%	170,254	151,622	12.3%
Seats	30,465	25,137	21.2%	216,551	180,285	20.1%
Load Factor	85.7%	84.3%	1.4%	78.6%	84.1%	-5.5%
<b>JetBlue Airways</b>						
Enplanements	3,521	2,827	24.5%	8,304	6,988	18.8%
Seats	4,240	3,100	36.8%	10,670	7,850	35.9%
Load Factor	83.0%	91.2%	-8.2%	77.8%	89.0%	-11.2%
<b>Sun Country</b>						
Enplanements	1,569	1,274	23.2%	7,653	11,634	-34.2%
Seats	1,674	1,488	12.5%	10,416	15,810	-34.1%
Load Factor	93.7%	85.6%	8.1%	73.5%	73.6%	-0.1%
<b>United Airlines</b>						
Enplanements	12,061	8,870	36.0%	72,347	51,808	39.6%
Seats	14,366	10,090	42.4%	81,614	60,164	35.7%
Load Factor	84.0%	87.9%	-4.0%	88.6%	86.1%	2.5%
<b>Totals</b>						
Enplanements	117,738	107,019	10.0%	787,893	717,140	9.9%
Seats	144,025	131,485	9.5%	976,952	860,306	13.6%
Load Factor	81.7%	81.4%	0.4%	80.6%	83.4%	-2.7%

\*CYTD = Calendar Year to Date and \*Mov12 = Moving Twelve Months.

# Airline Flight Completions Asheville Regional Airport August, 2024

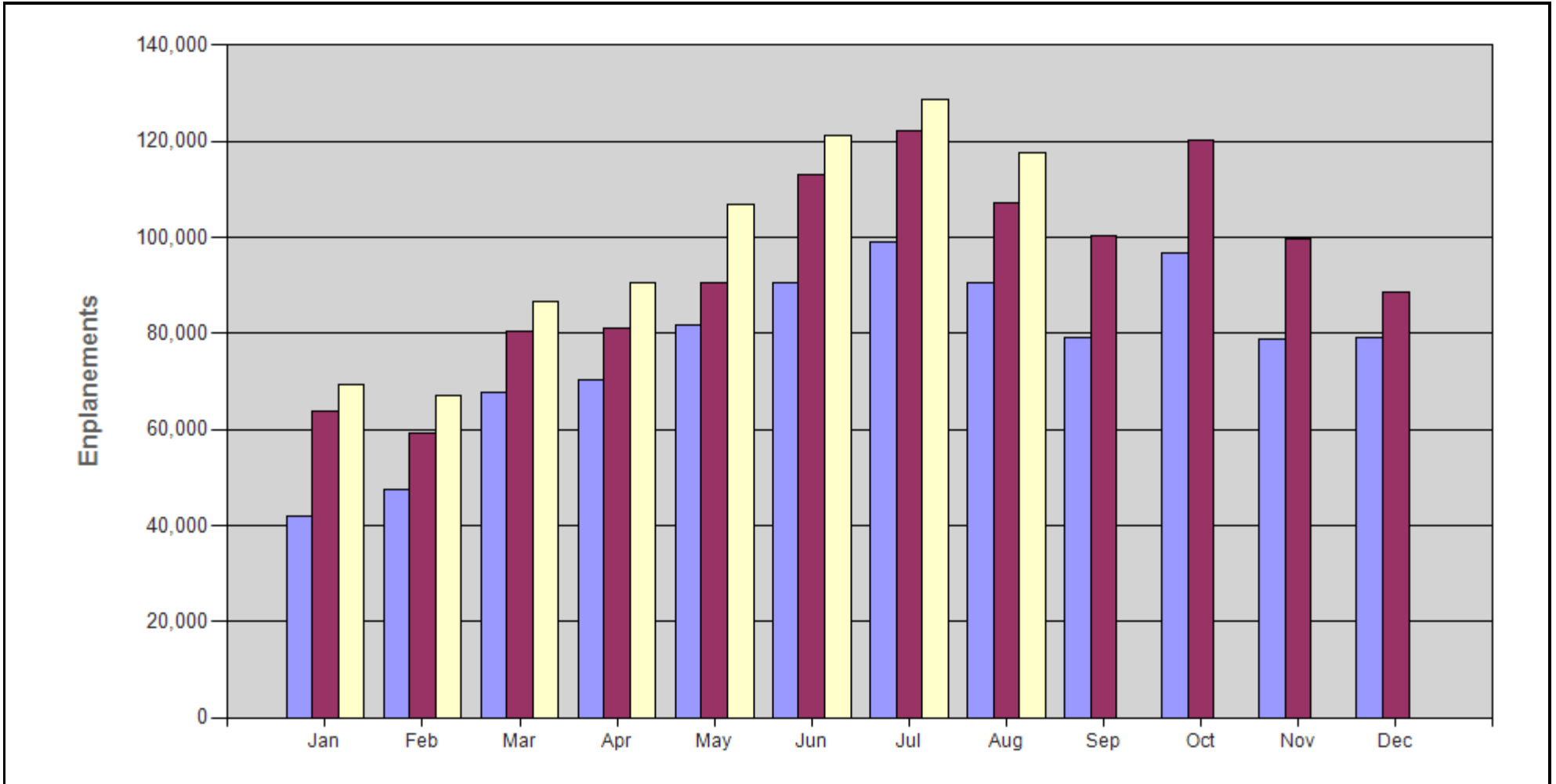


Airline	Scheduled Flights	Cancellations Due To				Total Cancellations	Percentage of Completed Flights
		Field	Mechanical	Weather	Other		
Allegiant Air	308	0	0	0	6	6	98.1%
American Airlines	545	0	5	20	0	25	95.4%
Delta Air Lines	286	0	0	0	0	0	100.0%
JetBlue Airways	31	0	0	0	0	0	100.0%
Sun Country	9	0	0	0	0	0	100.0%
United Airlines	166	0	0	0	0	0	100.0%
<b>Total</b>	1,345	0	5	20	6	31	97.7%

# Monthly Enplanements By Year

## Asheville Regional Airport

August, 2024



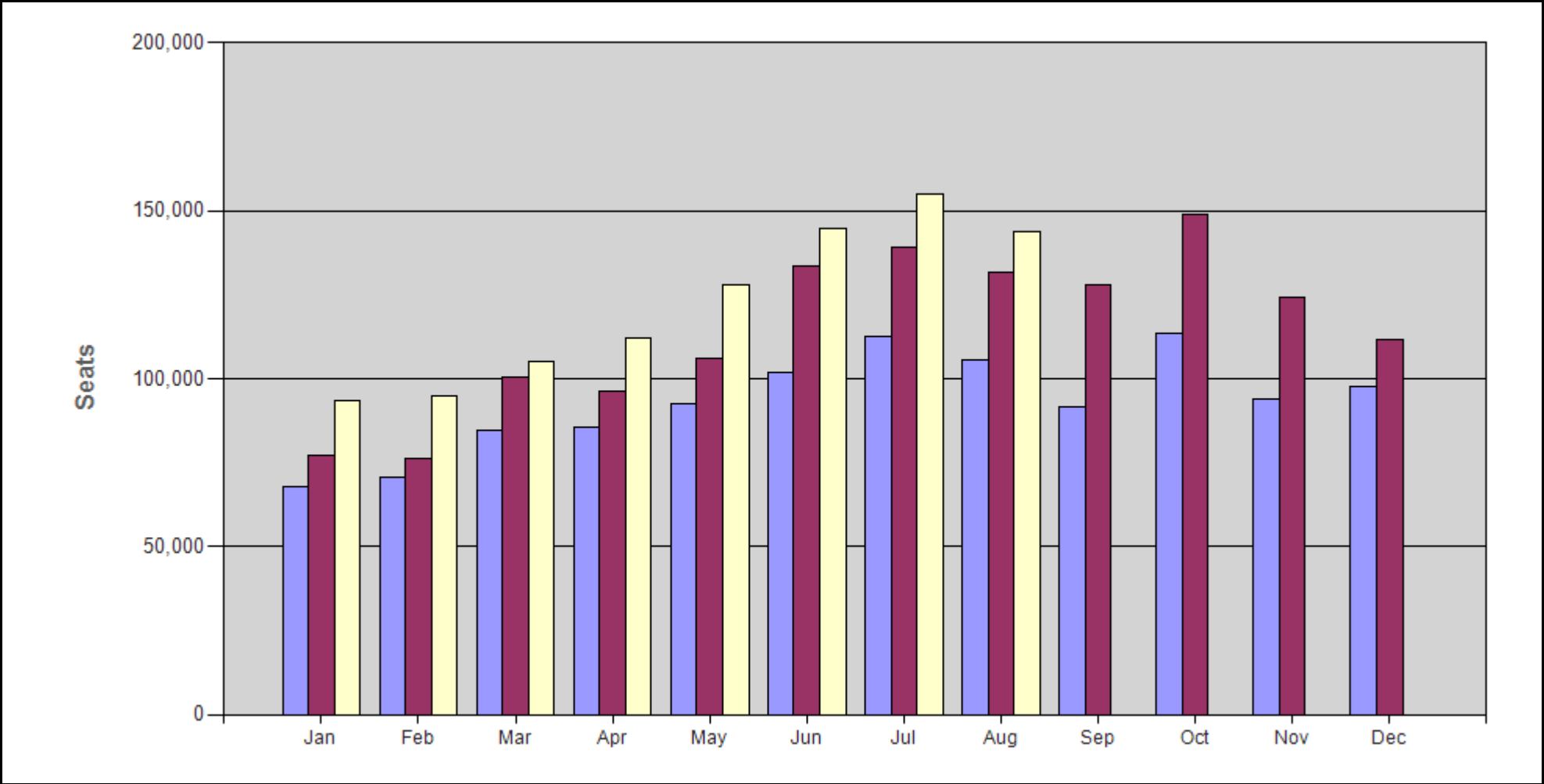
		1	2	3	4	5	6	7	8	9	10	11	12
	2022	41,920	47,636	67,677	70,365	81,758	90,545	99,028	90,425	78,972	96,632	78,734	79,124
	2023	63,676	59,276	80,380	81,093	90,502	112,970	122,224	107,019	100,405	120,329	99,713	88,648
	2024	69,298	66,942	86,585	90,518	106,873	121,083	128,856	117,738				



# Monthly Seats By Year

## Asheville Regional Airport

August, 2024

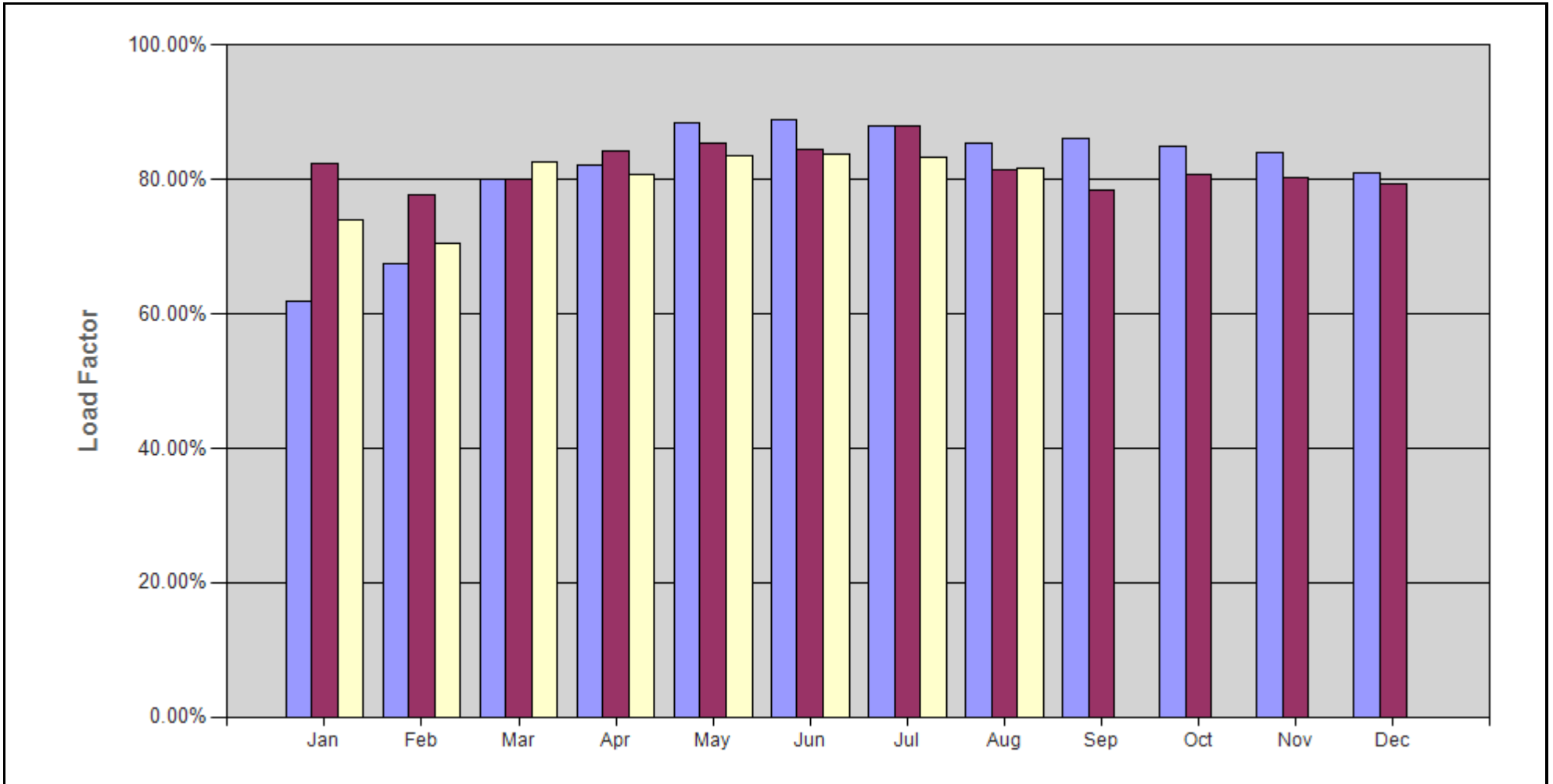


		1	2	3	4	5	6	7	8	9	10	11	12
	2022	67,869	70,496	84,599	85,726	92,519	101,932	112,645	105,748	91,648	113,656	93,729	97,734
	2023	77,331	76,283	100,299	96,249	106,061	133,683	138,915	131,485	128,094	149,005	124,154	111,803
	2024	93,525	94,892	104,933	112,150	128,091	144,497	154,839	144,025				

# Monthly Load Factors By Year

## Asheville Regional Airport

August, 2024

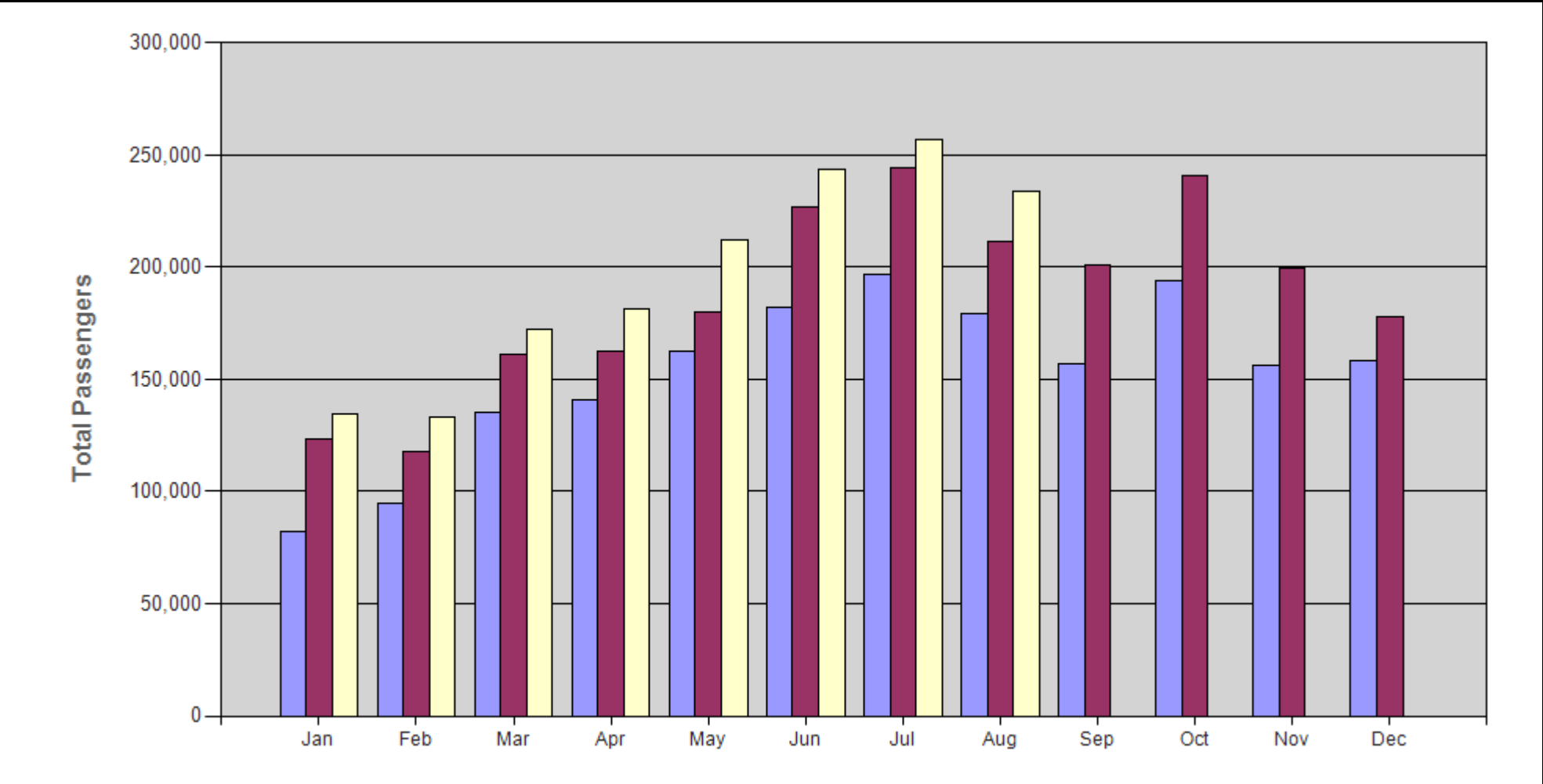


		1	2	3	4	5	6	7	8	9	10	11	12
	2022	61.77%	67.57%	80.00%	82.08%	88.37%	88.83%	87.91%	85.51%	86.17%	85.02%	84.00%	80.96%
	2023	82.34%	77.71%	80.14%	84.25%	85.33%	84.51%	87.98%	81.39%	78.38%	80.76%	80.31%	79.29%
	2024	74.10%	70.55%	82.51%	80.71%	83.44%	83.80%	83.22%	81.75%				

# Total Monthly Passengers By Year

## Asheville Regional Airport

August, 2024

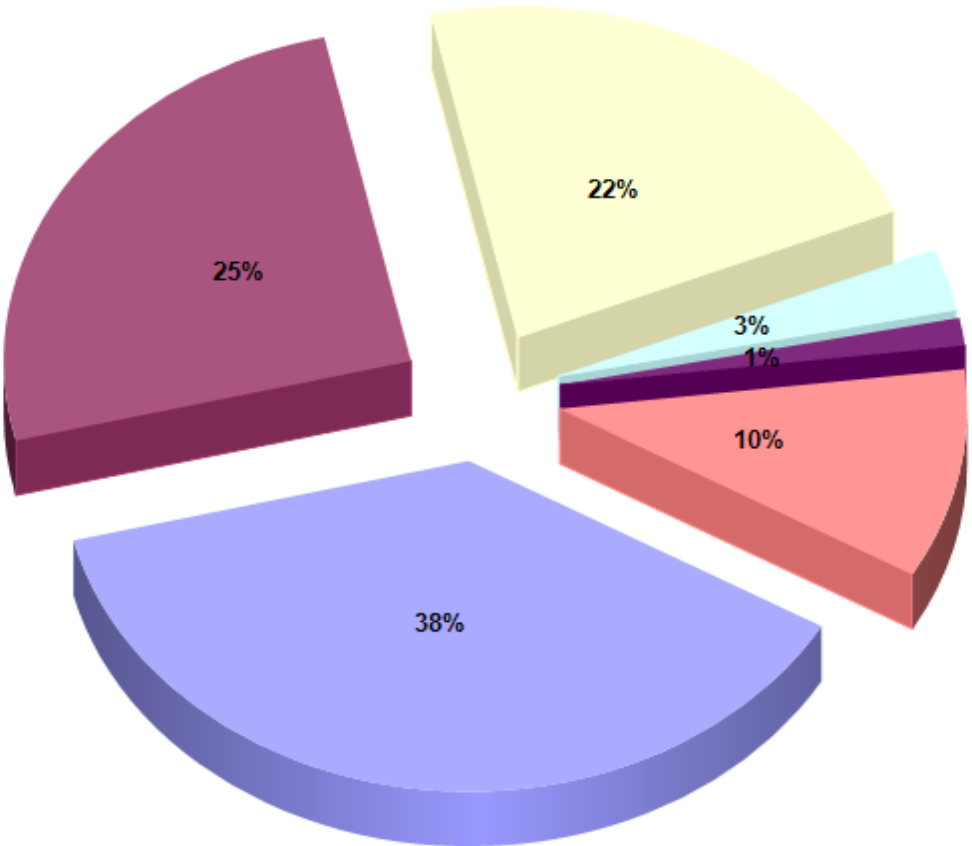


		1	2	3	4	5	6	7	8	9	10	11	12
	2022	82,372	94,697	135,068	141,232	162,241	181,885	196,507	179,330	157,040	193,883	156,006	158,532
	2023	123,117	117,682	161,265	162,599	180,062	226,839	244,504	211,836	200,759	240,551	199,503	177,694
	2024	134,630	133,022	172,380	181,705	212,267	243,473	257,095	234,053				

# Airline Market Share Analysis (Enplanements)

## Asheville Regional Airport

August, 2024



Legend: Allegiant Air (blue), American Airlines (maroon), Delta Air Lines (yellow), JetBlue Airways (cyan), Sun Country (purple), United Airlines (red)

AVL - Three month schedule Summary Report  
 November 2024 to January 2025 vs. November 2023 to January 2024

8-Oct-24

Note: Representative of a sample week of a given month

Mkt AI	Travel Period		Nov 2024		Nov 2023		Diff YoY		Percent Diff YoY		
	Orig	Dest	Ops/Week	Seats	Ops/Week	Seats	Ops/Week	Seats	Ops/Week	Seats	
AA	AUS-AVL	AUS	AVL	0	0	0	0	0	0	-	-
AA	AVL-AUS	AVL	AUS	0	0	0	0	0	0	-	-
AA	AVL-BOS	AVL	BOS	0	0	0	0	0	0	-	-
AA	BOS-AVL	BOS	AVL	0	0	0	0	0	0	-	-
AA	AVL-CLT	AVL	CLT	45	3,238	48	3,429	(3)	(191)	(6.3%)	(5.6%)
AA	CLT-AVL	CLT	AVL	45	3,238	48	3,429	(3)	(191)	(6.3%)	(5.6%)
AA	AVL-DCA	AVL	DCA	14	910	14	987	0	(77)	0.0%	(7.8%)
AA	DCA-AVL	DCA	AVL	14	910	14	987	0	(77)	0.0%	(7.8%)
AA	AVL-DFW	AVL	DFW	10	1,278	14	1,582	(4)	(304)	(28.6%)	(19.2%)
AA	DFW-AVL	DFW	AVL	11	1,354	14	1,582	(3)	(228)	(21.4%)	(14.4%)
AA	AVL-LGA	AVL	LGA	7	532	7	532	0	0	0.0%	0.0%
AA	LGA-AVL	LGA	AVL	7	532	7	532	0	0	0.0%	0.0%
AA	AVL-MIA	AVL	MIA	0	0	0	0	0	0	-	-
AA	MIA-AVL	MIA	AVL	0	0	0	0	0	0	-	-
AA	AVL-ORD	AVL	ORD	7	350	4	200	3	150	75.0%	75.0%
AA	ORD-AVL	ORD	AVL	7	350	4	200	3	150	75.0%	75.0%
AA	AVL-PHL	AVL	PHL	7	350	6	300	1	50	16.7%	16.7%
AA	PHL-AVL	PHL	AVL	7	350	6	300	1	50	16.7%	16.7%
B6	AVL-BOS	AVL	BOS	0	0	0	0	0	0	-	-
B6	BOS-AVL	BOS	AVL	0	0	0	0	0	0	-	-
DL	ATL-AVL	ATL	AVL	47	5,170	45	4,950	2	220	4.4%	4.4%
DL	AVL-ATL	AVL	ATL	47	5,170	45	4,950	2	220	4.4%	4.4%
DL	AVL-DTW	AVL	DTW	0	0	0	0	0	0	-	-
DL	DTW-AVL	DTW	AVL	0	0	0	0	0	0	-	-
DL	AVL-LGA	AVL	LGA	13	988	13	910	0	78	0.0%	8.6%
DL	LGA-AVL	LGA	AVL	13	988	13	910	0	78	0.0%	8.6%
DL	AVL-MSP	AVL	MSP	0	0	3	424	(3)	(424)	(100.0%)	(100.0%)
DL	MSP-AVL	MSP	AVL	0	0	3	424	(3)	(424)	(100.0%)	(100.0%)
G4	AUS-AVL	AUS	AVL	3	468	2	342	1	126	50.0%	36.8%
G4	AVL-AUS	AVL	AUS	3	468	2	342	1	126	50.0%	36.8%
G4	AVL-BOS	AVL	BOS	3	558	3	558	0	0	0.0%	0.0%
G4	BOS-AVL	BOS	AVL	3	558	3	558	0	0	0.0%	0.0%
G4	AVL-BWI	AVL	BWI	2	372	2	372	0	0	0.0%	0.0%
G4	BWI-AVL	BWI	AVL	2	372	2	372	0	0	0.0%	0.0%
G4	AVL-DEN	AVL	DEN	0	0	1	186	(1)	(186)	(100.0%)	(100.0%)
G4	DEN-AVL	DEN	AVL	0	0	1	186	(1)	(186)	(100.0%)	(100.0%)
G4	AVL-EWR	AVL	EWR	3	558	5	930	(2)	(372)	(40.0%)	(40.0%)
G4	EWR-AVL	EWR	AVL	3	558	5	930	(2)	(372)	(40.0%)	(40.0%)
G4	AVL-EYW	AVL	EYW	2	312	2	312	0	0	0.0%	0.0%
G4	EYW-AVL	EYW	AVL	2	312	2	312	0	0	0.0%	0.0%
G4	AVL-FLL	AVL	FLL	13	2,394	12	2,160	1	234	8.3%	10.8%
G4	FLL-AVL	FLL	AVL	13	2,394	12	2,160	1	234	8.3%	10.8%
G4	AVL-HOU	AVL	HOU	2	372	2	372	0	0	0.0%	0.0%
G4	HOU-AVL	HOU	AVL	2	372	2	372	0	0	0.0%	0.0%
G4	AVL-LAS	AVL	LAS	2	372	2	342	0	30	0.0%	8.8%
G4	LAS-AVL	LAS	AVL	2	372	2	342	0	30	0.0%	8.8%
G4	AVL-MCO	AVL	MCO	2	366	0	0	2	366	-	-
G4	MCO-AVL	MCO	AVL	2	366	0	0	2	366	-	-
G4	AVL-MDW	AVL	MDW	2	372	2	372	0	0	0.0%	0.0%
G4	MDW-AVL	MDW	AVL	2	372	2	372	0	0	0.0%	0.0%
G4	AVL-MSP	AVL	MSP	0	0	2	372	(2)	(372)	(100.0%)	(100.0%)
G4	MSP-AVL	MSP	AVL	0	0	2	372	(2)	(372)	(100.0%)	(100.0%)
G4	AVL-PBI	AVL	PBI	3	558	2	372	1	186	50.0%	50.0%
G4	PBI-AVL	PBI	AVL	3	558	2	372	1	186	50.0%	50.0%
G4	AVL-PGD	AVL	PGD	5	930	5	918	0	12	0.0%	1.3%
G4	PGD-AVL	PGD	AVL	5	930	5	918	0	12	0.0%	1.3%
G4	AVL-PHX	AVL	PHX	2	372	2	372	0	0	0.0%	0.0%
G4	PHX-AVL	PHX	AVL	2	372	2	372	0	0	0.0%	0.0%
G4	AVL-PIE	AVL	PIE	12	1,926	11	2,016	1	(90)	9.1%	(4.5%)
G4	PIE-AVL	PIE	AVL	12	1,926	11	2,016	1	(90)	9.1%	(4.5%)
G4	AVL-SFB	AVL	SFB	11	2,046	12	2,184	(1)	(138)	(8.3%)	(6.3%)
G4	SFB-AVL	SFB	AVL	11	2,046	12	2,184	(1)	(138)	(8.3%)	(6.3%)
G4	AVL-SRQ	AVL	SRQ	2	372	2	372	0	0	0.0%	0.0%
G4	SRQ-AVL	SRQ	AVL	2	372	2	372	0	0	0.0%	0.0%
G4	AVL-VPS	AVL	VPS	0	0	0	0	0	0	-	-
G4	VPS-AVL	VPS	AVL	0	0	0	0	0	0	-	-
SY	AVL-MSP	AVL	MSP	0	0	2	372	(2)	(372)	(100.0%)	(100.0%)
SY	MSP-AVL	MSP	AVL	0	0	2	372	(2)	(372)	(100.0%)	(100.0%)
UA	AVL-DEN	AVL	DEN	7	882	7	490	0	392	0.0%	80.0%
UA	DEN-AVL	DEN	AVL	7	882	7	490	0	392	0.0%	80.0%
UA	AVL-EWR	AVL	EWR	7	502	7	488	0	14	0.0%	2.9%
UA	EWR-AVL	EWR	AVL	7	502	7	488	0	14	0.0%	2.9%
UA	AVL-IAD	AVL	IAD	0	0	0	0	0	0	-	-
UA	IAD-AVL	IAD	AVL	0	0	0	0	0	0	-	-
UA	AVL-ORD	AVL	ORD	17	1,178	14	1,038	3	140	21.4%	13.5%
UA	ORD-AVL	ORD	AVL	17	1,178	14	1,038	3	140	21.4%	13.5%
<b>Total</b>			<b>501</b>	<b>55,528</b>	<b>506</b>	<b>56,508</b>	<b>(5)</b>	<b>(980)</b>	<b>(1.0%)</b>	<b>(1.7%)</b>	

Mkt AI	Travel Period		Dec 2024		Dec 2023		Diff YoY		Percent Diff YoY	
	Orig	Dest	Ops/Week	Seats	Ops/Week	Seats	Ops/Week	Seats	Ops/Week	Seats
AA	AUS-AVL	AUS	0	0	0	0	0	0	-	-
AA	AVL-AUS	AVL	0	0	0	0	0	0	-	-
AA	AVL-BOS	AVL	0	0	0	0	0	0	-	-
AA	BOS-AVL	BOS	0	0	0	0	0	0	-	-
AA	AVL-CLT	AVL	46	3,237	42	2,958	4	279	9.5%	9.4%
AA	CLT-AVL	CLT	46	3,237	42	2,958	4	279	9.5%	9.4%
AA	AVL-DCA	AVL	7	455	14	921	(7)	(466)	(50.0%)	(50.6%)
AA	DCA-AVL	DCA	7	455	14	921	(7)	(466)	(50.0%)	(50.6%)
AA	AVL-DFW	AVL	14	1,064	7	1,050	7	14	100.0%	1.3%
AA	DFW-AVL	DFW	14	1,064	7	1,050	7	14	100.0%	1.3%
AA	AVL-LGA	AVL	7	532	7	532	0	0	0.0%	0.0%
AA	LGA-AVL	LGA	7	532	7	532	0	0	0.0%	0.0%
AA	AVL-MIA	AVL	0	0	0	0	0	0	-	-
AA	MIA-AVL	MIA	0	0	0	0	0	0	-	-
AA	AVL-ORD	AVL	0	0	0	0	0	0	-	-
AA	ORD-AVL	ORD	0	0	0	0	0	0	-	-
AA	AVL-PHL	AVL	7	350	0	0	7	350	-	-
AA	PHL-AVL	PHL	7	350	0	0	7	350	-	-
B6	AVL-BOS	AVL	0	0	0	0	0	0	-	-
B6	BOS-AVL	BOS	0	0	0	0	0	0	-	-
DL	ATL-AVL	ATL	45	4,950	44	4,840	1	110	2.3%	2.3%
DL	AVL-ATL	AVL	45	4,950	44	4,840	1	110	2.3%	2.3%
DL	AVL-LGA	AVL	13	982	13	916	0	66	0.0%	7.2%
DL	LGA-AVL	LGA	13	982	13	916	0	66	0.0%	7.2%
DL	AVL-MSP	AVL	0	0	3	424	(3)	(424)	(100.0%)	(100.0%)
DL	MSP-AVL	MSP	0	0	3	424	(3)	(424)	(100.0%)	(100.0%)
G4	AUS-AVL	AUS	2	312	2	312	0	0	0.0%	0.0%
G4	AVL-AUS	AVL	2	312	2	312	0	0	0.0%	0.0%
G4	AVL-BOS	AVL	2	372	2	372	0	0	0.0%	0.0%
G4	BOS-AVL	BOS	2	372	2	372	0	0	0.0%	0.0%
G4	AVL-BWI	AVL	2	372	2	372	0	0	0.0%	0.0%
G4	BWI-AVL	BWI	2	372	2	372	0	0	0.0%	0.0%
G4	AVL-DEN	AVL	0	0	2	372	(2)	(372)	(100.0%)	(100.0%)
G4	DEN-AVL	DEN	0	0	2	372	(2)	(372)	(100.0%)	(100.0%)
G4	AVL-EWR	AVL	2	372	2	372	0	0	0.0%	0.0%
G4	EWR-AVL	EWR	2	372	2	372	0	0	0.0%	0.0%
G4	AVL-EYW	AVL	2	312	2	312	0	0	0.0%	0.0%
G4	EYW-AVL	EYW	2	312	2	312	0	0	0.0%	0.0%
G4	AVL-FLL	AVL	10	1,864	11	2,028	(1)	(164)	(9.1%)	(8.1%)
G4	FLL-AVL	FLL	10	1,864	11	2,028	(1)	(164)	(9.1%)	(8.1%)
G4	AVL-HOU	AVL	1	210	1	126	0	84	0.0%	66.7%
G4	HOU-AVL	HOU	1	210	1	126	0	84	0.0%	66.7%
G4	AVL-LAS	AVL	2	372	2	372	0	0	0.0%	0.0%
G4	LAS-AVL	LAS	2	372	2	372	0	0	0.0%	0.0%
G4	AVL-MCO	AVL	2	372	0	0	2	372	-	-
G4	MCO-AVL	MCO	2	372	0	0	2	372	-	-
G4	AVL-MDW	AVL	0	0	2	372	(2)	(372)	(100.0%)	(100.0%)
G4	MDW-AVL	MDW	0	0	2	372	(2)	(372)	(100.0%)	(100.0%)
G4	AVL-MSP	AVL	0	0	0	0	0	0	-	-
G4	MSP-AVL	MSP	0	0	0	0	0	0	-	-
G4	AVL-PBI	AVL	2	372	2	372	0	0	0.0%	0.0%
G4	PBI-AVL	PBI	2	372	2	372	0	0	0.0%	0.0%
G4	AVL-PGD	AVL	2	372	3	558	(1)	(186)	(33.3%)	(33.3%)
G4	PGD-AVL	PGD	2	372	3	558	(1)	(186)	(33.3%)	(33.3%)
G4	AVL-PHX	AVL	2	372	2	372	0	0	0.0%	0.0%
G4	PHX-AVL	PHX	2	372	2	372	0	0	0.0%	0.0%
G4	AVL-PIE	AVL	7	1,234	8	1,488	(1)	(254)	(12.5%)	(17.1%)
G4	PIE-AVL	PIE	7	1,234	8	1,488	(1)	(254)	(12.5%)	(17.1%)
G4	AVL-SFB	AVL	9	1,686	11	2,046	(2)	(360)	(18.2%)	(17.6%)
G4	SFB-AVL	SFB	9	1,686	11	2,046	(2)	(360)	(18.2%)	(17.6%)
G4	AVL-SRQ	AVL	2	372	2	372	0	0	0.0%	0.0%
G4	SRQ-AVL	SRQ	2	372	2	372	0	0	0.0%	0.0%
G4	AVL-VPS	AVL	0	0	0	0	0	0	-	-
G4	VPS-AVL	VPS	0	0	0	0	0	0	-	-
SY	AVL-MSP	AVL	0	0	0	0	0	0	-	-
SY	MSP-AVL	MSP	0	0	0	0	0	0	-	-
UA	AVL-DEN	AVL	3	262	7	490	(4)	(228)	(57.1%)	(46.5%)
UA	DEN-AVL	DEN	3	262	7	490	(4)	(228)	(57.1%)	(46.5%)
UA	AVL-EWR	AVL	7	532	7	494	0	38	0.0%	7.7%
UA	EWR-AVL	EWR	7	532	7	494	0	38	0.0%	7.7%
UA	AVL-IAD	AVL	0	0	0	0	0	0	-	-
UA	IAD-AVL	IAD	0	0	0	0	0	0	-	-
UA	AVL-ORD	AVL	14	1,034	14	1,058	0	(24)	0.0%	(2.3%)
UA	ORD-AVL	ORD	14	1,034	14	1,058	0	(24)	0.0%	(2.3%)
<b>Total</b>			<b>424</b>	<b>44,728</b>	<b>428</b>	<b>47,802</b>	<b>(4)</b>	<b>(3,074)</b>	<b>(0.9%)</b>	<b>(6.4%)</b>

Mkt AI	Travel Period			Jan 2025		Jan 2024		Diff YoY		Percent Diff YoY	
	Orig	Dest	Ops/Week	Seats	Ops/Week	Seats	Ops/Week	Seats	Ops/Week	Seats	
AA	AUS-AVL	AUS	0	0	0	0	0	0	-	-	
AA	AVL-AUS	AVL	0	0	0	0	0	0	-	-	
AA	AVL-BOS	AVL	0	0	0	0	0	0	-	-	
AA	BOS-AVL	BOS	0	0	0	0	0	0	-	-	
AA	AVL-CLT	AVL	44	3,136	53	3,920	(9)	(784)	(17.0%)	(20.0%)	
AA	CLT-AVL	AVL	44	3,136	53	3,920	(9)	(784)	(17.0%)	(20.0%)	
AA	AVL-DCA	AVL	7	455	7	532	0	(77)	0.0%	(14.5%)	
AA	DCA-AVL	AVL	7	455	7	532	0	(77)	0.0%	(14.5%)	
AA	AVL-DFW	AVL	11	836	7	532	4	304	57.1%	57.1%	
AA	DFW-AVL	AVL	11	836	7	532	4	304	57.1%	57.1%	
AA	AVL-LGA	AVL	7	532	7	532	0	0	0.0%	0.0%	
AA	LGA-AVL	AVL	7	532	7	532	0	0	0.0%	0.0%	
AA	AVL-MIA	AVL	0	0	0	0	0	0	-	-	
AA	MIA-AVL	AVL	0	0	0	0	0	0	-	-	
AA	AVL-ORD	AVL	0	0	0	0	0	0	-	-	
AA	ORD-AVL	AVL	0	0	0	0	0	0	-	-	
AA	AVL-PHL	AVL	0	0	0	0	0	0	-	-	
AA	PHL-AVL	AVL	0	0	0	0	0	0	-	-	
B6	AVL-BOS	AVL	0	0	0	0	0	0	-	-	
B6	BOS-AVL	BOS	0	0	0	0	0	0	-	-	
DL	ATL-AVL	AVL	41	4,510	41	4,510	0	0	0.0%	0.0%	
DL	AVL-ATL	AVL	41	4,510	41	4,510	0	0	0.0%	0.0%	
DL	AVL-LGA	AVL	7	490	7	532	0	(42)	0.0%	(7.9%)	
DL	LGA-AVL	AVL	7	490	7	532	0	(42)	0.0%	(7.9%)	
DL	AVL-MSP	AVL	0	0	0	0	0	0	-	-	
DL	MSP-AVL	AVL	0	0	0	0	0	0	-	-	
G4	AUS-AVL	AVL	2	366	2	312	0	54	0.0%	17.3%	
G4	AVL-AUS	AVL	2	366	2	312	0	54	0.0%	17.3%	
G4	AVL-BOS	AVL	0	0	0	0	0	0	-	-	
G4	BOS-AVL	BOS	0	0	0	0	0	0	-	-	
G4	AVL-BWI	AVL	0	0	0	0	0	0	-	-	
G4	BWI-AVL	AVL	0	0	0	0	0	0	-	-	
G4	AVL-DEN	AVL	0	0	0	0	0	0	-	-	
G4	DEN-AVL	AVL	0	0	0	0	0	0	-	-	
G4	AVL-EWR	AVL	2	360	2	372	0	(12)	0.0%	(3.2%)	
G4	EWR-AVL	AVL	2	360	2	372	0	(12)	0.0%	(3.2%)	
G4	AVL-EYW	AVL	2	312	2	312	0	0	0.0%	0.0%	
G4	EYW-AVL	AVL	2	312	2	312	0	0	0.0%	0.0%	
G4	AVL-FLL	AVL	10	1,822	10	1,824	0	(2)	0.0%	(0.1%)	
G4	FLL-AVL	AVL	10	1,822	10	1,824	0	(2)	0.0%	(0.1%)	
G4	AVL-HOU	AVL	0	0	0	0	0	0	-	-	
G4	HOU-AVL	AVL	0	0	0	0	0	0	-	-	
G4	AVL-LAS	AVL	2	360	2	372	0	(12)	0.0%	(3.2%)	
G4	LAS-AVL	AVL	2	360	2	372	0	(12)	0.0%	(3.2%)	
G4	AVL-MCO	AVL	2	366	0	0	2	366	-	-	
G4	MCO-AVL	AVL	2	366	0	0	2	366	-	-	
G4	AVL-MDW	AVL	0	0	0	0	0	0	-	-	
G4	MDW-AVL	AVL	0	0	0	0	0	0	-	-	
G4	AVL-MSP	AVL	0	0	0	0	0	0	-	-	
G4	MSP-AVL	AVL	0	0	0	0	0	0	-	-	
G4	AVL-PBI	AVL	2	360	2	372	0	(12)	0.0%	(3.2%)	
G4	PBI-AVL	AVL	2	360	2	372	0	(12)	0.0%	(3.2%)	
G4	AVL-PGD	AVL	2	366	2	372	0	(6)	0.0%	(1.6%)	
G4	PGD-AVL	AVL	2	366	2	372	0	(6)	0.0%	(1.6%)	
G4	AVL-PHX	AVL	2	366	2	372	0	(6)	0.0%	(1.6%)	
G4	PHX-AVL	AVL	2	366	2	372	0	(6)	0.0%	(1.6%)	
G4	AVL-PIE	AVL	7	1,248	8	1,488	(1)	(240)	(12.5%)	(16.1%)	
G4	PIE-AVL	AVL	7	1,248	8	1,488	(1)	(240)	(12.5%)	(16.1%)	
G4	AVL-SFB	AVL	7	1,296	8	1,488	(1)	(192)	(12.5%)	(12.9%)	
G4	SFB-AVL	AVL	7	1,296	8	1,488	(1)	(192)	(12.5%)	(12.9%)	
G4	AVL-SRQ	AVL	2	360	2	372	0	(12)	0.0%	(3.2%)	
G4	SRQ-AVL	AVL	2	360	2	372	0	(12)	0.0%	(3.2%)	
G4	AVL-VPS	AVL	0	0	0	0	0	0	-	-	
G4	VPS-AVL	AVL	0	0	0	0	0	0	-	-	
SY	AVL-MSP	AVL	0	0	0	0	0	0	-	-	
SY	MSP-AVL	AVL	0	0	0	0	0	0	-	-	
UA	AVL-DEN	AVL	5	350	7	490	(2)	(140)	(28.6%)	(28.6%)	
UA	DEN-AVL	AVL	5	380	7	490	(2)	(110)	(28.6%)	(22.4%)	
UA	AVL-EWR	AVL	7	480	7	470	0	10	0.0%	2.1%	
UA	EWR-AVL	AVL	7	480	7	470	0	10	0.0%	2.1%	
UA	AVL-IAD	AVL	0	0	0	0	0	0	-	-	
UA	IAD-AVL	AVL	0	0	0	0	0	0	-	-	
UA	AVL-ORD	AVL	14	1,064	14	1,012	0	52	0.0%	5.1%	
UA	ORD-AVL	AVL	14	1,034	14	1,012	0	22	0.0%	2.2%	
<b>Total</b>			<b>370</b>	<b>38,870</b>	<b>384</b>	<b>40,372</b>	<b>(14)</b>	<b>(1,502)</b>	<b>(3.6%)</b>	<b>(3.7%)</b>	

