



AGENDA

Greater Asheville Regional Airport Authority Regular Meeting
Friday, August 8, 2025, 8:30 a.m.
Council Chambers at Fletcher Town Hall
300 Old Cane Creek Road, Fletcher, NC 28732

NOTICE TO THE PUBLIC: The Airport Authority welcomes comments from the public on any agenda item. Comments are received prior to the Board's discussion of the agenda item. Comments are limited to five minutes. If you wish to comment on an agenda item, please deliver a request card (available in the meeting room) to the Clerk to the Board prior to the agenda item being called by the Chair.

- I. CALL TO ORDER
- II. PRESENTATIONS: None
- III. FINANCIAL REPORT ([document](#))
- IV. CONSENT ITEMS:
 - A. Approval of the Greater Asheville Regional Airport Authority June 13, 2025 Regular Meeting Minutes ([document](#))
 - B. Approval of the Appointment for Finance Officer and Budget Officer ([document](#))
 - C. Approval of Amendment to the FY25/26 Budget - Capital Carryover, Revenue and Salary Adjustments ([document](#))
 - D. Approval of the Greater Asheville Regional Airport Authority June 13, 2025 Closed Session Minutes
- V. OLD BUSINESS:
 - A. Public Hearing and Final Adoption of Amended Ordinance No. 201601-11(a) for Airline Rates, Fees and Charges ([document](#))



VI. NEW BUSINESS:

- A. Approval of Construction Contract Change Order No. 6 with Kokolakis Contracting for the Air Traffic Control Tower and Associated Facilities Project ([document](#))

VII. PRESIDENT'S REPORT:

- A. Employee Recognition
- B. Contingency Transfer
- C. Change Orders for South Shuttle Parking Lot
- D. Logo Rollout

VIII. INFORMATION SECTION:

(Staff presentations will not be made on these items. Staff will be available to address questions from the Board.)

- A. June 2025 Traffic Report ([document](#))
- B. June 2025 Monthly Financial Report ([document](#))
- C. August 2025 Development/Project Status Report ([document](#))
- D. Potential Board Items for the Next Regular Meeting:
 - None identified at this time

IX. PUBLIC AND TENANTS' COMMENTS

X. CALL FOR NEXT MEETING: September 12, 2025

XI. CLOSED SESSION

XII. AUTHORITY MEMBER REPORTS:

- A. Key Strategic Elements ([document](#))



XIII. ADJOURNMENT

This agenda of the Greater Asheville Regional Airport Authority is provided as a matter of convenience to the public. It is not the official agenda. Although every effort is made to provide complete and accurate information in this agenda, the Greater Asheville Regional Airport Authority does not warrant or guarantee its accuracy or completeness for any purpose. The agenda is subject to change before and/or during the Board meeting.

Asheville Regional Airport Executive Summary June-25				
AIRPORT ACTIVITY				
	Month	Variance to Prior Year	Calendar Year to Date	Variance to Prior Year
Passenger Enplanements	113,801	(6.0%)	494,896	(8.6%)
Aircraft Operations				
Commercial	3,363	(2.5%)	14,468	(2.6%)
Scheduled Flights	1,274	(1.9%)		
Flight Cancellations	-			
Seats	143,320	(0.8%)	617,250	(7.6%)
Load Factor	79.4%	(5.3%)	80.2%	(1.0%)
General Aviation	4,071	(11.4%)	18,002	(20.1%)
Military	146	(48.8%)	994	(42.6%)
FINANCIAL RESULTS				
	Month	Variance to Budget	Fiscal Year to Date	Variance to Budget
Operating Revenues	\$ 2,690,083	(17.1%)	\$ 29,636,011	(10.4%)
Operating Expenses	2,030,686	13.4%	17,633,104	(23.0%)
Net Operating Revenues before Depreciation	<u>\$ 659,397</u>		<u>\$ 12,002,907</u>	
Net Non-Operating Revenues	<u>\$ 293,890</u>		<u>\$ 2,944,531</u>	
Grants:				
Federal Grants	\$ 5,178,689		\$ 20,508,479	
NC Dept of Transportation Grants	2,160,819		10,423,236	
Total	<u>\$ 7,339,508</u>		<u>\$ 30,931,715</u>	
CASH				
Restricted - PFC Revenue Account			\$ 26,279,970	
Restricted - NCCMT (Debt Service Series 2016)			\$ 1,588,309	
Restricted - Bond Series 2022A			\$ 195,609,443	
Restricted - Bond Series 2023			\$ 4,576,355	
Designated for O&M Reserve			14,775,556	
Designated for Emergency Repair			650,000	
Unrestricted, Undesignated			56,626,863	
Total			<u>\$ 300,106,496</u>	
RECEIVABLES PAST DUE				
	Total	1-30 Days	31-60 Days	Over 60 Days
Advertising Customers	13,955	3,315	2,700	7,940
Delta	36,417	23,420	-	12,997
DreamCatcher	12,377	12,377	-	-
FAA	820	70	160	590
Paradies	13,837	6,050	3,083	4,704
TSA	8,660	8,330	-	330
United	44,521	44,521	-	-
United GoJet	17,119	16,419	-	700
Miscellaneous	8,212	4,838	3,105	269
Total	<u>\$ 155,918</u>	<u>\$ 119,340</u>	<u>\$ 9,048</u>	<u>\$ 27,530</u>
% of Total Receivables	<u>8.10%</u>			
Note: Excludes balances paid subsequent to month-end.				
REVENUE BONDS PAYABLE				
	Original Amount	Current Balance		
Parking Garage Revenue Bond, Series 2016A	\$ 15,750,000	\$ 10,860,000		
Parking Garage Taxable Revenue Bond, Series 2016B	5,250,000	-		
Terminal Revenue Bond, Series 2022A	185,000,000	185,000,000		
Terminal Revenue Bond, Series 2023	175,000,000	175,000,000		
	<u>\$ 381,000,000</u>	<u>\$ 370,860,000</u>		
CAPITAL EXPENDITURES				
Annual Budget		\$ 335,272,184		
Year-to-Date Spending		\$ 145,824,976		

**REGULAR MEETING
GREATER ASHEVILLE REGIONAL AIRPORT AUTHORITY
June 13, 2025**

The Greater Asheville Regional Airport Authority ("Authority") met on Friday, June 13, 2025 at 8:30 a.m. in Council Chambers at the Fletcher Town Hall, 300 Old Cane Creek Road, Fletcher, NC 28732.

MEMBERS PRESENT: Brad Galbraith, Chair; Britt Lovin, Vice-Chair; Carl H. Ricker, Jr.; Susan Russo Klein; and Nathan Kennedy

MEMBERS ABSENT: Laura B. Leatherwood; and Gene O. Bell

STAFF AND LEGAL COUNSEL PRESENT: Sabrina Presnell Rockoff, Authority Legal Counsel; Lew Bleiweis, President & CEO ("president"); Tina Kinsey, Chief Administrative Officer; Lexie Farmer, Chief Operations Officer; Janet Burnette, Chief Financial Officer; Shane Stockman, VP – Information Technology; John Coon, VP – Operations and Maintenance; Christina Madsen, VP – Business Development and Properties; Samuel Sales, Chief of Public Safety; Angela Wagner, VP - Administration and Human Resources; Sebastien Feyaerts, IT Systems Technician; and Ellen Heywood, Clerk to the Board

ALSO PRESENT: Amy Harris; Bob Overby, McFarland Johnson; Todd Walsh, Clegg's Pest Control; Amanda Sheridan, McFarland Johnson; Jason Sandford, Ashevillegas.com; James Moose, Avcon, Inc.; Ben Schoenfeld, McGuire, Wood & Bissette

CALL TO ORDER: The Chair called the meeting to order at 8:30 a.m.

ELECTION OF OFFICER: On behalf of the Nominating Committee, Mr. Kennedy moved to re-appoint Britt Lovin as Vice-Chair of the Greater Asheville Regional Airport Authority effective July 1, 2025. Mr. Ricker seconded the motion and it carried unanimously.

The president introduced Amy Harris, the new Chief Financial Officer, to the Board and stated that Ms. Harris would begin employment on June 30th. The Board welcomed Ms. Harris to the organization.

The president also requested a moment to recognize Tina Kinsey. Tina was named the recipient of the 2025 ACI-NA Air Service Achievement Award. The Board congratulated Mrs. Kinsey on this significant achievement.

PRESENTATIONS: None

FINANCIAL REPORT: The president delivered a review of enplanements, aircraft operations, and general aviation activity for the month of April. Janet Burnette reported on the financial activity for the month of April.

CONSENT ITEMS: The Chair stated that Consent Item I, Approval of the Greater Asheville Regional Airport Authority April 11, 2025 Closed Session Minutes Parts A and B, would be pulled for review in Closed Session.

A. Approval of the Greater Asheville Regional Airport Authority April 11, 2025 Regular Meeting Minutes:

B. Approval of a Resolution Accepting Grants:

C. Approval of Amended Administrative Policies and Procedures:

D. Approval of Amended Human Resources Policies and Procedures:

E. Approval of Sewer Easement with Sergio and Autumn Mendez:

F. Approval of Grant of Waterline Easement with City of Asheville for Air Traffic Control Tower:

G. Approval of Position Reclassification:

H. Approval of Vehicle for Information Technology Department:

Mr. Lovin moved to approve Consent Items A through H. Ms. Russo Klein seconded the motion and it carried unanimously.

OLD BUSINESS: None

NEW BUSINESS:

A. Approval for the Terminal Project Reconfigurations of Security Checkpoint, Data Rooms, Airline-Use Space, and Operational Space: Lexie Farmer informed the Board that staff worked with Gresham Smith, the design team for the Terminal Modernization and Expansion project, to determine if space in Phase 2 of the terminal project could be reconfigured to support future growth projected in the Master Plan. With some reconfiguration, additional space can be included for airline ticket offices and baggage service office, 8 airline ticketing positions, a third ticket counter BHS belt, and shell space for additional security checkpoint lanes. Ms. Farmer stated that an

amendment to the Gresham Smith contract was needed to complete the design work. The estimated design cost is not to exceed \$300,000.00 and would be funded through existing project funds. Once the design is completed, Hensel Phelps will bid the additional work, and a contract amendment will be presented to the Board for review and approval. Ms. Farmer further advised the Board that the cost for the construction of the reconfigured space will require a budget amendment and funds to be added to the project budget.

Ms. Russo Klein moved to approve the project team to move forward with the preliminary design of the additional square footage and reconfiguration of the Terminal Project; approve the change order with Gresham Smith in the amount not to exceed \$300,000; and authorize the President & CEO to execute the necessary documents. Mr. Ricker seconded the motion and it carried unanimously.

B. Approval of Change Order with Hensel Phelps for the Reconfiguration of the Rental Car Counters and Office Space:

Lexie Farmer reminded the Board that last November an expansion of the South Baggage Claim area for future installation of a third baggage carousel was approved. The airlines have since agreed to pay for the third baggage carousel with the intention that it will be functioning when the South Baggage Claim becomes fully operational. Ms. Farmer stated that a change to the rental car counters and office configuration will now be necessary. The design and construction teams recommend a rental car customer service building to be constructed 15 feet from the end of the South Baggage Claim with a connector between the facilities. The rental cars would operate from this building until the new parking garage is constructed. Ms. Farmer informed the Board that the estimate for this new building was \$1.3 million. An allowance for rental car counter and offices was already incorporated in the terminal project and the difference has been budgeted for in owner contingency of the terminal project. Hensel Phelps will finalize the bid for additional work once the design of the building is completed. Staff will bring the new cost to the Board for approval if the final bid cost is higher than the estimate.

Mr. Ricker moved to approve the change order with Hensel Phelps in the amount not to exceed \$1.3 million and authorize the President & CEO to execute the necessary documents. Mr. Lovin seconded the motion and it carried unanimously.

C. Approval of Amendment to Task Order No. 2 with McFarland Johnson, Inc. for Additional Services for the Remain Overnight Parking Apron Project:

Lexie Farmer stated that after meeting with the airlines, it has been determined that the general aviation ramp should be reconstructed to accommodate larger commercial aircraft. This is the area to the north of the hangars that have been demolished for additional Remain Overnight (RON) parking. The task order with McFarland Johnson will need to be amended to include additional design and Geotech report for the added ramp

reconstruction as well as additional electrical design for necessary lighting. Ms. Farmer reported that the cost for the additional design by McFarland Johnson is \$143,260.00, will be funded utilizing airport funds, and will require the following budget ordinance amendment:

BE IT ORDAINED by the Greater Asheville Regional Airport Authority that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the appropriations as follows:

EXPENDITURES:

	<u>Decrease</u>	<u>Increase</u>
Capital Improvements	_____	<u>\$143,260.00</u>
Totals	_____	<u>\$143,260.00</u>

This will result in a net increase of \$143,260.00 in the appropriations. Revenues will be revised as follows:

REVENUES:

	<u>Decrease</u>	<u>Increase</u>
Transfer from GARAA Cash	_____	<u>\$143,260.00</u>
Totals	_____	<u>\$143,260.00</u>

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Greater Asheville Regional Airport Authority, and to the Budget Officer and to the Finance Officer for their direction.

Adopted this 13th day of June 2025.

Brad Galbraith, Chair

Attested by:

Ellen Heywood, Clerk to the Board

Mr. Lovin moved to approve the Amendment to Task Order No. 2 with McFarland Johnson, Inc. in the amount of \$143,260.00; authorize the President & CEO to execute the necessary documents; and amend the FY2024/2025 budget by adopting the budget ordinance amendment as presented by staff. Mr. Kennedy seconded the motion and it carried unanimously.

D. Approval of Amendment to Standard Form of Agreement with Parsons Transportation Group, Inc. for Terminal Building Modernization and Expansion Project Program Management Services:

Lexie Farmer reminded the Board that Parsons Transportation Group, Inc. ("Parsons") provides program management services for the Terminal project. Ms. Farmer requested a continuation of the services provided by Parsons for FY2025/2026. Parsons would bill on an hourly fee basis plus reimbursable expenses, and the cost was estimated to be \$1,998,796.00. The funds will be paid through the previously approved Terminal project construction budget.

Mr. Lovin moved to approve the amendment with Parsons Transportation Group, Inc. for Program Management Services associated with the Terminal Building Modernization and Expansion project for FY2025/2026 not to exceed \$1,998,796.00 and authorize the President & CEO to execute the necessary documents. Ms. Russo Klein seconded the motion and it carried unanimously.

E. Approval of Amendment No. 1 to Task Order No. 1 with Kimley-Horn for Design of the Overlook Parking Wright Brothers Way Extension:

Lexie Farmer stated that as the Board may recall, a contract with Kimley-Horn for the design of the overlook parking lot and stormwater improvements was approved by the Board last November. Staff has determined that it would be beneficial to also design for the future development of the area north of Wright Brothers Way. The new overlook parking lot will also need additional signage and wayfinding from the airport entrance. Ms. Farmer stated that staff has worked with Kimley-Horn to develop a scope of work for the Wright Brothers Way extension and enhancements as well as the signage and wayfinding for the new overlook parking lot. The original task order with Kimley-Horn for the overlook parking lot and stormwater improvements was \$1,778,149 and the amount of the additional work was \$316,662.00 for a total contract amount of \$2,094,811.00. The cost of the additional design work will be paid for with airport funds and will require the following budget ordinance amendment:

BE IT ORDAINED by the Greater Asheville Regional Airport Authority that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the appropriations as follows:

EXPENDITURES:

	<u>Decrease</u>	<u>Increase</u>
Capital Improvements	<hr/>	<hr/> \$316,662.00
Totals	<hr/>	<hr/> \$316,662.00

This will result in a net increase of \$316,662.00 in the appropriations. Revenues will be revised as follows:

REVENUES:

	<u>Decrease</u>	<u>Increase</u>
Transfer from GARAA Cash	_____	<u>\$316,662.00</u>
Totals	_____	<u>\$316,662.00</u>

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Greater Asheville Regional Airport Authority, and to the Budget Officer and to the Finance Officer for their direction.

Adopted this 13th day of June 2025.

Brad Galbraith, Chair

Attested by:

Ellen Heywood, Clerk to the Board

Mr. Lovin moved to approve the Amendment No. 1 with Kimley-Horn in the amount of \$316,662.00; authorize the President & CEO to execute the necessary documents; and amend the FY2024/2025 budget by adopting the budget ordinance amendment as presented by staff. Mr. Kennedy seconded the motion and it carried unanimously.

F. Approval of Contract to Tarheel Paving and Asphalt Company, Inc. for the Reconstruction and Improvements to Perimeter Road: Lexie Farmer requested Board approval for the reconstruction and improvement of Perimeter Road on the northwest area of the airfield. Two proposals were received to complete the work with Tarheel Paving submitting the lower cost of \$306,800.00. Ms. Farmer further requested \$46,000.00 as a construction allowance for a total project budget of \$352,800.00. This project will be paid for with airport funds that have been included in the budget.

Mr. Ricker moved to approve the contract with Tarheel Paving in the amount of \$306,800.00 and a total project budget of \$352,800.00 and authorize the President & CEO to execute the necessary documents. Mr. Lovin seconded the motion and it carried unanimously.

G. Approval of Agreement for Contract Custodial Services: John Coon informed the Board that it has been determined that with the current custodial staffing levels, contracting for custodial services will be required to ensure that the cleanliness of the facilities and needs of the passengers are met at the airport. Mr. Coon stated that staff has worked with several local cleaning companies and believes that The Budd Group will be able to fulfill the custodial responsibilities. The one-year service agreement with The Budd Group will cost \$61,772.00 monthly and has been included in the FY25/26 budget. Staff will issue a request for proposals for custodial services in the first quarter of 2026.

Ms. Russo Klein moved to approve the agreement with The Budd Group and authorize the President & CEO to execute the necessary documents. Mr. Kennedy seconded the motion and it carried unanimously.

H. Preliminary Approval of Authority's Amended Ordinance 201601-11(a) to Implement a Schedule of Airline Rates, Fees and Charges for the Asheville Regional Airport: Janet Burnette reminded the Board that the Amended Ordinance of Airline Rates, Fees and Charges was adopted by the Board at the April Board meeting. After meetings held with the airlines, it was decided that installation of a third baggage carousel would be needed sooner than originally planned and the airlines have requested that the carousel be installed during Phase 2 of the Terminal Modernization and Expansion project. Mrs. Burnette stated that the airlines have agreed to add the cost for the baggage carousel to the Airline Rates, Fee and Charges over a three-year period. Mrs. Burnette reviewed the increased costs that will be charged to the airlines through the Rates, Fees and Charges.

Mr. Lovin moved to consider and approve the revised Airline Rates, Fees and Charges; schedule a public hearing and accept public comment on the revised Airline Rates, Fees and Charges; and following the minimum period for public comment and public hearing, adopt the Airline Rates, Fees and Charges for FY2025/2026 at the next scheduled Authority Board meeting. Ms. Russo Klein seconded the motion and it carried unanimously.

I. Approval of Reimbursement Agreement with Signature Flight Support LLC. and the Greater Asheville Regional Airport Authority: Christina Madsen reported that as required by the terms of their lease, Signature Flight Support ("Signature") is required to ensure their ramp areas are maintained and rehabilitated. The Authority will be rehabilitating the ramp area adjacent to the area in Signature's leasehold, and it was agreed that one contractor should complete the pavement rehabilitation in both areas to ensure the transition areas are phased to reduce impacts to customers. Mrs. Madsen stated that the Authority will have the work completed and that Signature will reimburse the Authority for its portion of the work on the ramp within

their leasehold. Signature completed a preliminary cost estimate for the work to be done in their area of the ramp and the cost was \$798,955.00. Upon completion of the work, Signature will reimburse the Authority \$798,955.00.

Mr. Lovin moved to approve the Reimbursement Agreement with Signature Flight Support LLC. and authorize the President & CEO to execute the necessary documents. Mr. Kennedy seconded the motion and it carried unanimously.

PRESIDENT'S REPORT: The president remarked that he had additional items to address that were not included on the agenda.

A. FEMA Reimbursement: The president reported on the funds received from FEMA to date and commented that the Authority was awaiting reimbursement for the debris cleanup at the Broadmoor Golf Course, and that staff continues to work with FEMA on this portion.

B. FY26 Org Chart: An updated Org Chart effective July 1, 2025 was distributed to the Board for their review.

C. Terminal Update: Lexie Farmer gave a brief update on recent openings of the baggage handling system and airline ticket lobby and the timeline for upcoming openings of the temporary security checkpoint, north concourse, and relocation of the rental car counters.

D. Recognition of Sabrina Presnell Rockoff: The president recognized Sabrina Presnell Rockoff for her service and commitment to the community through her role on the Economic Development Coalition and recent position as Chair of the Asheville Chamber of Commerce.

AUTHORITY MEMBER REPORTS: None

INFORMATION SECTION: No comments

PUBLIC AND TENANTS COMMENTS: None

CALL FOR NEXT MEETING: The Chair stated that the next regular meeting of the Board will be held on July 11, 2025 at Council Chambers, Fletcher Town Hall.

CLOSED SESSION: At 9:15 a.m. Mr. Lovin moved that the Greater Asheville Regional Airport Authority go into closed session at this time pursuant to North Carolina General Statute 143-318.11(a) subsection (3): to consult with an attorney retained by the Authority in order to preserve the attorney-client privilege between the attorney and the Authority, which privilege is hereby acknowledged. Ms. Russo Klein seconded the motion and it carried unanimously.

Open Session resumed at 10:01 a.m.

Ms. Russo Klein left the meeting during the Closed Session.

GREATER ASHEVILLE REGIONAL AIRPORT AUTHORITY JUNE 13, 2025 CLOSED

SESSION MINUTES: Mr. Lovin moved to seal the minutes for the Closed Session just completed and to withhold such Closed Session minutes from public inspection so long as public inspection would frustrate the purpose or purposes thereof. Mr. Kennedy seconded the motion and it carried by a 4 to 0 vote.

GREATER ASHEVILLE REGIONAL AIRPORT AUTHORITY APRIL 11, 2025

CLOSED SESSION MINUTES PARTS A AND B: Mr. Lovin moved to approve the minutes for the Greater Asheville Regional Airport Authority April 11, 2025 Closed Session Parts A & B and to seal and withhold the minutes for the April 11, 2025 Closed Session Parts A & B from public inspection so long as public inspection would frustrate the purpose or purposes thereof. Mr. Kennedy seconded the motion and it carried by a 4 to 0 vote.

ADJOURNMENT: Mr. Ricker moved to adjourn the meeting at 10:05 a.m. Mr. Kennedy seconded the motion and it carried by a 4 to 0 vote.

Respectfully submitted,

Ellen Heywood
Clerk to the Board

Approved:

Brad Galbraith
Chair



MEMORANDUM

TO: Members of the Airport Authority

FROM: Lew Bleiweis, A.A.E., President & CEO

DATE: August 8, 2025

ITEM DESCRIPTION – Consent Item B

Approval of the Appointment for Finance Officer and Budget Officer

BACKGROUND

Current Local Government Commission policy calls for the entity's governing board to appoint the Finance Officer, Budget Officer, and Deputy Finance Officer for the organization. Due to Mrs. Burnette's impending retirement on August 29, 2025, Ms. Amy Harris was hired as the new Chief Financial Officer. Staff is requesting the Board appoint Ms. Amy Harris as the Authority's Finance Officer and Budget Officer effective today, August 8, 2025 so that she is able to carry out the functions of her position.

Mr. Lew Bleiweis will continue to serve as the Deputy Finance Officer.

ISSUES

None

ALTERNATIVES

The Board could select other individuals to serve as both Finance and Deputy Finance Officers and Budget Officer.

FISCAL IMPACT

None

Consent – Item B



RECOMMENDED ACTION

It is respectfully requested that the Greater Asheville Regional Airport Authority Board resolve to (1) approve the attached Resolution for the Appointment of a Finance Officer and Budget Officer and the Delegation of Duties to the Deputy Finance Officer and (2) authorize the President & CEO to execute any necessary documents.

Attachment

**Greater Asheville Regional Airport Authority
Resolution**

A RESOLUTION REGARDING THE APPOINTMENT OF THE FINANCE OFFICER AND BUDGET OFFICER, THE TERMINATION OF PRIOR APPOINTMENTS, AND THE DELEGATION OF DUTIES TO THE DEPUTY FINANCE OFFICER.

WHEREAS, the Greater Asheville Regional Airport Authority ("Authority") is a body corporate and politic organized and created by the North Carolina General Assembly pursuant to Session Law 2012-121 (House Bill 552), which is known as the Greater Asheville Regional Airport Authority Act;

WHEREAS, North Carolina General Statute §159-24 requires that each local government or public authority appoint a Finance Officer and North Carolina General Statute §159-9 requires that each local government or public authority appoint a Budget Officer;

WHEREAS, Amy Harris ("Harris"), was hired to fill the position of Chief Financial Officer for the Authority;

WHEREAS, prior to Harris's hire, Janet Burnette, had been serving as the Finance Officer for the Authority;

WHEREAS, the President & CEO has recommended that with the hiring of Harris to fill the Chief Financial Officer position, the Authority adopt this resolution to terminate the appointment of Janet Burnette as Finance Officer and to appoint Amy Harris as the Finance Officer and Budget Officer;

WHEREAS, from time to time, due to Harris's absence or unavailability, on account of vacation, illness, injury or otherwise, it may be necessary for Harris to delegate certain administrative tasks, duties, and responsibilities of the Finance Officer to a Deputy Finance Officer;

WHEREAS, the Board appointed the President & CEO as the Deputy Finance Officer in December of 2014 and the Board reaffirms the appointment of the President & CEO as the Deputy Finance Officer with the duties and responsibilities that may be delegated to the Deputy Finance Officer.

NOW, THEREFORE, BE IT RESOLVED, and Adopted by the Authority as follows:

1. Effective immediately, Amy Harris is appointed as Finance Officer and the Budget Officer for the Authority; and all prior appointments to fill the positions of Finance Officer and Budget Officer for the Authority are terminated.

2. Lew Bleiweis, A.A.E. shall, in his capacity as Deputy Finance Officer, perform the following duties and responsibilities, and he is hereby designated and authorized to perform these duties and responsibilities: to affix and sign pre-audit certificates to obligations evidenced by contracts and/or agreements requiring payments of money and/or by purchase orders for supplies and/or materials; to sign checks and drafts on official depositories; to receive and deposit moneys; to transfer funds; and to invest idle funds.

3. Amy Harris, in her capacity as the Finance Officer, shall have the discretion to delegate to the Deputy Finance Officer, when necessary due to her absence or unavailability,

such other and additional tasks, duties, and responsibilities of the Finance Officer, as she may deem appropriate.

4. Nothing in this Resolution is intended to diminish, eliminate, or restrict any of Harris's duties or responsibilities or authority as the Finance Officer. The purpose of this Resolution, as it relates to the Deputy Finance Officer, is to provide coverage in the event Harris is absent or unavailable due to vacation, illness, injury, or otherwise.

Adopted this _____ day of August, 2025.

Brad Galbraith, Chair

Attested by:

Ellen Heywood, Clerk to the Board
4901-9405-7305, v. 2



MEMORANDUM

TO: Members of the Airport Authority

FROM: Janet Burnette, Chief Financial Officer

DATE: August 8, 2025

ITEM DESCRIPTION – Consent Item C

Approval of Amendment to the FY25/26 Budget – Capital Carryover, Revenue and Salary Adjustments

BACKGROUND

Given that our FY25/26 budget was prepared using estimates available in February 2025, we need to amend our FY25/26 budget to update some of those estimates.

The FY25/26 budget included an estimated amount of capital carryover for projects not expected to be completed by June 30, 2025. Now that we have determined the actual spending on these projects for FY24/25, we need a budget amendment to decrease the total authorized capital carryover and the related revenues by \$20,721,726 to the actual amounts needed for FY25/26. This includes decreasing the capital carryover for the terminal and tower design and construction projects by \$41,946,518. We need to increase the capital carryover for the shuttle lot south parking design and construction by \$1,750,081, the north commercial apron reconstruction project by \$7,625,034, the south bag claim expansion project by \$5,151,295 and the parking garage design project by \$4,759,719. There are also several remaining smaller projects which are underway but unfinished requiring a capital carryover in the amount of \$1,938,663. A summary of these projects and carryover amounts is attached.

Budgeted Transfer from Authority Cash and Investments will be decreased by \$20,721,726.

The Authority Board approved an amended lease with DreamCatcher Broadmoor NC., LLC at the March 24, 2025 meeting. This amendment reduced the FY25/26 lease revenue to the Authority in the amount of \$29,726, so the FY25/26 land lease revenue budget and the budgeted Transfer to Authority Cash will be decreased by this amount.

Consent – Item C



Also, we budgeted annual salary adjustments in the Administration Department. At the beginning of the fiscal year, we determined the actual amounts of these salary adjustments, by employee, and need to amend the FY25/26 budget to account for these adjustments in the appropriate departments.

We recommend that the Airport Authority Board amend the FY25/26 budget as outlined below.

ISSUES

None.

ALTERNATIVES

None.

FISCAL IMPACT

The budget amendment will decrease both FY24/25 budgeted revenues and expenditures by \$1,688,888 to provide for the changes outlined above. The net decrease in Transfers from GARAA Cash is \$5,636,231.

RECOMMENDED ACTION

It is respectfully requested that the Airport Authority Board resolve to amend the FY24/25 budget by adopting the following budget ordinance amendment:

BE IT ORDAINED by the Greater Asheville Regional Airport Authority that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the appropriations as follows:



EXPENDITURES:

	<u>Decrease</u>	<u>Increase</u>
Administrative Department	\$456,814	
Planning Department		\$27,509
Executive Department		\$64,613
Finance Department		\$72,454
Guest Services Department		\$11,689
Information Technology Department		\$127,170
Marketing Department		(\$25,961)
Operations Department		\$22,459
Properties Department		\$13,469
Public Safety Department		\$143,412
Carryover Capital Expenditures	20,721,726	
Transfer to GARAA Cash	29,726	
Totals	<u>\$21,208,266</u>	<u>\$456,814</u>

This will result in a net decrease of \$20,751,452 in the appropriations. Revenues will be revised as follows:

REVENUES:

	<u>Decrease</u>	<u>Increase</u>
Lease Revenue	29,726	
Transfer from GARAA Cash	\$20,721,726	
Totals	<u>\$20,751,452</u>	<u></u>



Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Greater Asheville Regional Airport Authority, and to the Budget Officer and to the Finance Officer for their direction.

Adopted this 8th day of August, 2025.

Brad Galbraith, Chair

Attested by:

Ellen Heywood, Clerk to the Board

Greater Asheville Regional Airport Authority

Capital Rollforward FY25/26

Capital Carryover

Terminal/Tower Construction Project	\$ (41,946,518.13)
South Parking Lot Design/Construction	1,750,080.55
North Commercial Apron Reconstruction	7,625,034.00
South Bag Claim Expansion	5,151,295.00
Parking Garage Design	4,759,719.13
Taxiway A Rehab Design	179,306.22
Overlook Parking Design	380,277.46
RON Parking Design	253,940.85
Terminal Design - Additional Services	230,000.00
ARFF Vehicle	(11,702.07)
Master Plan Update	18,500.03
Reimbursable Agreement	177,504.00
Maintenance Fuel Pumps Replacement	400,000.00
Maintenance Vacuum Equipment	5,770.00
Parking Garage Repairs	2,500.00
Conference Room Improvements	41,846.67
Communications Refresh - Phase II	26,683.97
Telephone System Upgrade	2,380.54
SMS Software Package	50,000.00
Radio Repeater Replacement	11,000.00
VHF Mobile and Portable Radios	33,500.00
Operations Badging Printer	6,000.00
Network Switch Replacements	45,000.00
Nutanix Virtual Server Appliance	16,410.39
Fence Replacement	41,445.67
Vehicle Replacement	16,599.30
In-Car Camera - DPS Patrol	11,700.00
	<hr/>
	(20,721,726.42)



MEMORANDUM

TO: Members of the Airport Authority

FROM: Janet Burnette, Chief Financial Officer

DATE: August 8, 2025

ITEM DESCRIPTION – Old Business Item A

Public Hearing and Final Adoption of the Authority's Amended Ordinance of Airline Rates, Fees and Charges for the Asheville Regional Airport

BACKGROUND

A proposed preliminary Amended Schedule of Airline Rates, Fees and Charges for FY2025-2026 was presented to, and approved by, the Authority Board at the Board meeting held on June 13, 2025. The rates, fees and charges documents have remained available for public inspection and comment since June 13, 2025, with no comments being received to date.

ISSUES

A Public Hearing is required in accordance with the Greater Asheville Regional Airport Authority Policy and Procedure for the Adoption of Ordinances.

ALTERNATIVES

None recommended.

FISCAL IMPACT

As outlined in the 2025/2026 Budget Ordinance

Old Business – Item A



RECOMMENDED ACTION

It is respectfully requested that following the Public Hearing on the Authority's Amended Ordinance for Airline Rates, Fees and Charges that the Greater Asheville Regional Airport Authority Board resolve to adopt the enclosed Amended Ordinance to implement the Schedule of Airline Rates, Fees and Charges for the Asheville Regional Airport for FY2025/2026.

Enclosure

GREATER ASHEVILLE REGIONAL AIRPORT AUTHORITY

AMENDED ORDINANCE NO. 201601-11(a)

**AN ORDINANCE TO IMPLEMENT A SCHEDULE OF AIRLINE RATES, FEES AND CHARGES
FOR THE ASHEVILLE REGIONAL AIRPORT.**

**IT IS HEREBY ENACTED AND ORDAINED BY THE GREATER ASHEVILLE REGIONAL AIRPORT
AUTHORITY AS FOLLOWS:**

Section 1. CITATION.

1.1 This Ordinance may be cited as the "**Airline Rates, Fees & Charges Ordinance**".

Section 2: FINDINGS.

2.1 The Greater Asheville Regional Airport Authority was created by Session Law 2012-121, which was ratified by the General Assembly of North Carolina on June 28, 2012.

2.2 Section 1.6(a)(7) of Session Law 2012-121 gives the Greater Asheville Regional Airport Authority the ability to, among other things: *"[m]ake all reasonable rules, regulations, and policies as it may from time to time deem to be necessary, beneficial or helpful for the proper maintenance, use, occupancy, operation, and/or control of any airport or airport facility owned, leased, subleased, or controlled by the Authority . . . "*

2.3 Section 1.6(a)(6) of Session Law 2012-121 gives the Greater Asheville Regional Airport Authority the authority to: *"[c]harge and collect fees, royalties, rents, and/or other charges, including fuel flowage fees for the use and/or occupancy of property owned, leased, subleased, or otherwise controlled and operated by the Authority or for services rendered in operation thereof."*

2.4 Section 1.6(a)(21) of Session Law 2012-121 gives the Greater Asheville Regional Airport Authority the ability to: *"[e]xercise all powers conferred by Chapter 63 of the General Statutes [of the State of North Carolina] or any successor Chapter or law."*

2.5 North Carolina General Statute Section 63-53(5) further gives the Greater Asheville Regional Airport Authority the authority: *"[t]o determine the charge or rental for the use of any properties under its control and the charges for any services or accommodations and the terms and conditions under which such properties may be used, provided that in all cases the public is not deprived of its rightful, equal, and uniform use of such property."*

2.6 The Greater Asheville Regional Airport Authority is obligated under federal law to maintain an airport user fee and rental structure that, given the conditions of the Airport makes the Airport as financially self-sustaining as possible.

2.7 The Greater Asheville Regional Airport Authority is further obligated under federal law to establish an airport user fee structure that is fair and reasonable to all users, and not unjustly discriminatory.

2.8 In or around Fall 2014, the Greater Asheville Regional Airport Authority contracted with an airport consulting firm, who conducted a comprehensive airline rate and charge study at the Airport, in accordance with the methodology stated in the Rates and Charges Policy promulgated by the Office of the Secretary of the Department of Transportation and by the FAA.

2.9 Since approximately February 2015, the Greater Asheville Regional Airport Authority has consulted with and made repeated, good faith efforts to reach an agreement regarding rates, fees and charges with the Airlines, and to resolve all disputes asserted by the Airlines, and after adequate and timely consultation with the Airlines and with the airport consulting firm, Greater Asheville Regional Airport Authority now desires to implement, by ordinance, the fair, reasonable and not unjustly discriminatory rates and charges structure as proposed by the airport consulting firm.

Section 3. PURPOSE AND SCOPE

3.1 The Greater Asheville Regional Airport Authority finds and determines that it is in the public interest to establish a schedule of Airline rates, fees and charges by ordinance.

3.2 This Airline Rates, Fees & Charges Ordinance shall be applicable to all Airlines utilizing the Asheville Regional Airport.

Section 4. EFFECTIVE DATE

4.1 The Airline Rates, Fees & Charges Ordinance shall take effect as of the 9th day of December, 2016.

Section 5. DEFINITIONS

5.1 "Affiliate" shall mean any airline or other entity designated in writing by Airline as an Affiliate that is operating under the same flight code designator and is: (1) a parent or subsidiary of Airline or is under the common ownership and control with Airline or (2) operates under essentially the same trade name as Airline at the Airport and uses essentially the same livery as Airline or (3) is a contracting ground handling company on behalf of Airline at the Airport.

5.2 "Airline(s)" shall mean each airline providing commercial passenger service to and from the Airport and using the Airport Terminal Building to enplane and deplane passengers or cargo service to and from the Airport.

5.3 [RESERVED]

5.4 "Airlines' Revenue Landed Weight" is for the applicable Fiscal Year the sum of the products determined by multiplying each Revenue Aircraft Arrival by each of the Airlines by the applicable Certified Maximum Gross Landed Weight of the aircraft making the Revenue Aircraft Arrival.

5.6 "Airport" is the Asheville Regional Airport as it presently exists and as it is hereafter modified or expanded.

5.7 "Airport Operating Requirement" for any Fiscal Year, consists of all of the following: (1) Operation and Maintenance Expenses; (2) O&M Reserve Requirement; (3) Depreciation; (4) Amortization; (5) Debt Service; (6) coverage required on any Bonds; (7) fund deposits required under any Bond Ordinance; (8) the net amount of any judgment or settlement arising out of or as a result of the ownership, operation or maintenance of the Airport payable by Authority during any Fiscal Year. This amount would include, but not be limited to, the amount of any such judgment or settlement arising out of or as a result of any claim, action, proceeding or suit alleging a taking of property or an interest in property without just

or adequate compensation, trespass, nuisance, property damage, personal injury or any other claim, action, proceeding or suit based upon or relative to the environmental impact resulting from the use of the Airport for the landing and taking off of aircraft; and (9) any and all other sums, amounts, charges or requirements of the Airport to be recovered, charged, set aside, expensed or accounted for during any Fiscal Year, or the Authority's accounting system.

5.8 "Amortization" is the amount determined by dividing the net cost of each Airport non-depreciating asset by an imputed estimated life for the asset as determined by the Authority.

5.9 "Assigned Space" means for each Airline, those areas and facilities in the Terminal Building and those areas adjacent to and outside the Terminal Building which are assigned to such Airline for its Preferential use.

5.10 "Authority" means the Greater Asheville Regional Airport Authority.

5.11 "Bond Ordinance" is any ordinance, resolution or indenture authorizing the issuance of Bonds for or on behalf of the Airport or Authority, including all amendments and supplements to such ordinances, resolutions and indentures.

5.12 "Bonds" are all debt obligations issued for or on behalf of the Airport or the Authority subsequent to July 1, 2009, except obligations issued by or on behalf of the Authority for a Special Facility.

5.13 "Capital Charge or Capital Charges" charges that include Amortization, Depreciation and Debt Service.

5.14 "Capital Outlay" is the sum of one hundred thousand dollars (\$100,000) or as otherwise determined by the Authority.

5.15 "Certified Maximum Gross Landed Weight" or "CMGLW" is, for any aircraft operated by any of the Airlines, the certified maximum gross landing weight in one thousand pound units of such aircraft as certified by the FAA and as listed in the airline's FAA approved "Flight Operations Manual".

5.16 "Debt Service" for any Fiscal Year is the principal, interest and other payments required for or on account of Bonds issued under any Bond Ordinance.

5.17 "Depreciation" is the amount which is the net cost of any Airport asset, except a non-depreciating asset, divided by its estimated useful life as determined by the Authority.

5.18 "Enplaned Passengers" are the originating and on-line or off-line transfer passengers of each of the Airlines serving the Airport enplaning at the Airport.

5.19 "Fiscal Year" is July 1st of any calendar year through June 30th of the next succeeding calendar year, or such other fiscal year as Authority may subsequently adopt for the Airport.

5.20 "Holdrooms" means the gate seating areas currently situated in the Airport Terminal Building, as they now exist or as they may hereafter be modified or expanded or constructed by Authority within or as part of the Terminal Building for use by Airline and the other Airlines for their Joint Use.

5.21 "Joint Use Formula" is, for any Fiscal Year, the formula used for prorating Terminal Building Rentals for Joint Use Space.

5.22 "Joint Use Space" means that common use space not assigned, which Airline uses on a joint use basis with other airline tenants.

5.23 "Landing Fees" are the airfield related charges calculated by multiplying the landing fee rate established in the Schedule of Rates, Fees and Charges for the applicable Fiscal Year by the applicable Certified Maximum Gross Landed Weight ("CMGLW") of Revenue Aircraft Arrivals.

5.24 "Operation and Maintenance Expenses" or "O&M Expenses" are, for any Fiscal Year, the total costs and expenses, incurred or accrued by the Authority for that Fiscal Year, in providing for the administration, operation, maintenance and management of the Airport, including, without limitation, the performance by Authority of any of its obligations related to the Airport.

5.25 "O&M Reserve Requirement" is the requirement adopted by the Authority that defines the amount of operating cash reserves to be available within the O&M Reserve Fund. The O&M Reserve Requirement may be revised from time to time and is currently set to equal at least six (6) months of the annual O&M Expenses budgeted for the current Fiscal Year.

5.26 "Passenger Facility Charge (PFC)" is the charge imposed by the Authority pursuant to 49 U.S.C. App. 513, as amended or supplemented from time to time, and 14 CFR Part 158, as amended or supplemented from time to time, or any other substantially similar charge lawfully levied by or on behalf of the Authority pursuant to or permitted by federal law.

5.27 "Preferential Use Space" means that Assigned Space for which Airline holds a preference as to use, and which may be used on a non-preferential basis by another airline or tenant.

5.28 "Rentable Space" is that space within the Airport Terminal Building which has been constructed or designated as rentable space by Authority, including such deletions therefrom and additions thereto as may occur from time-to-time.

5.29 "Revenue Aircraft Arrival" is an airline aircraft landing at Airport, excluding those returning to the Airport due to an emergency, and for which Landing Fees are charged by Authority.

5.30 "Special Facility" is any Airport facility acquired or constructed for the benefit or use of any person or persons, the costs of construction and acquisition of which are paid for (a) by the obligor under a Special Facility agreement, (b) from the proceeds of Special Facility bonds, or (c) both; provided, however, that Airport facilities built by an Airport tenant under a ground lease or any other agreement which by its terms is not indicated to be a Special Facility agreement shall not be considered a Special Facility under this definition.

5.31 "Schedule of Rates, Fees and Charges" is the schedule the rates, fees and charges due by Airline to the Authority and is reestablished each Fiscal Year.

5.32 "Terminal Building Rentals" are the Terminal Building rents calculated by multiplying the Terminal Building Rental Rate times the then-applicable square footage of the Assigned Space in question.

5.33 “Loading Bridge Fees” are the fees calculated by dividing the total Loading Bridge requirement, which currently includes Operating Expenses, Capital Outlay, Debt Service and Debt Service Coverage, by the total departures.

5.34 “Market Share Exempt Carrier” is any New Airline operating with less than 7% market share of total enplanements per month. The only fees applicable to a Market Share Exempt Carrier are Landing Fees and Per Turn Fees, unless the New Airline is leasing preferential space which would be included in separate rent. An Airline will cease to qualify as Market Share Exempt Carrier at the time that the Airline meets or exceeds 7% of market share of total enplanements per month for any six (6) of the immediately preceding twelve (12) months. Once Airline is no longer Market Share Exempt, the Airline will be responsible for all Terminal and Airfield related rates, fees and charges.

5.35 “New Airline(s)” shall mean any new airline providing new commercial passenger or cargo service to and from the Airport, using the Airport Terminal Building or cargo building to enplane and deplane passengers or cargo service to and from the Airport.

Section 6. RATE MAKING METHODOLOGY

6.1 Rates and charges shall be established annually based on the methodology set by the Authority below and in the Schedule of Rates and Charges referenced in Section 8 below.

6.2 Rates and charges shall be developed under a commercial compensatory rate making methodology.

6.3 Rates and charges shall be calculated and set at the beginning of each Fiscal Year.

6.4 Terminal Building Operating Requirement.

6.4.1 For purposes of this Ordinance, the Terminal Building Cost Center shall consist of the current Terminal Building, including the ticketing wing, the Holdrooms, baggage claim facilities, baggage make-up facilities, and passenger loading bridges/regional boarding ramps, as well as the areas immediately adjacent to the west side of the terminal building utilized for baggage tug drives and baggage tug storage, and all public areas, concession areas, and other leasable areas.

6.4.2 The Terminal Building Operating Requirement shall be calculated as specified in Sections 6.4.2.1 through 6.4.2.4 below:

6.4.2.1 By summing the elements of the Airport Operating Requirement allocated to the Terminal Building Cost Center. Currently, this includes O&M Expenses, O&M Reserve Requirement, net Depreciation, Amortization, Capital Outlay, and Debt Service.

6.4.2.2 By then reducing the total from Section 6.4.2.1 by non-airline revenue credits applied by the President & CEO. These revenue credits are reimbursements and offsets to base costs. This results in the Net Terminal Building Operating Requirement.

6.4.2.3 The Net Terminal Building Operating Requirement calculated in Section 6.4.2.2 is then divided by Rentable Space to obtain the Terminal Building Rental Rate.

6.4.2.4 Finally, each Airlines' share of cost is then derived by multiplying the Terminal Building Rental Rate by the Terminal Building Airlines' rented space (preferential use) and Airlines' share of Joint Use Space as determined by the Joint Use Formula.

6.4.3. Joint Use Space. Joint Use Space shall be classified as Baggage Make-Up, Baggage Claim and Gate Area. Airline's share of the Terminal Building Rentals for Baggage Make-Up and Baggage Claim Joint Use Space will be determined as follows: (1) eighty-five percent (85%) of the total rentals due shall be prorated among Airlines using Joint Use Space based upon Airline's share of Checked Bags, (2) fifteen percent (15%) of the total rentals due shall be prorated equally among the Airlines using Joint Use Space. Airline's share of the Terminal Building Rentals for Gate Area Joint Use Space will be determined as follows: (1) eighty-five percent (85%) of the total rentals due shall be prorated among Airlines using Joint Use Space based upon Airline's share of Enplaned Passengers, (2) fifteen percent (15%) of the total rentals due shall be prorated equally among the Airlines using Joint Use Space.

6.4.4 Per Turn Fee for Market Share Exempt Carriers. The Per Turn Fee for Market Share Exempt Carriers is calculated by dividing the Per Turn requirement by the total estimated departures.

6.5 Airfield Area Operating Requirement.

6.5.1 For purposes of this Ordinance, the Airfield Area Cost Center consists of those areas of land and Airport facilities which provide for the general support of air navigation, flight activity and other aviation requirements of the Airport. The airfield includes runways, taxiways, the terminal apron, aircraft service areas and those ramp areas not included in any other cost center, approach and clear zones, safety areas and infield areas, together with all associated landing navigational aids and Airport facilities, aviation controls, and other systems related to the airfield. It also includes areas of land acquired for buffer requirements for the landing areas of the Airport, all land acquired for Airport expansion until the land is used or dedicated to another cost center, and all Airport noise mitigation facilities or costs. The Airport's triturator facility, storage areas for airline glycol equipment and tanks, and any fueling facilities and equipment provided to serve the airlines on the terminal apron are also included in the airfield cost center.

6.5.2 The Airfield Area Operating Requirement shall be calculated as specified in Sections 6.5.2.1 through 6.5.2.4 below:

6.5.2.1 By summing the elements of the Airport Operating Requirement allocated to the Airfield Area Cost Center. Currently, this includes the O&M Expenses, O&M Reserve Requirement, net Depreciation, Amortization, Capital Outlay, and Debt Service.

6.5.2.2 By then reducing the total calculated in Section 6.5.2.1 above by non-airline revenue credits applied by the President & CEO. These revenue credits are reimbursements and offsets to base costs. This results in the Net Airfield Area Operating Requirement.

6.5.2.3 The Net Airfield Area Operating Requirement calculated in Section 6.5.2.2 is then divided by the estimated Certified Maximum Gross Landed Weight (CMGLW) of all Airlines' Revenue Aircraft Arrivals to determine the Airlines' Landing Fee rate.

6.5.2.4 The Airlines' Landing Fee rate is then multiplied by the estimated CMGLW of the Airlines.

6.5.3 All costs incurred by the Authority for mitigation or damages resulting from noise, environmental incidents or conditions, aircraft fueling, or other Airport aircraft-related conditions or activities will also be charged and allocated to the Airfield Area Operating Requirement.

6.5.4 [RESERVED]

6.5.5 Affiliate. Each Affiliate's operations shall be counted and recorded jointly with Airline's and shall be at the same rate.

6.5.6 [RESERVED]

6.5.7 Other Cost Centers. All other cost centers are not included as part of the Airlines' rates, charges and fees. Authority may apply revenues from the other cost centers to offset expenses at a time, and in an amount, based on the sole discretion of the President & CEO.

6.5.8 Unless otherwise provided herein, all rates, fees and charges are calculated as described in Schedule of Rates, Fees and Charges referenced in Section 8 below.

Section 7. RENTALS, FEES AND CHARGES

7.1 The Authority shall establish the Schedule of Rates, Fees and Charges at the beginning of each Fiscal Year.

7.2 Prior to the establishment of the Schedule of Rates, Fees and Charges each Fiscal Year, the Authority shall formally notify Airline in writing of the anticipated Schedule of Rates, Fees and Charges to be in effect for the upcoming Fiscal Year. Authority's notification to Airline shall include notice of the time and place of a meeting to present the Schedule of Rates, Fees and Charges, expenses and capital charges used in the calculation, and to answer questions of Airline. The anticipated Schedule of Rates, Fees and Charges shall be set forth and supported by a document prepared by the Authority.

7.3 So long as Airline has been notified per above, the implementation of the upcoming Schedule of Rentals and Charges will be effective on the first day of the Fiscal Year.

7.4 Each Airline operating at the Airport shall be responsible for paying those rates and charges itemized below in the amounts specified in the Schedule of Rates, Fees and Charges in Section 8 below:

7.4.1 Preferential Use Space - Each Airline shall pay the Authority for its use of the assigned, Preferential Use Space in the Terminal.

7.4.2 Joint Use Space – Each Airline shall pay the Authority its share of rentals on Joint Use Space used by Airline in common with other airline tenants.

7.4.3 Landing Fees –For its use of the airfield, apron and appurtenant facilities, Airline shall pay a landing fee for each and every aircraft landed by the Airline at the Airport except as otherwise noted herein.

7.4.4 Passenger Facility Charge. Airline shall comply with all of the applicable requirements contained in 14 CFR Part 158 and any amendments thereto. Airline shall pay the Authority the Passenger Facility Charge applicable to all of Airline's revenue passengers enplaning at the Airport imposed by the Authority from time to time pursuant to applicable Federal law and regulations.

7.4.5 Other Fees and Charges. Airline shall also pay all miscellaneous charges assessed to and owed by Airline to the Authority including, but not limited to, the cost of utilities and services, employee parking fees, telecommunications charges, paging system fees, triturator fees, skycap services, preconditioned air and fixed ground power fees, security measures, such as key cards and identification badges and the like, common use fees and common equipment charges, and law enforcement fees (net of TSA reimbursement).

7.4.5.1 Such other fees and charges shall be detailed by the Authority in the Schedule of Rates, Fees and Charges.

Section 8. SCHEDULE OF RATES, FEES AND CHARGES

8.1 The Authority's 2025-2026 Schedule of Rates, Fees and Charges effective August 8, 2025 is attached hereto and incorporated herein by reference as Exhibit A.

Section 9. PAYMENT OF RENTALS, FEES AND CHARGES

9.1 Airlines shall pay for space rentals for Preferential Use Space and Joint Use Space, monthly, without invoice, demand, set-off, or deduction on or before the first (1st) day of each calendar month.

9.2 On or before the fifteenth (15th) day of each month, Airlines shall pay for their Landing Fees for the immediately preceding month.

9.3 Airlines shall report to the Authority on or before the fifteenth (15th) day of each month the Airlines actual operating activity for the prior month by submitting a written report. All such monthly reports shall be submitted on a standardized form provided by the Authority, such form shall act as the actual invoice.

9.4 Payment for all other fees and charges shall be invoiced by the Authority and shall be due upon receipt of the Authority's invoice. Such payments shall be deemed delinquent if not received within thirty (30) calendar days of the date of such invoice.

9.5 Except as provided above, or if such payments or reporting is under dispute by Airline, Airline shall be in violation of this Ordinance if its payments and reporting information required above are not received by the Authority on or before the fifteenth (15th) day of the month in which they are due.

9.6 Security Deposit. If in the reasonable business discretion of the Authority, it is determined that the financial condition of Airline, at the beginning of air service at the Airport, or an incumbent Airline that has displayed an irregular payment history, then Airline may be required to submit a cash security deposit in

an amount not to exceed the equivalent of six (6) months estimated rentals, fees and charges.

9.6.1 In the event that the Authority determines a security deposit is required, the Airline shall deposit such sum with the Authority within thirty (30) days of being so notified by the Authority, and such sum shall be retained by Authority as security for the faithful performance of Airline's obligation hereunder.

9.6.2 The Authority shall have the right, but not the obligation, to apply said security deposit to the payment of any sum due to Authority which has not been paid in accordance with this Ordinance, including, but not limited to, reimbursement of any expenses incurred by Authority in curing any default of Airline, or to the cost of restoring the Assigned Space or its furnishings, fixtures or equipment to their original condition, reasonable wear and tear excepted.

9.6.3 In the event that all or any portion of the security deposit is so applied, the Airline shall promptly, upon demand by Authority, remit to Authority the amount of cash required to restore the security deposit to its original sum.

9.6.4 An Airline's failure to remit the amount of cash required to restore the security deposit in accordance with Section 9.6.3 above within ten (10) calendar days after its receipt of such demand shall constitute a breach of this Ordinance.

9.6.5 If said deposit shall not have been applied for any of the foregoing purposes, it shall be returned to Airline, without interest, within sixty (60) days of the Airline ceasing operation at the Airport. The Authority will not pay interest on any security deposit.

9.7 Airlines shall pay all rates, fees and charges established herein to the Authority monthly, without set-off, and except as specifically provided above, without invoice or demand therefore, in lawful money of the United States of America, by check payable to Authority delivered or mailed to the Authority or by wire transfer to the Authority.

Section 10. PENALTIES AND ENFORCEMENT

10.1 Unless otherwise specified herein, violation of any provision of this Airline Rates, Fees & Charges Ordinance shall be enforced in accordance with, and subject to the penalties specified in, this Section 10.

10.2 In addition to any civil or criminal penalties set out in this Section 10. or in any other Section or Subsection herein, this Airline Rates, Fees & Charges Ordinance may be enforced by an injunction, order of abatement, or other appropriate equitable remedy issuing from a court of competent jurisdiction.

10.3 This Airline Rates, Fees & Charges Ordinance may be enforced by one, all or a combination of the penalties and remedies authorized and prescribed in this Section 10, or elsewhere herein, except that any provision, the violation of which incurs a civil penalty, shall not be enforced by criminal penalties.

10.4 Except as otherwise specified herein, each day's continuing violation of any provision of the Airline Rates, Fees & Charges Ordinance is a separate and distinct offense.

10.5 A violation this Airline Rates, Fees & Charges Ordinance shall not be a misdemeanor or infraction under N.C. Gen. Stat. §14-4; however, civil penalties shall be assessed and civil citations issued for the administrative violation of any provision in accordance with Section 10.6 through 10.7 below.

10.6 The President & CEO shall authorize specific Authority personnel to enforce all administrative violations of this Airlines Rates, Fees & Charges Ordinance.

10.7 Upon any administrative violation of this Airline Rates, Fees & Charges Ordinance, personnel designated in accordance with Section 10.6 shall cause a civil citation to be issued to the violator.

10.7.1 All civil citations shall be hand-delivered to the violator or shall be mailed by first class mail addressed to the last known address of the violator. The violator shall be deemed to have been served upon hand-delivery or the mailing of the civil citation.

10.7.2 Unless otherwise expressly specified herein the civil penalty associated with each civil citation issued for an administrative violation of this Airline Rates, Fees & Charges Ordinance shall be as follows: By a fine of up to \$500.00.

10.8 Any person may submit, within ten (10) days of receipt of a civil violation, a written request that the President & CEO review the civil citation, in accordance with Sections 10.8.1.1 through 10.8.3 below.

10.8.1 A request to the President & CEO shall be in writing and shall be hand delivered to the Office of the President & CEO and must be signed for by and employee of the Authority, or shall be mailed to the President & CEO by certified mail, return receipt requested.

10.8.2 A request to the President & CEO must specify in detail all of the reasons why the civil citation should be modified or withdrawn and must provide a mailing address for the President & CEO to submit a response to the request.

10.8.3 Within ten (10) days of receipt of a request in accordance with Section 10.8.1, the President & CEO shall mail a written decision to the requesting party at the address provided.

10.8.4 Unless a written request for review in accordance with Section 10.8.1 above, civil penalties issued via civil citation for an administrative violation of any Section of this Airport Rates, Fees and Charges Ordinance shall be due and payable to the Authority within 30 days of receipt.

10.8.5 If a written request for review is appealed and the civil citation is not withdrawn, payment of the civil penalty shall be due and payable to the Authority within 30 days of issuance of the President & CEO's written decision to the violator.

10.8.6 Unless other provided, if the violator fails to respond to a citation within 30 days of issuance and pay the fine prescribed therein, the Authority may institute a civil action in the nature of a debt in the appropriate division of the state general court of justice to collect the fine owed.

Section 11. SEVERABILITY

11.1 If any provision, clause, section, or provision of this the Airline Rates, Fees & Charges Ordinance shall be held by a court of competent jurisdiction to be invalid, illegal or unenforceable, such

invalid, illegal or unenforceable provision shall be severed from the remainder of the Airline Rates, Fees & Charges Ordinance, and the remainder of shall be enforced and not be affected thereby.

Section 12. AMENDMENT.

12.1 The Authority reserves the right to amend the Airline Rates, Fees & Charges Ordinance, as well as the attached Schedule of Rates, Fees and Charges, at any time, by ordinance, after due notice and public hearing, in accordance with the Authority's Resolution No. __ establishing The Greater Asheville Regional Airport Authority's Policy and Procedure for the Adoption of Ordinances.

ADOPTED THIS the __ day of _____, 2025, after due notice and a public hearing, by the Greater Asheville Regional Airport Authority.

**GREATER ASHEVILLE REGIONAL
AIRPORT AUTHORITY**

By: _____
Brad Galbraith, Chair

ATTEST:

Ellen M. Heywood, Clerk to the Board

Exhibit A

Asheville Regional Airport

2025-2026 Fiscal Year

Schedule of Rates, Fees and Charges

SUMMARY TABLE**RESULTS**

(Fiscal Years Ending June 30)

	2024	2025	2026
<u>Signatory Airline Rates & Charges:</u>			
Terminal Building Rental Rate (per s.f.) ¹	\$87.67	\$148.09	\$191.06
Terminal Rental Rate - Preferential Space (per s.f.) ¹		\$87.67	\$148.09
Passenger-Related Security Fee (per EP)	\$0.82	\$1.01	\$1.55
Landing Fee (per 1,000-lbs)	\$2.55	\$3.27	\$3.01
Ticket Counter & Queue Fee (per EP-unassigned)	\$0.40	\$0.51	\$0.78
Baggage Make-Up & Claim Fee (per bag)	\$1.22	\$1.63	\$3.12
Baggage Make-Up & Claim Fee (per airline)	\$24,051	\$40,629	\$69,543
Gate Area Charge per (enplaned pax)	\$1.33	\$1.71	\$2.64
Gate Area Fee (per airline)	\$61,440	\$103,788	\$133,905
Ramp Fee (per depart.)	\$0.00	\$7.30	\$7.05
 <u>Turn Fees ²</u>			
Per Turn Fee for Exempt Carriers (0-70 seats)	\$529.00	\$704.00	\$756.00
Per Turn Fee for Exempt Carriers (71-135 seats)	\$610.00	\$813.00	\$872.00
Per Turn Fee for Exempt Carriers (136+ seats)	\$712.00	\$948.00	\$1,018.00
 Average AVL CPE	 \$6.50	 \$7.95	 \$10.94

¹ For FY2025, Terminal Rental Rate for Airline Preferential Space will remain at FY2024 rate

For FY2026, Terminal Rental Rate for Airline Preferential Space will be FY2025 rate

² Includes use of holdroom, bag claim, bag make-up, passenger loading bridge, apron, tug drives, and ticket counter

Table 1**AVIATION ACTIVITY**

(Fiscal Years Ending June 30)

	2024	2025	2026
<u>Enplaned Passengers:</u>			
Allegiant	450,000	550,000	550,000
American	270,000	400,000	290,000
Delta	230,000	290,000	195,000
Jet Blue	4,500	12,000	15,000
Sun Country	15,500	15,000	0
Spirit	0	0	0
United	80,000	108,000	100,000
Total	1,050,000	1,375,000	1,150,000
<u>Estimated Checked Bags:</u>			
Allegiant	149,568	184,987	230,700
American	104,656	149,911	95,060
Delta	142,870	169,021	127,000
Jet Blue	1,675	3,000	0
Sun Country	5,425	5,425	0
Spirit	0	0	0
United	41,821	52,727	52,800
Total	446,015	565,071	505,560
<u>Departures:</u>			
Allegiant	3,006	3,436	3,635
American	3,394	4,910	5,360
Delta	2,552	3,145	3,200
Jet Blue	56	130	150
Sun Country	104	104	0
Spirit	0	0	0
United	1,311	1,977	1,835
Total	10,423	13,702	14,180
<u>Landed Weight (1,000-lb units):</u>			
Allegiant	428,913	487,875	510,000
American	324,000	474,600	348,000
Delta	265,000	327,374	325,000
Jet Blue	5,455	13,696	18,000
Sun Country	15,000	15,000	0
Spirit	0	0	0
United	91,000	139,876	115,000
Total	1,129,368	1,458,421	1,316,000

Note: Amounts may not add due to rounding.

Table 2**TERMINAL SPACE (s.f.)**

(Fiscal Years Ending June 30)

	2024	2025	2026
<u>Preferential Space:</u> ¹			
Allegiant	1,396	1,396	1,858
American	2,436	2,436	2,436
Delta	2,609	2,609	2,609
JetBlue	330	330	330
Sun Country	267	267	0
United	1,350	1,350	1,350
CRJ	462	462	0
Total Preferential Space	8,850	8,850	8,583
<u>Joint Use Space:</u>			
Baggage Make-Up	3,192	3,192	3,192
Baggage Claim	4,124	4,124	4,124
Gates 1-3 Holdroom	8,517	8,517	8,517
Gates 4-7 Holdroom	6,751	6,751	6,751
Gates 4-7 Secure Enplanement Corridor	3,421	3,421	3,421
Total Joint Use Space	26,005	26,005	26,005
Total Airline Rented	34,855	34,855	34,588
<u>Other Rentable:</u>			
Ticket Counter (unassigned)	472	472	472
Queue (unassigned)	740	740	740
Vacant Airline Preferential Space	785	785	1,052
Concession Space	13,775	13,775	13,775
FAA Tower & Related Office Space	4,374	4,374	4,374
TSA Offices & Breakroom	1,933	1,933	1,933
TSA Passenger Security Screening	4,891	4,891	4,891
TSA Offices Adjacent to Passenger Screening	396	396	396
Total	27,366	27,366	27,633
Total Rentable Space	62,221	62,221	62,221
Public and Other Areas	45,628	45,628	45,628
Total Terminal Space	107,849	107,849	107,849

Note: Amounts may not add due to rounding.

¹ Includes ticket counter, queue, and office space.

Table 3**DEPRECIATION, AMORTIZATION, & CAPITAL OUTLAY**

(Fiscal Years Ending June 30)

		2024	2025	2026
<u>Depreciation:</u> ¹				
Gross Depreciation		\$5,400,000	\$8,200,000	\$8,300,000
Less: Grant & PFC Amortization		(3,800,000)	(3,800,000)	(3,800,000)
Net Depreciation	[A]	\$1,600,000	\$4,400,000	\$4,500,000
<u>By Cost Center (%):</u>				
Airfield Area	[B]	14.0%	14.0%	14.0%
Terminal Building	[C]	30.0%	30.0%	30.0%
Parking, Roadway, and Ground Trans.	[D]	33.0%	33.0%	33.0%
General Aviation Area	[E]	16.0%	16.0%	16.0%
Other Area	[F]	7.0%	7.0%	7.0%
Total		100.0%	100.0%	100.0%
<u>By Cost Center:</u>				
Airfield Area	[A*B]	\$224,000	\$616,000	\$630,000
Terminal Building	[A*C]	480,000	1,320,000	1,350,000
Parking, Roadway, and Ground Trans.	[A*D]	528,000	1,452,000	1,485,000
General Aviation Area	[A*E]	256,000	704,000	720,000
Other Area	[A*F]	112,000	308,000	315,000
Net Depreciation	[A]	\$1,600,000	\$4,400,000	\$4,500,000
<u>Amortization:</u>				
Gross Amortization		\$242,056	\$242,056	\$242,056
Less: Grant & PFC Amortization		(162,475)	(162,475)	(162,475)
Net Amortization	[G]	\$79,581	\$79,581	\$79,581

Table 3**DEPRECIATION, AMORTIZATION, & CAPITAL OUTLAY**

(Fiscal Years Ending June 30)

		2024	2025	2026
<u>By Cost Center (%):</u>				
Airfield Area	[H]	100.0%	100.0%	100.0%
Terminal Building	[I]	0.0%	0.0%	0.0%
Parking, Roadway, and Ground Trans.	[J]	0.0%	0.0%	0.0%
General Aviation Area	[K]	0.0%	0.0%	0.0%
Other Area	[L]	0.0%	0.0%	0.0%
Total		100.0%	100.0%	100.0%
<u>By Cost Center:</u>				
Airfield Area	[G*H]	\$79,581	\$79,581	\$79,581
Terminal Building	[G*I]	0	0	0
Parking, Roadway, and Ground Trans.	[G*J]	0	0	0
General Aviation Area	[G*K]	0	0	0
Other Area	[G*L]	0	0	0
Net Amortization	[G]	\$79,581	\$79,581	\$79,581
<u>Capital Outlay:</u>				
Capital Outlay	[M]	\$100,000	\$100,000	\$100,000
<u>By Cost Center (%):</u>				
Airfield Area	[N]	50.0%	50.0%	50.0%
Terminal Building	[O]	50.0%	50.0%	50.0%
<u>By Cost Center:</u>				
Airfield Area	[M*N]	\$50,000	\$50,000	\$50,000
Terminal Building	[M*O]	50,000	50,000	50,000
Capital Outlay	[M]	\$100,000	\$100,000	\$100,000

Note: Amounts may not add due to rounding.

Table 4**OPERATION AND MAINTENANCE EXPENSES**

(Fiscal Years Ending June 30)

		Budget	Budget	Budget
		2024	2025	2026
<u>By Category:</u>				
Personnel Services		\$10,684,903	\$13,637,208	\$13,728,454
Professional Services		\$701,700	\$887,030	\$1,125,335
Utilities		\$495,565	\$628,010	\$545,375
Promotional Activities		\$337,600	\$464,000	\$375,725
Maintenance and Repairs		\$304,700	\$562,000	\$574,500
Contracted Services		\$2,214,305	\$3,605,987	\$4,643,913
Insurance Expense		\$398,607	\$480,000	\$772,318
Materials and Supplies		\$656,890	\$828,385	\$767,224
Other Expenses		\$540,545	\$665,714	\$633,909
Total O&M Expenses	[A]	<u>\$16,334,815</u>	<u>\$21,758,334</u>	<u>\$23,166,753</u>
<u>By Cost Center (%):</u>				
Airfield Area	[B]	26.0%	25.6%	25.1%
Terminal Building	[C]	45.9%	44.8%	43.7%
Parking, Roadway, and Ground Trans.	[D]	14.6%	16.3%	18.4%
General Aviation Area	[E]	9.7%	9.5%	9.3%
Other Area	[F]	3.9%	3.7%	3.5%
Total		100.0%	100.0%	100.0%
<u>By Cost Center:</u>				
Airfield Area	[A*B]	\$4,245,524	\$5,571,814	\$5,815,618
Terminal Building	[A*C]	7,492,146	9,754,558	\$10,120,453
Parking, Roadway, and Ground Trans.	[A*D]	2,377,810	3,553,914	\$4,269,721
General Aviation Area	[A*E]	1,587,389	2,064,126	\$2,153,837
Other Area	[A*F]	631,946	813,922	\$807,124
Total O&M Expenses	[A]	<u>\$16,334,815</u>	<u>\$21,758,334</u>	<u>\$23,166,753</u>

Note: Amounts may not add due to rounding.

Table 5

LANDING FEE AND REVENUE

(Fiscal Years Ending June 30)

		2024	2025	2026
<u>Airfield Requirement:</u>				
O&M Expenses		\$4,245,524	\$5,571,814	\$5,815,618
Less: Deicing Chemicals		(40,000)	(40,000)	(40,000)
O&M Reserve Requirement		348,805	663,145	121,902
Net Depreciation		224,000	616,000	630,000
Net Amortization		79,581	79,581	79,581
Capital Outlay		50,000	50,000	50,000
Debt Service		0	0	0
Debt Service Coverage (25%)		0	0	0
Total Requirement	[A]	\$4,907,910	\$6,940,539	\$6,657,101
<u>Landing Fee Credits:</u>				
Non-Airline Revenue	[B]	\$115,000	\$115,000	\$115,000
Other	[C]	0	0	0
Total Credits	[D=B+C]	\$115,000	\$115,000	\$115,000
Net Landing Fee Requirement	[E=A-D]	\$4,792,910	\$6,825,539	\$6,542,101
Airline Landed Weight	[F]	1,129,368	1,458,421	1,316,000
Airline Landing Fee (pre-Revenue Share)	[G=E/F]	\$4.24	\$4.68	\$4.97
Revenue Share Credit	[H]	\$1,917,078	\$2,050,644	\$2,587,310
Adjusted Airline Net Requirement	[I=E-H]	\$2,875,832	\$4,774,896	\$3,954,791
Airline Landing Fee	[J=I/F]	\$2.55	\$3.27	\$3.01
Airline Landing Fee Revenue	[K=F*J]	\$2,875,832	\$4,774,896	\$3,954,791

Note: Amounts may not add due to rounding.

Table 6

TERMINAL RENTAL RATE AND REVENUE

(Fiscal Years Ending June 30)

		2024	2025	2026
<u>Terminal Requirement:</u>				
O&M Expenses		\$7,492,146	\$9,754,558	\$10,120,453
O&M Reserve Requirement		588,012	1,131,206	182,947
Net Depreciation		480,000	1,320,000	1,350,000
Net Amortization		0	0	0
Capital Outlay		50,000	50,000	50,000
Debt Service		0	0	4,258,836
Debt Service Coverage (25%)		0	0	1,064,709
Total Requirement	[A]	\$8,610,158	\$12,255,765	\$17,026,946
<u>Terminal Credits:</u>				
Passenger-Related Security Charges		\$857,503	\$1,393,130	\$1,787,906
AirIT Landside Expenses		16,463	16,463	16,463
Loading Bridge or Ramp Fees		0	100,000	100,000
Total Terminal Credits	[B]	\$873,966	\$1,509,593	\$1,904,369
Net Requirement	[C=A-B]	\$7,736,191	\$10,746,172	\$15,122,577
Rentable Space (s.f.)	[D]	62,221	62,221	62,221
Terminal Rental Rate	[E=C/D]	\$124.33	\$172.71	\$243.05
Airline Rented Space (s.f.)	[F]	34,855	34,855	34,588
Airline Requirement	[G=E*F]	\$4,333,665	\$6,019,797	\$8,406,482
Revenue Share Credit	[H]	\$1,278,052	\$858,071	\$1,797,961
Adjusted Airline Requirement	[I=G-H]	\$3,055,613	\$5,161,727	\$6,608,521
Airline Rented Preferential Space (s.f.)	[F]	8,850	8,850	8,583
Adjusted Airline Terminal Rate	[J=I/F]	\$87.67	\$148.09	\$191.06
Airline Terminal Rentals (Preferential Space)	[K=F*J]	\$775,848	\$1,310,609	\$1,639,902

Note: Amounts may not add due to rounding.

Table 6A

LOADING BRIDGE OR RAMP FEE AND REVENUE

(Fiscal Years Ending June 30)

		2024	2025	2026
<u>Ramp Fee</u>				
Operating Expenses ¹		\$0	\$100,000	\$100,000
Capital Outlay		0	0	0
Debt Service		0	0	0
Debt Service Coverage (25%)		0	0	0
Total Requirement	[A]	\$0	\$100,000	\$100,000
Total Departures	[B]	10,423	13,702	14,180
Ramp Fee (per Departure)	[C=A/B]	\$0.00	\$7.30	\$7.05
Total Loading Bridge Revenue	[D=B*C]	\$0	\$100,000	\$100,000

Note: Amounts may not add due to rounding.

Table 6B

JOINT USE CHARGES

(Fiscal Years Ending June 30)

		2024	2025	2026
Adjusted Signatory Airline Terminal Rate	[A]	\$87.67	\$148.09	\$191.06
<u>Joint Use Space (s.f.):</u>				
Baggage Make-Up	[B1]	3,192	3,192	3,192
Baggage Claim	[B2]	4,124	4,124	4,124
Gates 1-3 Holdroom	[C1]	8,517	8,517	8,517
Gates 4-7 Holdroom	[C2]	6,751	6,751	6,751
Gates 4-7 Secure Enplanement Corridor	[C23]	3,421	3,421	3,421
Joint Use Space		26,005	26,005	26,005
Baggage Make-Up & Claim Requirement	[D=A*(B1+B2)]	\$641,367	\$1,083,437	\$1,397,824
PLUS:				
Supply Costs - Bag Tags		\$0	\$130,000	\$90,000
3rd Bag Carousel Capital Cost (1/3)				\$366,667
Total Baggage Make-Up & Claim Requirement		\$641,367	\$1,213,437	\$1,854,491
Gate Areas Requirement	[E=A*(C1+C2+C3)]	1,638,398	2,767,681	3,570,795
Total Joint Use Requirement	[G=D+E+F]	\$2,921,132	\$5,194,554	\$5,425,286
<u>Baggage Make-Up & Claim:</u>				
Baggage Make-Up & Claim Requirement (85%)	[H=D*0.85]	\$545,162	\$920,921	\$1,576,317
Checked Bags	[I]	446,015	565,071	505,560
Baggage Make-Up & Claim Fee (per bag)	[J=H/I]	\$1.22	\$1.63	\$3.12
Baggage Make-Up & Claim Requirement (15%)	[K=D*0.15]	\$96,205	\$162,516	\$278,174
Number of Airlines	[L]	4	4	4
Baggage Make-Up & Claim Fee (per airline)	[M=K/L]	\$24,051	\$40,629	\$69,543
<u>Gate Area:</u>				
Gate Area Requirement (85%)	[N=E*85%]	\$1,392,638	\$2,352,529	\$3,035,175
Enplaned Passengers	[O]	1,050,000	1,375,000	1,150,000
Gate Area Charge per (enplaned pax)	[P=N/O]	\$1.33	\$1.71	\$2.64
Gate Area Requirement (15%)	[Q=E*15%]	\$245,760	\$415,152	\$535,619
Number of Airlines	[L]	4	4	4
Gate Area Fee (per airline)	[R=Q/L]	\$61,440	\$103,788	\$133,905
Total Joint Use Revenue	[G]	\$2,279,765	\$3,851,118	\$5,425,286

Note: Amounts may not add due to rounding.

Table 6C**TICKET COUNTER & QUEUE FEES (UNASSIGNED)**

(Fiscal Years Ending June 30)

		2024	2025	2026
Adjusted Signatory Airline Terminal Rate	[A]	\$87.67	\$148.09	\$191.06
<u>Ticket Counter and Queue Space (s.f.):</u>				
Ticket Counter		1,731	1,731	1,731
Queue Space		2,865	2,865	2,865
Ticket Counter and Queue Space	[B]	4,596	4,596	4,596
Ticket Counter and Queue Space Requirement	[C=A*B]	\$402,915	\$680,628	\$878,130
AirIT Landside Expenses	[D]	16,463	16,463	16,463
Ticket Counter and Queue Requirement	[E=C+D]	\$419,378	\$697,091	\$894,593
Enplaned Passengers	[F]	1,050,000	1,375,000	1,150,000
Ticket Counter & Queue Fee (unassigned)	[G=E/F]	\$0.40	\$0.51	\$0.78
Enplaned Passenger Use	[H]	0	0	0
Ticket Counter & Queue Fees (unassigned)	[I=G*H]	\$0	\$0	\$0

Note: Amounts may not add due to rounding.

Table 7**PASSENGER-RELATED SECURITY CHARGE**

(Fiscal Years Ending June 30)

		2024	2025	2026
Personnel-Related Security Cost	[A]	\$1,935,605	\$2,167,975	\$2,215,894
<u>Officer Deployment Hours:</u>				
Total Hours (17 Officers at 42 hrs/week; 2 officers at 40 hrs/week)		2,174	2,174	2,064
Holiday (11 Holidays)		(198)	(198)	(187)
Vacation (12 Days)		(216)	(216)	(204)
Training (8 hrs per month per officer)		(144)	(144)	(136)
Sick Leave (12 Days Allowed; 9 Days Average Used)		(162)	(162)	(153)
Available Hours/Officer	[B]	1,454	1,454	1,384
Number of Officers	[C]	20	20	19
Total Available Hours	[D=B*C]	29,072	29,072	26,304
Less: Admin Hours Total	[E]	(2,880)	(2,880)	(2,736)
Total Officer Deployment Hours	[F=D-E]	26,192	26,192	23,568
Personnel-Related Security Cost per Hour	[G=A/F]	\$73.90	\$82.77	\$94.02
<u>Passenger-Related Security Charge:</u>				
Terminal Airlines (18 hrs/day Security Checkpoint)		\$485,527	\$543,815	\$583,412
Contract Security - Exit Lane & Employee Screening		\$60,000	\$55,000	\$235,000
Supply Costs - Boarding Passes, etc.		\$0	\$70,000	\$35,000
Less: TSA Reimbursement		(116,800)	0	0
Net Personnel-Related Costs	[H]	\$428,727	\$668,815	\$853,412
TSA Passenger Security Screening Space (s.f.)	[I]	4,891	4,891	4,891
Terminal Rental Rate	[J]	\$87.67	\$148.09	\$191.06
Security Checkpoint Space Costs	[K=I*J]	\$428,776	\$724,315	\$934,494
Passenger-Related Security Charges	[L=H+K]	\$857,503	\$1,393,130	\$1,787,906
Enplaned Passengers	[M]	1,050,000	1,375,000	1,150,000
Passenger-Related Security Charges per Enplaned Passenger	[N=L/M]	\$0.82	\$1.01	\$1.55
Passenger-Related Security Charges	[O=M*N]	\$857,503	\$1,393,130	\$1,787,906

Note: Amounts may not add due to rounding.

Table 8**COST PER ENPLANED PASSENGER**

(Fiscal Years Ending June 30)

		2024	2025	2026
<u>Airline Revenue:</u>				
Terminal Rentals		\$3,055,613	\$4,627,010	\$6,696,376
Boarding Bridge or Ramp Fees		0	100,000	100,000
Landing Fees		2,875,832	4,774,896	3,954,791
Unassigned Ticket Counter Charges		0	0	0
Passenger Related Security Charges		857,503	1,393,130	1,787,906
Deicing Chemicals		40,000	40,000	40,000
Total	[A]	\$6,828,948	\$10,935,035	\$12,579,073
Enplaned Passengers	[B]	1,050,000	1,375,000	1,150,000
Cost Per Enplaned Passenger	[C=A/B]	\$6.50	\$7.95	\$10.94

Note: Amounts may not add due to rounding.

Table 9**PER TURN FEE FOR MARKET SHARE EXEMPT CARRIERS**

(Fiscal Years Ending June 30)

		2024	2025	2026
<u>Per Turn Requirement:</u>				
Joint Use Cost ¹		\$2,921,132	\$5,194,554	\$5,425,286
Loading Bridge or Ramp Cost		0	100,000	100,000
Unassigned Ticket Counter Cost		419,378	697,091	894,593
Passenger Related Security Charge Cost		857,503	1,393,130	1,787,906
Deicing Chemicals Cost		40,000	40,000	40,000
Total	[A]	\$4,238,014	\$7,424,776	\$8,247,784
Total Departures	[B]	10,423	13,702	14,180
Average Per Turn Cost	[C=A/B]	\$406.60	\$541.88	\$581.65
Per Turn Fee for Exempt Carriers (0-70 seats)	[D=C*130%]	\$529.00	\$704.00	\$756.00
Per Turn Fee for Exempt Carriers (71-135 seats)	[E=C*150%]	\$610.00	\$813.00	\$872.00
Per Turn Fee for Exempt Carriers (136+ seats)	[F=C*175%]	\$712.00	\$948.00	\$1,018.00

Note: Amounts may not add due to rounding.



MEMORANDUM

TO: Members of the Airport Authority Board

FROM: Jared Merrill
Vice President – Planning

DATE: August 8, 2025

ITEM DESCRIPTION – New Business Item A

Approval of Construction Contract Change Order No. 6 with Kokolakis Contracting for the Air Traffic Control Tower and Associated Facilities Project.

BACKGROUND

The Board approved the construction contract for the Air Traffic Control Tower and Associated Facilities with J. Kokolakis Contracting, Inc. in November of 2022 in the amount of \$44,344,052.00. Subsequently, in October of 2023 the Board approved Change Order #1 in the amount of \$855,650.42. In May of 2024 the Board approved Change Order #2 in the amount of \$136,504.18. In August of 2024, Change Order #3 was approved in the amount of \$459,477.01. Change Order #4 was approved in September 2024 in the amount of \$1,010,656.25. In March 2025 the Board approved Change Order #5 in the amount of \$75,771.45.

There have been ten change order requests that have been compiled into this Change Order #6. The adds for this change order include items such as additional costs for freeze protection at the chillers, acoustical wall panels in the TRACON & ETG Lab, square duct in the Electronics Room, temporary chiller connections for commissioning, and necessary plumbing modifications in the Cab level of the tower. There are also several credits associated with this change order that include the steel certification cost that the contractor is paying for, changes in the toilet partitions, costs for submittal review of deficiencies, as well as a credit for the crash phone system that the airport is handling. This change order also included necessary unit costs adjustments for civil work.

Parsons has reviewed and negotiated these changes to a total of \$48,860.05 and have provided recommendations to proceed with them. There is no additional time associated with these changes. This brings the total cost of this contract to \$46,930,981.36.

New Business – Item A



ISSUES

None. This work is required to complete the project.

ALTERNATIVES

The Board could elect not to move forward with this approval. However, this could delay the completion of these items and potentially delay the project.

FISCAL IMPACT

The total cost for Change Order No. 6 with Kokolakis Contracting for the Air Traffic Control Tower and Associated Facilities is \$48,860.05. This does fall within the construction allowance that was approved for the Terminal and ATCT projects and does not require a budget amendment. Presently, the Authority's intent is to utilize FAA funds for a portion of this project. As part of the Bipartisan Infrastructure Law (BIL) the Airport has currently been awarded \$28,500,000.00.

RECOMMENDED ACTION

It is respectfully requested that the Greater Asheville Regional Airport Authority Board resolve to 1) approve Change Order No. 6 with Kokolakis Contracting in the amount of \$48,860.05; and 2) authorize the President & CEO to execute the necessary documents.



AIA® Document G701® – 2017

Change Order

PROJECT: <i>(Name and address)</i> Greater Asheville Regional Airport Air Traffic Control Tower (ATCT) and Associated Facilities Project 146 Westfeldt Road Mills River, NC 28732	CONTRACT INFORMATION: Contract For: Construction Date: December 05, 2022	CHANGE ORDER INFORMATION: Change Order Number: 06 Date: 08/08/2025
OWNER: <i>(Name and address)</i> Greater Asheville Regional Airport Authority 61 Terminal Drive, Suite 1 Fletcher, NC 28732	ARCHITECT: <i>(Name and address)</i> Pond and Company 3500 Parkway Lane, Suite 500 Peachtree Corners, GA 30092	CONTRACTOR: <i>(Name and address)</i> Kokolakis Contracting, Inc. 202 E. Center Street Tarpon Springs, FL 34689

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

All costs associated with the following changes:


COR #36 - Freeze Protection at Chillers	\$11,578.26/0 days
COR #38 - AISC Substitution Submittal Review	(-\$5,500.00)/0 days
COR #40 - Credit for Phenolic Partitions & Toilet Accessories Material	(-\$2,039.37)/0 days
COR #43 - Deficiency Submittal Review RFI #242 & #243	(-\$4,400.00)/0 days
COR #44 - Acoustical Wall Panels at TRACON Room & ETG Lab	\$44,861.02/0 days
COR #45 - RFI #253: Square Duct in Lieu of Conduit: Electronics Room 131	\$11,946.20/0 days
COR #51 - Added Temporary Chiller Connections	\$824.75/0 days
COR #52 - FAA Crash Phone /PA - Deduct CO	(-\$10,037.11)/0 days
COR #53 - Plumbing Modifications at CAB Level	\$1,626.30/0 days
COR #54 - Unit Cost Sheet Adjustments	\$0.00/0 days

The original Contract Sum was	\$ 44,344,052.00
The net change by previously authorized Change Orders	\$ 2,538,069.31
The Contract Sum prior to this Change Order was	\$ 46,882,121.31
The Contract Sum will be increased by this Change Order in the amount of	\$ 48,860.05
The new Contract Sum including this Change Order will be	\$ 46,930,981.36

The Contract Time will be increased by zero (0) days.

The date of Substantial Completion remains May 16, 2025.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Pond and Company	Kokolakis Contracting, Inc.	Greater Asheville Regional Airport Authority
ARCHITECT <i>(Firm name)</i>	CONTRACTOR <i>(Firm name)</i>	OWNER <i>(Firm name)</i>
		
SIGNATURE	SIGNATURE	SIGNATURE
Jared J. Reynolds, Project Manager	Bill Athanasoulis, Executive Vice President	Lew Bleiweis, President & CEO
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE	PRINTED NAME AND TITLE
8.01.2025		
DATE	DATE	DATE

KOKOLAKIS



CONTRACTING

February 28, 2025

Josh Alexander
ATCT Project Manager – Parsons Transportation Group
146 Westfeldt Dr.
Fletcher, NC 28732

Project: Greater Asheville Regional Airport Authority ATCT & TRACON
Asheville, NC

SUBJECT: RCO#036r1- Freeze Protection at the Chillers

Mr. Alexander,

Attached you will Kokolakis Contracting's itemized cost proposal No. 036r1 which encompasses the additional labor, materials and equipment associated with the added freeze protection at the Chillers.

Enclosed please find a detailed cost breakdown, summary of changes and back-up related to this change order, which to the best of our knowledge incorporates all adds/deducts associated with the abovementioned changes. This proposal is hereby submitted for a change order in the amount of **\$11,578.26**.

Should you have any questions, please do not hesitate to contact me directly.

Respectfully,

KOKOLAKIS CONTRACTING, INC.

Cameron Champaigne

Cameron Champaigne
Assistant Project Manager
Cc: Field / File

FORGING RELATIONSHIPS

KC-245- Asheville Regional Airport New ATCT & Base Building



DATE **28-Feb-25**

<u>Description of Work</u>	<u>Material Quantity</u>	<u>Unit Cost</u>	<u>Per</u>	<u>Total Material</u>	<u>Labor Factor</u>	<u>Per</u>	<u>Total Hours</u>	<u>Labor Rate</u>	<u>Total Labor</u>	<u>Total Cost</u>
<u>Kokolakis Self Perform</u>										
										0.00
Sub-Total				\$0.00					\$0.00	\$0.00
<u>Subcontracted</u>										
Cam-Ful Industries Inc.										5,904.36
Besco Electric										3,523.04
Sub-Total										\$9,427.40
TOTAL DIRECT COST										\$9,427.40
Kokolakis OH @	10.00%									942.74
Kokolakis Profit @	10.00%									1,037.01
Bond Rate	1.50%									171.11
TOTAL PROPOSAL										\$11,578.26



INDUSTRIES INC.
P.O. BOX 279
PINEVILLE, NC 28134

Phone: 704/556-0301
Fax: 704/556-0366

January 29, 2025

Via Email: sthornton@jkokolakis.com

Kokolakis Contracting
202 E Center Street
Tarpon Springs, FL 34689

Attn: Sean Thornton

**RE: GREATER ASHEVILLE REGIONAL AIRPORT AUTHORITY ATCT & TRACON
SPRINKLER SUBCONTRACT
CAM-FUL CHANGE REQUEST NUMBER 3788-700-019
PROVIDE HEAT TRACE TO CHW PIPING AT CHILLER YARD**

Dear Sean,

Please find the attached detailed labor, material, and equipment breakdown for the additional work required to provide heat trace to CHW piping at the chiller yard. After your review of the attached detailed breakdown for this additional work, please advise us upon approval and/or change order proceedings.

TOTAL CAM-FUL CHANGE REQUEST NUMBER 3788-700-019

\$5,904.36

If you have any questions or concerns regarding this change request for additional work, please feel free to contact our office.

Exclusions: No painting, ceiling grid or tile removal and replacement, power or control wiring, overtime work, concrete work, cutting or patching sheet rock or masonry or roofing. No vapor barrier for underground piping.

Note: Due to market price fluctuations beyond our control, this proposal is offered 30 days and may be withdrawn from consideration due to cost increase or change in job conditions creating additional cost of installation.

Sincerely,
CAM-FUL INDUSTRIES, INC.

Tom Gombas

Tom Gombas
HVAC Department Manager

Attachments – (2)
2 – Labor & Material Breakdown
1 – ISI Quote

CC: 3788-700 CR
TCC / RS

TG/af



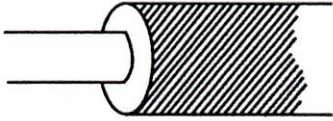


INDUSTRIES INC.
P.O. BOX 279
PINEVILLE, NC 28134

Phone: 704/556-0301
Fax: 704/556-0366

CHANGE REQUEST LABOR & MATERIAL BREAKDOWN

ATTENTION:	Sean Thornton; Kokolakis Contracting						
JOB NAME:	Greater Asheville Regional Airport Authority ATCT & TRACON						
JOB NUMBER:	3787-600						
CHANGE REQUEST NUMBER:	3787-600-019						
CHANGE REQUEST DESCRIPTION:	Provide Heat Trace to CHW Piping at Chiller Yard						
1	COST OF MATERIALS (Per attached breakdown)						\$ 182.00
2	EQUIPMENT RENTAL (Per attached breakdown)						
3	SUBTOTAL I (Add lines 1 & 2)						\$ 182.00
4	SALES TAX (7.25% of Subtotal I)						\$ 13.20
5	LABOR						
	GENERAL LABOR	HRS @	\$	55.61	\$	-	
	OPERATOR LABOR	HRS @	\$	57.17	\$	-	
	PLUMBER LABOR	HRS @	\$	59.90	\$	-	
	HVAC DUCT LABOR	HRS @	\$	58.73	\$	-	
	PIPE FITTER LABOR	8 HRS @	\$	71.01	\$	568.08	
	FIRE PROTECTION LABOR	HRS @	\$	56.13	\$	-	
	DETAILING/TECHNICIAN LABOR	HRS @	\$	75.00	\$	-	
					LABOR SUBTOTAL	\$	568.08
6	LABOR BURDEN (Insurance & related payroll cost - 46.55% of line 5)						N/A
7	SUBTOTAL II (Add lines 3, 4, 5, and 6)						\$ 763.28
8	GENERAL OVERHEAD						
	N/A						
	N/A - if change involves deduction						
9	PROFIT						\$ 76.33
	10% - if change involves additional cost						
	N/A - if change involves deduction						
	SUBCONTRACT WORK (Itemized breakdown(s) attached)						
	Insulating Services, Inc.			Heat Tracing - See Quote		\$	4,525.00
10	TOTAL SUBCONTRACT(S)						\$ 4,525.00
11	COMMISSION ON SUBCONTRACT(S)						\$ 452.50
	10% - if change involves additional cost						
	0% - if change involves deduction						
12	FINAL SUBTOTAL (Add lines 7, 8, 9, 10, and 11)						\$ 5,817.10
13	BONDS COST						\$ 87.26
	(3786 - Yes)						
	TOTAL CHANGE REQUEST:						\$ 5,904.36
	EXTENSION OF TIME REQUESTED:						



INSULATING SERVICES, INC

P.O. BOX 410722, CHARLOTTE, NC 28241-0722 * 704-588-7814 * FAX 704-588-1219

DATE: January 29, 2025

QUOTATION

COMPANY NAME	Cam-Ful Industries
ATTENTION:	Barry Richards
EMAIL:	brichards@cam-ful.com
FROM:	Rick Robinson
PROJECT:	Asheville ATCT
LOCATION:	Mills River, NC
JOB NAME:	Heat Tracing Pricing

PRICE:	\$4,525.00
--------	------------

BREAKOUTS:	Material	\$3,115.00
	Labor	\$1,410.00

CLARIFICATIONS:

--	Price is for 5W – 120 Volt heat tracing with ambient temperature thermostat
--	Does not include breakers, conduit, supply wiring or any other component to supply power to the thermostat
--	Does not include wiring supply power to the thermostat

Our quotation is based on drawings and specifications through Addenda # N/A

****Quotation Valid for 30 Days****

Yours truly,

INSULATING SERVICES, INC.

Rick Robinson

Project Manager/Estimator



BESCO ELECTRICAL

Contract Modification Cost Proposal

Control No. COP #20

DATE: 2/27/2025

Revision No.

PROJECT: 220027-FL (TOWER NEW ATCT-TRACON FAC AVL)

DESCRIPTION

Labor and materials to add power to heat trace as directed.

Special Note: BESCO Electric's pricing for this change includes the following items: (3) Circuits from Panel GEN AUX to the chiller yard for heat trace. BESCO Electric is assuming that Panel GEN AUX has spare breakers and the load capacity to handle the new load from the heat trace that is being added.

LABOR

Rates Effective 1/1/2024 - 12/31/2024

RATE

HOURS

Estimated Manhours:

\$68.00

28.00

\$1,904.00

Estimated Manhours (Premium Labor)

\$34.00

0.00

\$0.00

Estimated Manhours (Supervision Labor)

\$80.00

4.00

\$320.00

Labor Subtotal

\$2,224.00

Project Management:

\$107.00

1.00

\$107.00

Estimator:

\$118.00

0.00

\$0.00

Mgmt. Subtotal

\$107.00

TOTAL LABOR

\$2,331.00

MATERIAL

Material Per Take-off:

\$806.06

Miscellaneous Materials:

0.00%

\$0.00

Quoted Material ():

\$0.00

Quoted Material ():

\$0.00

Freight:

\$0.00

SUBTOTAL

\$806.06

T/O Mat'l Escalation

0.00%

1 Year

\$0.00

State Sales Tax North Carolina

7.25%

\$58.44

TOTAL MATERIAL

\$864.50

EQUIPMENT

Construction Equipment: Work Truck / Van

\$0.00

Mobilization/Demobilization:

\$0.00

Safety/Rigging Equipment:

\$0.00

TOTAL EQUIPMENT

\$0.00

OTHER

HOURS

Other Costs:

\$0.00

TOTAL OTHER COSTS

\$0.00



BESCO ELECTRICAL

Contract Modification Cost Proposal

SUBTOTAL	SUBTOTAL DIRECT COSTS	\$3,195.50
	Overhead	5.00% \$159.77
	Home Office Overhead	0.00% \$0.00
	Corporate Insurances	0.00% \$0.00
	Contingency	0.00% \$0.00
	Profit	5.00% \$167.76
JOB SUBTOTAL (Minus Subcontracts)		\$3,523.04

SUBCONTRACT		
Subcontracts:		\$0.00
		\$0.00
Subcontract Mark-Up:	10.00%	\$0.00
	Subtotal Subcontract	\$0.00
		\$0.00
TOTAL SUBCONTRACT		\$0.00

	JOB SUBTOTAL	\$3,523.04
	TOTAL SUBCONTRACT	\$0.00
	Bond Premium	0.00% \$0.00
TOTAL REQUESTED		\$3,523.04
Submitted By:	Marshall Acord	Additional Time Required None

ATTACHMENTS
Materials Take-Off Report
Quotation Documentation
Subcontractor Documentation
Reference Documentation

NOTES
<ol style="list-style-type: none"> 1. This Proposal does not contain any costs related to extension of contract time, nor acceleration of performance if required to maintain contract time, due to addition of this work. 2. This proposal will remain valid for sixty (60) days.

JOB 4 220027: ATCT TRACON - Ashev...
ESTIMATE 5 COP #20: Added Heat Trace - C...
DATA SET 6 BESCO CI TSC/EST/NECA
USER NAME Acord, Marshall

BESCO COP #20
BESCO Electrical
9829 Northcross Center Ct Suite D
Huntersville, NC 28078
P: 704.892.4200 / F: 704.892.1065
m.acord@bescoelectrical.com

PRINTED 2/27/2025 11:54:09 AM
MATERIAL Primary
LABOR Primary

NOTES

Item				Material		
Size	Item Desc	Qty	UOM	Mat Date	Mat Unit	Mat Ext
12	THHN STR CU	1,680.00	FEET	4/14/2022	0.14	235.20
3/4"	EMT	200.00	FEET	4/14/2022	0.86	172.00
12	THHN SOL CU	860.00	FEET	4/14/2022	0.26	223.60
3/4"	PVC SCH 40 UGRD	70.00	FEET	4/14/2022	1.24	86.80
	2G WP BELL BOX	3.00	EACH	9/6/2012	6.00	18.00
6W X 24D	TRENCHER DITCHING	70.00	FEET	11/15/2016	0.25	17.50
3/4"	GRC 90 ELBOW	4.00	EACH	4/24/2019	3.82	15.28
	2G WP BLANK COVER	3.00	EACH	9/13/2012	4.20	12.60
3/4"	EMT STEEL COMP COUP	20.00	EACH	4/14/2022	0.52	10.40
1/4-20	TAMPIN	25.00	EACH	4/16/2021	0.24	6.00
3/4"	PVC ADPT/FEMALE	6.00	EACH	4/14/2022	0.38	2.28
3/4"	EMT 1 HOLE STRAP	25.00	EACH	9/10/2012	0.08	2.00
	SCOTCHLOCKS-RED	8.00	EACH	1/15/2021	0.20	1.60
3/4"	PVC BOX ADPT/MALE	4.00	EACH	4/14/2022	0.36	1.44
3/4"	LOCKNUT	4.00	EACH	4/14/2022	0.34	1.36
Grand Totals						806.06

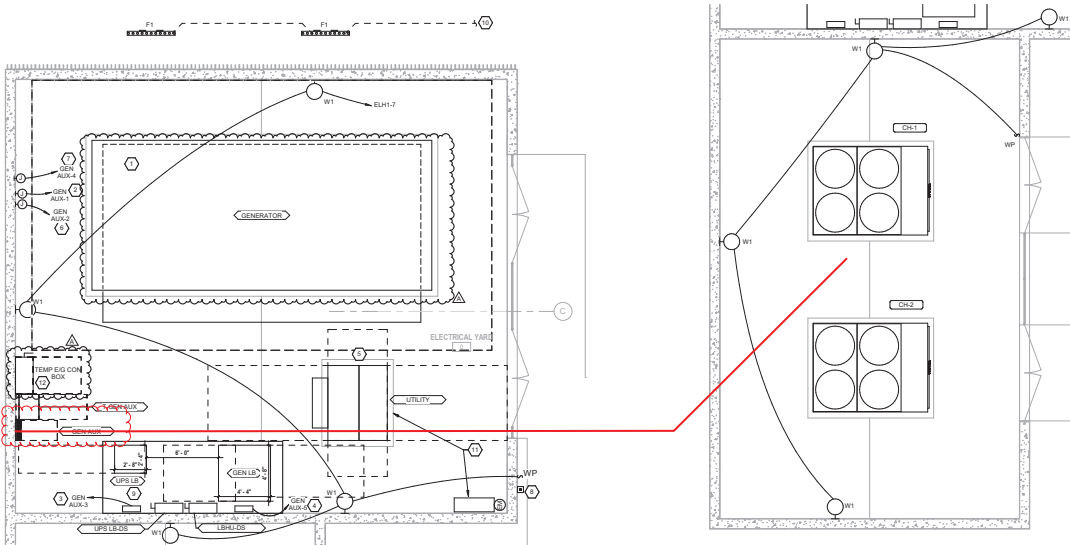
WARNING: THIS RECORD CONTAINS SENSITIVE SECURITY INFORMATION THAT IS CONTROLLED UNDER 48 CFR PARTS 15 AND 152. NO PART OF THIS RECORD MAY BE DISCLOSED TO PERSONS WITHOUT A NEED TO KNOW, AS DEFINED IN 48 CFR PARTS 15 AND 152, EXCEPT WITH THE WRITTEN PERMISSION OF THE ADMINISTRATION OF THE TRANSPORTATION SECURITY ADMINISTRATION OR THE SECRETARY OF TRANSPORTATION. UNAUTHORIZED RELEASE MAY RESULT IN CIVIL PENALTY OR OTHER ACTION. FOR U.S. GOVERNMENT AGENCIES, PUBLIC DISCLOSURE IS GOVERNED BY 5 U.S.C. 552 AND 48 CFR PARTS 15 AND 152.

SHEET NOTES

1. REFER TO E-001, E-002, AND E-003 FOR GENERAL NOTES, ABBREVIATIONS, AND SYMBOLS.

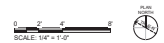
KEYNOTES (K)

1. FAA FURNISHED GENERATOR. CONFIRM EXACT PAD REQUIREMENTS WITH GENERATOR MANUFACTURER.
2. 120V/1P CONNECTION FOR VEEDER ROOT FUEL TANK MONITOR.
3. 120V/1P CONNECTION FOR UPS LOADBANK CONTROLLER.
4. 120V/1P CONNECTION FOR GENERATOR LOADBANK CONTROLLER.
5. REFER TO A1/E-503 & A1/E-509 FOR DUKE ENERGY PAD MOUNTED TRANSFORMER REQUIREMENTS.
6. 120V/1P CONNECTION FOR BLOCK HEATER.
7. 120V/1P CONNECTION FOR BATTERY CHARGER.
8. GENERATOR EPO - REFER TO E-508 FOR WIRING INFORMATION. 120V POWER FOR EPO SHALL BE UPL1-1. THIS CRITICAL BRANCH CIRCUIT SHALL POWER THE GENERATOR, SEHS, AND UPS SHUNT TRIP POWER.
9. EXTERIOR EQUIPMENT PAD.
10. REFER TO A1/E-111 FOR CIRCUIT CONTINUATION.
11. CONTRACTOR TO INSTALL CONCRETE PAD FOR TRANSFORMER TO DUKE ENERGY SPECIFICATION. REFER TO A1/E-509 FOR DUKE ENERGY PAD SPECIFICATIONS. CONTRACTOR TO FURNISH AND INSTALL DUKE ENERGY APPROVED 40"W x 40"H x 14"D CT CABINET AND METER BASE. DUKE ENERGY TO PROVIDE (FURNISH AND INSTALL) THE OIL-FILLED PAD MOUNTED TRANSFORMER AND ALL PRIMARY CONDUIT AND CONDUCTORS. SECONDARY CONDUIT AND CONDUCTORS BY ELECTRICAL CONTRACTOR.
12. TEMPORARY E/G CONNECTION: PROVIDE BERTHOLD W12-5S-MP 1200A BOX WITH CAMLOCKS OR APPROVED EQUAL. REFER TO E-604 FOR GROUNDING REQUIREMENTS.



A1 ENLARGED EXTERIOR GENERATOR PLAN
SCALE: 1/4" = 1'-0"

A3 ENLARGED EXTERIOR CHILLER YARD PLAN
SCALE: 1/4" = 1'-0"



COA STAMP



PROJECT NAME
GREATER ASHEVILLE
REGIONAL AIRPORT
AUTHORITY AT CT &
TRACON

146 WESTFELDT RD. MILLS
RIVER, NC 28782

DRAWING ISSUE

DATE
12/21/2022

DESCRIPTION

ISSUED FOR CONSTRUCTION

MARK

DESIGNED BY: BWE

DRAWN BY: TCB

CHECKED BY: JMS

SUBMITTED BY: RCJ

DATE: 21 DECEMBER 2022

PROJECT #: 1210250

SHEET TITLE

ENLARGED EXTERIOR GENERATOR PLAN

INFORMATION

SENSITIVE SECURITY INFORMATION

CONTROLLED UNDER 48 CFR PARTS 15 AND 152

SHEET NUMBER

E-403

ORIGINAL SHEET SIZE: 20" X 34"

ISSUED FOR CONSTRUCTION

KOKOLAKIS



CONTRACTING

July 17, 2025

Josh Alexander
ATCT Project Manager – Parsons Transportation Group
146 Westfeldt Dr.
Fletcher, NC 28732

Project: Greater Asheville Regional Airport Authority ATCT & TRACON
Asheville, NC

SUBJECT: RCO#038 - Credit for AISC Substitution Submittal Review

Mr. Alexander,

Attached you will find Kokolakis Contracting's itemized cost proposal No. 038 which encompasses the credit for the labor, materials and equipment associated with the AISC Substitution Submittal Review.

Enclosed please find a detailed cost breakdown, summary of changes and back-up related to this change order, which to the best of our knowledge incorporates all adds/deducts associated with the abovementioned changes. This proposal is hereby submitted for a change order in the amount of **(\$5,500.00.)**

Should you have any questions, please do not hesitate to contact me directly.

Respectfully,

KOKOLAKIS CONTRACTING, INC.

Cameron Champaigne

Cameron Champaigne
Assistant Project Manager
Cc: Field / File

FORGING RELATIONSHIPS

Date: 12/19/2024

Ms. Alexandra Farmer
Chief Operating Officer
Greater Asheville Regional Airport Authority
61 Terminal Drive, Suite 1
Fletcher, North Carolina 28732

**RE: ATCT & TRACON – AISC Certification
Asheville Regional Airport (AVL); Fletcher, NC**

Ms. Farmer,

By letter dated August 19, 2024, Pond notified the Greater Asheville Regional Airport Authority (GARAA) of its initial interpretation and determination regarding Kokolakis Construction's ("Kokolakis") Request for Information #0198 concerning the fabrication and erection of structural steel elements of the TRACON building. A copy of our August 19 letter is attached for ease of reference.

As explained in the August 19 letter, the structural steel work being performed at the Project was not in compliance with the AISC certification requirements of the contract between GARAA and Kokolakis. As also explained in the August 19 letter, without an appropriate and approved remedy from Kokolakis for the deficiencies, Pond is unable to certify payments for the erected steel or to certify compliance of the construction with the Construction Contract Documents.

We received no response to our August 19 letter, and the structural steel erection work at the Project continued. Portions of the steel now have been covered with drywall by Kokolakis and, therefore, are now unobservable without demolition work occurring.

On December 2, 2024, we received additional materials from Kokolakis in support of the substitution request it presented in RFI #198. The evaluation of these materials necessary for Pond to determine whether the substitution can be allowed is estimated to involve approximately 20 hours of work by our structural engineering group, at an estimated cost of \$5,500.00. The structural steel work cannot be certified, if at all, without undertaking this evaluation. By necessary extension, Pond cannot certify Substantial Completion or Final Completion of the overall Work without this evaluation.

The services now required of Pond as a result of Kokolakis' deviation from the Construction Contract Documents are clearly Additional Services for which additional compensation is appropriate and required under the contract between Pond and GARAA. When an Additional Services agreement has been signed by Pond and GARAA for these services, Pond will commence its evaluation of the materials provided by Kokolakis. In light of past events on this Project, the Additional Services agreement will require acknowledgment by GARAA that the services will be timely paid by GARAA and that payment will be made without offset, deduct, or reduction. A proposed Additional Services agreement is attached to this letter for GARAA's review.

Pond looks forward to GARAA's prompt response to this letter so that we can move this issue towards conclusion.

Sincerely,

A handwritten signature in blue ink, appearing to read 'J. Reynolds', with a long horizontal line extending to the right.

Jared J. Reynolds
Senior Project Manager-Aviation
Pond & Company, Inc.

Cc: Jared Merrill, Greater Asheville Regional Airport
Chris Jenkins, Associate Vice President, Pond
Eve Errickson, General Counsel and Vice President, Pond
Will Haynes, Structural Technical Director, Pond
Jason Herndon, Parker Poe



3500 Parkway Lane, Suite 500
Peachtree Corners, GA 30092
T: 678.336.7740

Date: 12/19/2024

Ms. Alexandra Farmer
Chief Operating Officer
Greater Asheville Regional Airport Authority
61 Terminal Drive, Suite 1
Fletcher, North Carolina 28732

**RE: ATCT & TRACON – AISC Certification – Additional Service
Asheville Regional Airport (AVL); Fletcher, NC**

Ms. Farmer,

Pond hereby provides this proposal to provide additional services required by RFI 198 on the above titled project.

1. Scope of Work : Review of 051200-4.0 AISC Certifications Variance submittal and any subsequent resubmittals.

Scope of work will be billed as {Time & Materials or Fixed Price based on the rates in the attached Exhibit A. The amount of Five Thousand Five Hundred Dollars (\$5,500.00) assumes an effort of based on Twenty (20) hours. The work will be performed on the terms and assumptions attached as Exhibit A. Our payment terms are net thirty days and this proposal remains valid for a period of ninety days from the date of submission. This Additional Services agreement will require acknowledgment by GARAA that the services will be timely paid by GARAA and that payment will be made without offset, deduct, or reduction. If the foregoing is acceptable to you, please sign and date this Letter Agreement in the space provided below and return it to me.

Respectfully submitted,

Jared Reynolds
Senior Project Manager
Pond & Company, Inc.

Agreed to for GARAA and accepted this date _____

By:

Name:

Title:

Exhibit A
Additional Services Agreement

Terms & Conditions

1) Billing

- a. Impacts, delays or downtime beyond Pond's control will be billed on a time and materials basis.
- b. Our pricing typically does not include any clearance fees, badging or safety training.
- c. Invoices will be submitted for work completed to date.
- d. Payment terms are net thirty days.
- e. Our pricing does not include applicable taxes.
- f. Any material cost identified in our letter agreement may vary after thirty days due to the metals market.
- g. Cost does not include professional design services or installation of components and materials unless expressly identified.
- h. Installation prices may be subject to change if additional materials or quantities of materials are required as a result of changed conditions outside the control of Pond.
- i. Our pricing assumes anodes, if any, will be shipped directly to the job site via van deliveries. Flat-bed shipments, if required, can be provided at additional cost. Demurrage charges start at \$200 per hour with a two hour grace period.

2) Schedule. The parties shall mutually agree on a schedule no later than ten (10) after signatures on this Agreement by both parties.

3) Key personnel and qualifications

- a. Engineering inspection and design, will be performed by a degreed, qualified professional engineers. Analysis of the field data and technical oversight will be provided by qualified specialists or technicians.
- b. Our staff will not require credentialing for access to your facilities. If required, you will provide escorts to facilitate access to secured areas.

4) Conditions governing the work

- a. All field data collection will be completed in a single mobilization.
- b. If needed, Client will obtain any required landowner coordination, access rights, right of ways, permitting, traffic control and make any third-party notifications.
- c. All existing data, site drawings, information, alignment sheets, location of assets such as powerlines, pipelines, voltage, data logging efforts, station numbering, GPS coordinates, or other information required for analysis shall be provided by the Client.

5) Legal Terms

- a. The standard of care for all professional engineering and related services performed or furnished by Pond under this Agreement will be the care and skill ordinarily used by members of the subject profession practicing under similar circumstances at the same time and in the same locality.
- b. To the fullest extent permitted by law, Client and Pond waive against each other, and the other's officers, directors, members, partners, agents, employees, subcontractors, subconsultants, and

insurers, any and all claims for or entitlement to special, incidental, indirect, or consequential damages arising out of, resulting from, or in any way related to this Agreement or the Work, from any cause or causes.

- c. Limitation of Liability. Client and Pond agree that Pond's total liability to Client under this Agreement shall be limited to the total amount of compensation received by Engineer, whichever is greater.
- d. Pond will maintain insurance coverage for Workers' Compensation, General Liability, Professional Liability, and Automobile Liability, and will provide certificates of insurance to Client upon request.

Date: 08/19/2024

Ms. Alexandra Farmer
Chief Operating Officer
Greater Asheville Regional Airport Authority
61 Terminal Drive, Suite 1
Fletcher, North Carolina 28732

**RE: ATCT & TRACON – AISC Certification
Asheville Regional Airport (AVL); Fletcher, NC**

Ms. Farmer,

Section 2.8.8 of the Pond-GARAA contract provides for Pond to act as initial interpreter of the requirements of the Construction Contract Documents and judge of the acceptability of the work thereunder. In that capacity, we have reviewed Kokolakis Construction's ("Kokolakis") Request for Information #0198, pertaining to fabrication and erection of structural steel elements of the TRACON building, and provide the comments and interpretation set forth below based on the information provided to us to-date.

1. Background Information

The structural steel elements of the TRACON building are the subject of this letter, in essence, the skeleton of the building, which carries the load of the walls, ceilings, roof, and so on. Our design of the steel skeleton includes not only the physical dimensions and material types for building the structure, but also the method for certifying its fabrication and erection on the work site. The Construction Contract Documents specifically required the steel fabricator and steel installer to be certified by the American Institute of Steel Construction (AISC). Please see Specifications 052100, Sections 1.8 (A) and (B) and Section 1.7(A), respectively.

The requirements of those certifications are contained in the AISC's *Standard for Certification Programs*, issued October 2, 2020, publication 207-20 (AISC). AISC fabricator and erector certifications require quality management systems and documentation to be in place along the process of steel fabrication and erection. Some examples include minimum levels of experience of personnel, material identification and tracking of materials, documented procedures for corrective actions, and safety manuals and plans.

2. Sequence of Events

Structural steel erection for the TRACON building began on or about May 20, 2024. On June 26, 2024, RFI #0198 was submitted by Kokolakis, requesting that Pond permit a third-party inspector to perform Certified Welding Inspections (CWI) in lieu of the AISC certifications.

Pond responded to RFI #0198 on July 1, 2024, requesting that Kokolakis explain how CWI certification could meet the requirements of AISC certification. On August 13, 2024, Kokolakis requested Pond be available to meet to discuss the requirements of the substitution request, to which Pond responded the same day and a meeting was arranged on the afternoon of August 13, 2024.

At the August 13th meeting, Pond requested again that Kokolakis explain how the CWI inspectors could meet the requirements of the AISC certifications for the TRACON building, specifically focusing on the aforementioned AISC 207 document as the basis to substantiate the type and quality of steel already in place. Under the Construction Contract Documents, any substitution request must be shown to be of an equal to or greater quality than what is called for in the Specifications and meet the warranty requirements required by the Specifications.

CWI standards do not include all the facets of the AISC fabricator and erector certifications. Additionally, Kokolakis began the steel erection prior to obtaining approval for the substitution, and we have been provided with no documentation evidencing that the third-party inspector was present during the entire time of fabrication and erection to document discrepancies. In contrast, the AISC standard requires internal quality management systems and certain documentation to be performed at all times.

2. Initial Interpretation of Contract Requirements:

The proposed CWI certification does not satisfy the AISC fabricator and erector certification requirements of the Construction Contract Documents. Kokolakis has, since approximately May 20, 2024, continued erecting steel without an approved certification process in place and without articulating an understanding of the requirements associated with the AISC.

Welding certification is only a small part of what is required in the AISC certifications. Welding is very important and often problematic in terms of controlling quality, so this may be why it was specifically pointed out by Kokolakis. However, failure to follow the certification exposes GARAA to the risk of faulty fabrication and the risk that the steel may not be correctly erected in the field. As an example, if a beam gets mixed up with another beam in the shop or on site, or the wrong weld or bolt strength was used, the strength of all or part of the building may be compromised. There may be ways to mitigate these risks through field and shop documentation, provided that Kokolakis identifies the appropriate information and personnel.

3. Opinion on RFI 198

Kokolakis is not meeting the AISC certification requirements for structural steel and has proposed a work around that Pond cannot approve. Pond has documented this issue as a deficiency in its response to the RFI, and we are unable to recommend acceptance of Kokolakis' alternate certifications at this time.

4. Conclusion

For the reasons set forth herein, it is our opinion that Kokolakis' failure to certify the structural steel may cause delays on the Project. We will be unable to certify payments for the erected steel and unable to certify

compliance of the construction with the Construction Contract Documents at project completion until the deficiency is corrected.

We will continue to work toward a resolution, but Kokolakis' actions are outside of our control.

Please let us know if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "R. Chris Jenkins". The signature is stylized with a large "R" and a long, sweeping underline.

R. Chris Jenkins, P.E., S.E., LEED® AP BD+C
Associate Vice President – Aviation
Pond & Company, Inc.

Cc: Jared Merrill, VP, Greater Asheville Regional Airport
Josh Alexander, RPR, Parsons Transportation Group
Eve Errickson, General Counsel & Vice President, Pond and Company
Jason Herndon, Partner, Parker Poe
Jared Reynolds, Senior Project Manager, Pond and Company
Will Haynes, Structural Technical Director, Pond and Company



January 8, 2025

Mr. Jared Reynolds
Senior Project Manager – Aviation
Pond & Company, Inc.
3500 Parkway Lane, Suite 500
Peachtree Corners, GA 30092

Re: ATCT & TRACON – AISC Certification

Dear Mr. Reynolds,

The Authority has reviewed Pond's letters of August 19, 2024 and December 19, 2024 regarding RFI #198, specifically set forth by Pond as the following Scope of Work: Review of 051200-4.0 AISC Certifications Variance submittal (the "Scope of Work").

The Authority agrees that this specific Scope of Work qualifies as Additional Services pursuant to Section 3.2 of the existing agreement between Pond and the Authority. The Authority so agrees based only upon the unique circumstances surrounding this particular Scope of Work. **Both parties desire to reserve all rights under any claim now or in the future pertaining to this or other work pursuant to the existing agreement.**

The Authority proposes that the Scope of Work be performed pursuant to the terms and conditions already set forth in the existing agreement. The Authority agrees that it will pay up to Five Thousand Five Hundred Dollars (\$5,500.00) for the Scope of Work within thirty (30) days of the completion of the Scope of Work without offset, deduct, or reduction. **Both parties reserve all rights with respect to all other issues and disputes related to the existing agreement. Neither party waives any rights with respect to any issues or disputes related to the Agreement.**

If this is acceptable, please respond by affirming email, and Pond may commence work on the Scope of Work.

Thanks,

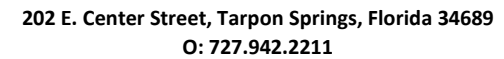
Lexie Farmer, C.M., M.P.A.
Chief Operations Officer
Greater Asheville Regional Airport Authority

Acknowledged and Agreed:

Jared Reynolds for Pond

1-15-2025
Date

KC-245- Asheville Regional Airport New ATCT & Base Building



DATE 09-Apr-25

<u>Description of Work</u>	<u>Material</u> <u>Quantity</u>	<u>Unit</u> <u>Cost</u>	<u>Per</u>	<u>Total</u> <u>Material</u>	<u>Labor</u> <u>Factor</u>	<u>Per</u>	<u>Total</u> <u>Hours</u>	<u>Labor</u> <u>Rate</u>	<u>Total</u> <u>Labor</u>	<u>Total</u> <u>Cost</u>
<u>Kokolakis Self Perform</u>										
										0.00
Sub-Total				\$0.00					\$0.00	\$0.00
<u>Subcontracted</u>										
Precision Walls Phenolic Partitions										(425.00)
Precision Walls Toilet Accessories										(1,235.52)
Sub-Total										(\$1,660.52)
TOTAL DIRECT COST										(\$1,660.52)
Kokolakis OH @ 10.00%										(166.05)
Kokolakis Profit @ 10.00%										(182.66)
Bond Rate 1.50%										(30.14)
TOTAL PROPOSAL										(\$2,039.37)

KOKOLAKIS



CONTRACTING

April 9, 2025

Josh Alexander
ATCT Project Manager – Parsons Transportation Group
146 Westfeldt Dr.
Fletcher, NC 28732

Project: Greater Asheville Regional Airport Authority ATCT & TRACON
Asheville, NC

SUBJECT: RCO#040 - Credit for the Phenolic Partitions and the Airport Provided Toilet Accessories

Mr. Alexander,

Attached you will find Kokolakis Contracting's itemized cost proposal No. 040 which encompasses the credit for the labor, materials and equipment associated with the substitution of the phenolic partitions and the toilet accessories provided by the owner.

Enclosed please find a detailed cost breakdown, summary of changes and back-up related to this change order, which to the best of our knowledge incorporates all adds/deducts associated with the abovementioned changes. This proposal is hereby submitted for a change order in the amount of **(\$2,039.37.)**

Should you have any questions, please do not hesitate to contact me directly.

Respectfully,

KOKOLAKIS CONTRACTING, INC.

Cameron Champaigne

Cameron Champaigne
Assistant Project Manager
Cc: Field / File

FORGING RELATIONSHIPS



REQUEST FOR CHANGE ORDER

Page 1 of 1

Ref.# COR-00001

GC #

Date Mar 10, 2025

Job # 24-1294

To: **Kokolakis Contracting**
202 E Center Street
Tarpon Springs, FL 34689
Phone: 7279422211

Project: **SPC Asheville ATCT Facility**
146 Westfeldt Road
Mills River, NC 28732

Description: Credit for changing TP material from Class A to Class B

Other Material

Division 10 Materials: Toilet partitions

Total

-\$425.00

Total Other Material

-\$425.00


Tracie Lee Worley
Project Manager

Material Total: -\$425.00

Total: -\$425.00



REQUEST FOR CHANGE ORDER

Page 1 of 1

Ref.# COR-00002

GC #

Date Apr 04, 2025

Job # 24-1294

To: **Kokolakis Contracting**
202 E Center Street
Tarpon Springs, FL 34689
Phone: 7279422211

Project: **(SPC) Asheville ATCT Facility**
146 Westfeldt Road
Mills River, NC 28732

Description: Credit for soap dispensers & papertowel dispensers

Labor	Total Hrs	Rate	Total
Credit for not installing 6 papertowel dispensers & 6 soap dispensers	-4.50	45.00	-\$202.50
Total Labor			-\$202.50
Subtotal for Detail			-\$202.50
Other Material	Total		
Credit to not supply 6 automatic soap dispensers and 6 automatic papertowel dispensers	-\$1,033.02		
Total Other Material			-\$1,033.02
Labor Total:			-\$202.50
Material Total:			-\$1,033.02
Total:			-\$1,235.52


Tracie Lee Worley
Project Manager

KOKOLAKIS



CONTRACTING

July 17, 2025

Josh Alexander
ATCT Project Manager – Parsons Transportation Group
146 Westfeldt Dr.
Fletcher, NC 28732

Project: Greater Asheville Regional Airport Authority ATCT & TRACON
Asheville, NC

SUBJECT: RCO#043 - Credit Deficiency Submittal Review RFI #243 & #244

Mr. Alexander,

Attached you will find Kokolakis Contracting's itemized cost proposal No. 043 which encompasses the credit for the labor, materials and equipment associated with the deficiency submittal review RFI #243 & #244.

Enclosed please find a detailed cost breakdown, summary of changes and back-up related to this change order, which to the best of our knowledge incorporates all adds/deducts associated with the abovementioned changes. This proposal is hereby submitted for a change order in the amount of **(\$4,400.00.)**

Should you have any questions, please do not hesitate to contact me directly.

Respectfully,

KOKOLAKIS CONTRACTING, INC.

Cameron Champaigne

Cameron Champaigne
Assistant Project Manager
Cc: Field / File

FORGING RELATIONSHIPS



Date: 2/23/2025

Ms. Alexandra Farmer
Chief Operating Officer
Greater Asheville Regional Airport Authority
61 Terminal Drive, Suite 1
Fletcher, North Carolina 28732

**RE: ATCT & TRACON – Additional Service – RFI 243 & 244
Asheville Regional Airport (AVL); Fletcher, NC**

Ms. Farmer,

Pond hereby provides this proposal to provide additional services required to review miscellaneous steel deficiencies on the above-mentioned project. The Scope of Work to include:

1. Review of submittal 051200-5.0 Elocone Nut for Baseplates – 3 hours (completed and returned to GC on 1.29.2025)
2. Review of RFI 243 HSS Column Opening Modification – 12 hours (submitted to Pond on 2.19.2025)
3. Review of RFI 244 Modified Baseplate Connection Detail – 1 hour (submitted to Pond on 2.19.2025)

Scope of work will be billed as (Time & Materials or Fixed Price) based on the rates in the attached Exhibit A. The amount of Four Thousand Four Hundred Dollars (\$4,400.00) assumes an effort based on Sixteen (16) hours. The work will be performed on the terms and assumptions attached as Exhibit A. Our payment terms are net thirty days and this proposal remains valid for a period of ninety days from the date of submission. This Additional Services agreement will require acknowledgment by GARAA that the services will be timely paid by GARAA and that payment will be made without offset, deduct, or reduction. If the foregoing is acceptable to you, please sign and date this Letter Agreement in the space provided below and return it to me.

Respectfully submitted,

Jared Reynolds
Senior Project Manager
Pond & Company, Inc.

Agreed to for GARAA and accepted this date _____

By:

Name:

Title:



Kokolakis Contracting
202 East Center Street
Tarpon Springs, Florida 34689
P: +17279422211

Project: KC-0245-22 Asheville ATCT Facility
146 Wesfeldt Rd.
Fletcher , North Carolina 28732

RFI #243: HSS Column Opening Modification (Urgent)

Status	Open		
To	Valorie Stokes (Pond & Company) Jared Reynolds (Pond & Company) Hannah Laury (Pond & Company)	From	Sebastian Rypien (Kokolakis Contracting) 264 West 40th Street, Suite 601 New York, New York 10018
Date Initiated	Feb 19, 2025	Due Date	Feb 21, 2025
Location	Project Stage		
Cost Impact	Schedule Impact		
Spec Section	051200 - Structural Steel Framing	Cost Code	
Drawing Number	Reference		
Linked Drawings			
Received From	Sub Job		
Copies To	Joshua Alexander (Parsons Transportation Group), Michael Burton (Kokolakis Contracting), Erick Bustos (Kokolakis Contracting), Cameron Champaigne (Kokolakis Contracting), Chris Jenkins (Pond & Company), John Kokolakis (Kokolakis Contracting), Hannah Laury (Pond & Company), Jared Reynolds (Pond & Company), Sebastian Rypien (Kokolakis Contracting), Valorie Stokes (Pond & Company), Sean Thornton (Kokolakis Contracting)		

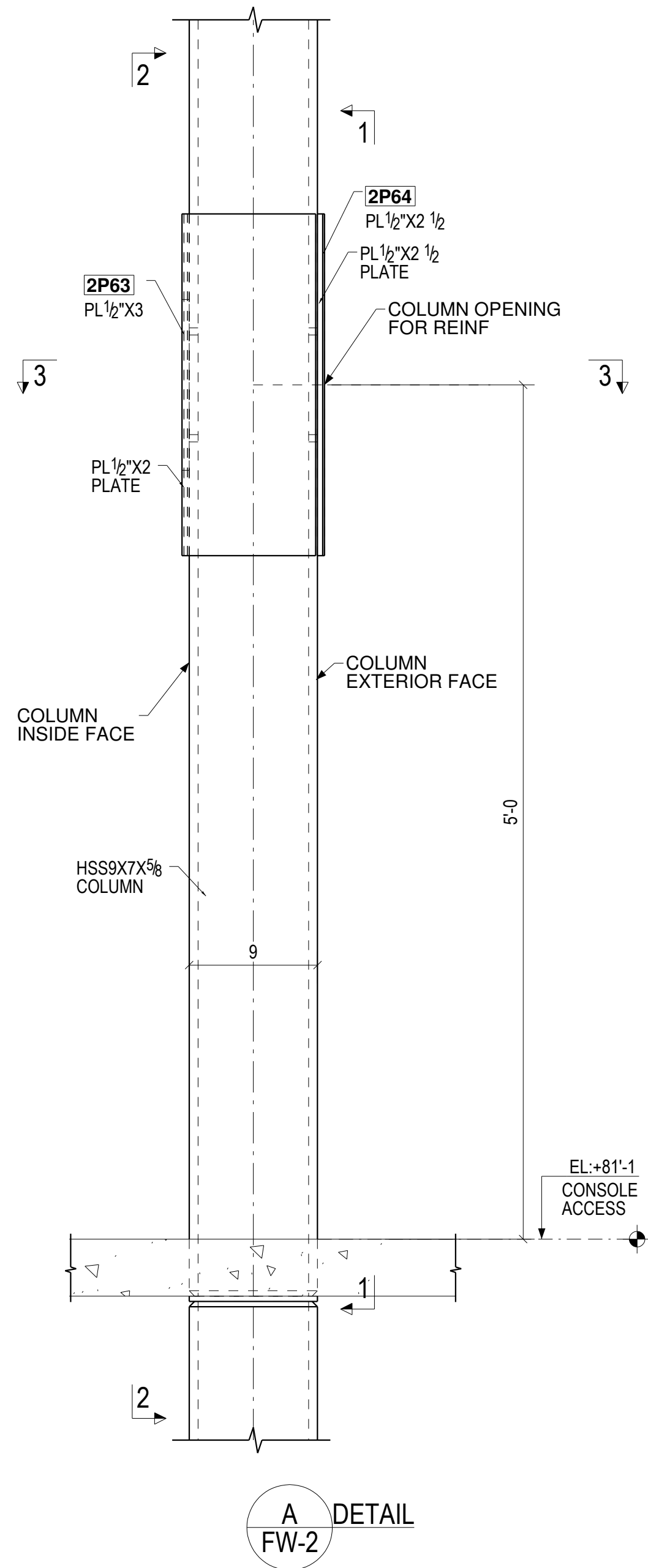
ADDITIONAL INFORMATION FOR OPR

Contract Number	Reply Email Address
Remarks	

Activity

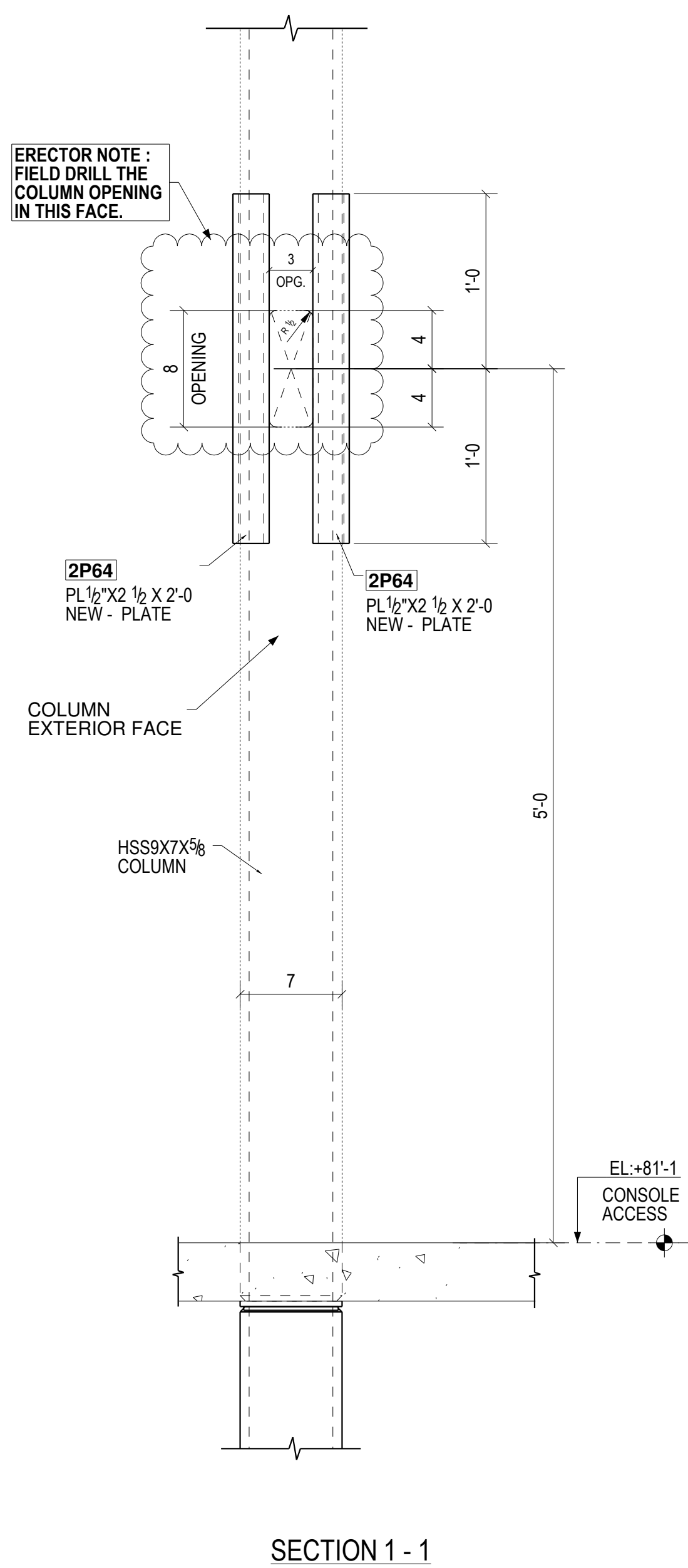
Question	<p>Question from Sebastian Rypien Kokolakis Contracting on Wednesday, Feb 19, 2025 at 02:12 PM EST</p> <p>It has come to our attention that Acadian Steel incorrectly identified eight (8) HSS column openings and were fabricated in the wrong orientation. Please find attached modification details to address HSS column openings. We ask for expedited review and approval, as this is impeding our critical path activities in the ATCT.</p> <p>Attachments E221.pdf, 2P63.pdf, 2P64.pdf, Material_list.pdf, ASSEMBLY-BOM-LIST.pdf, FW-2.pdf</p>
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Awaiting an Official Response

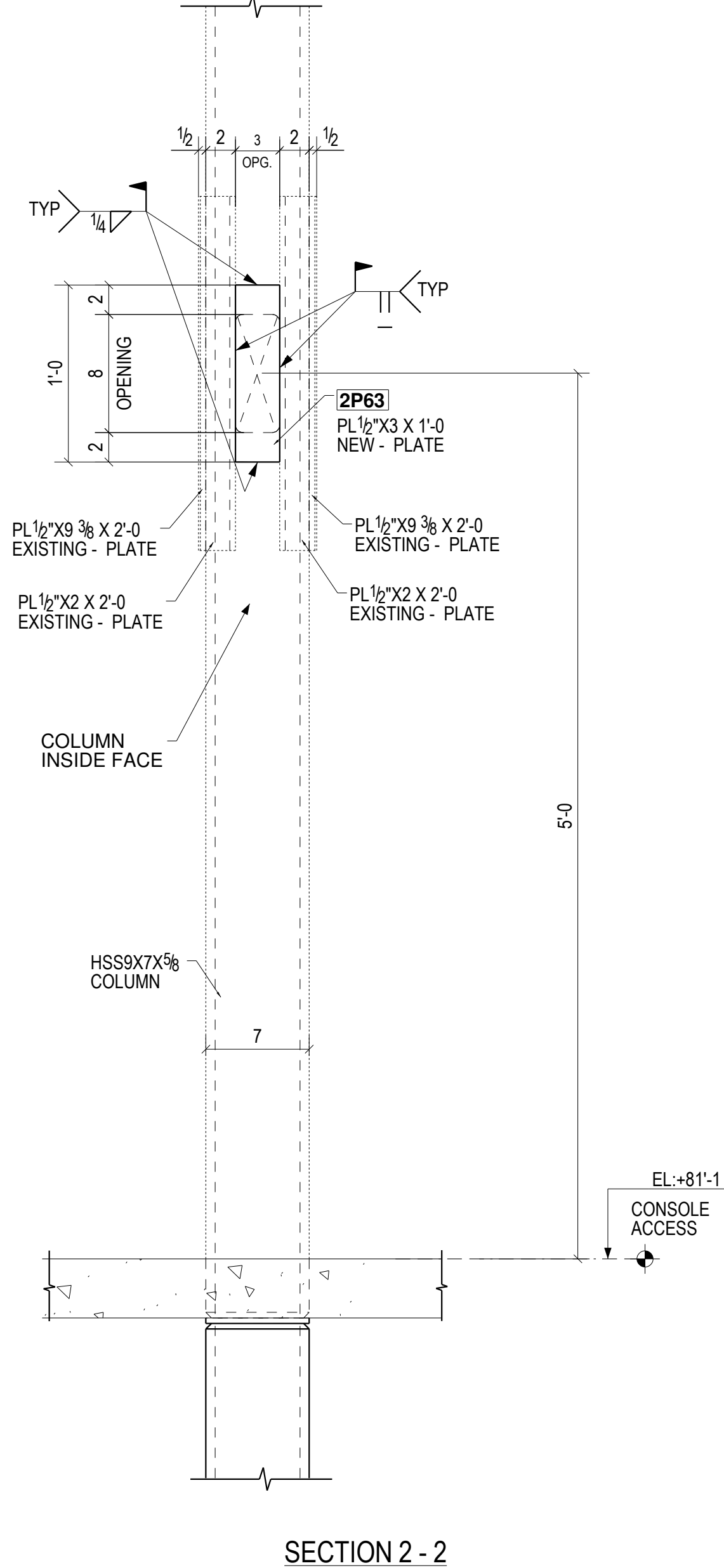


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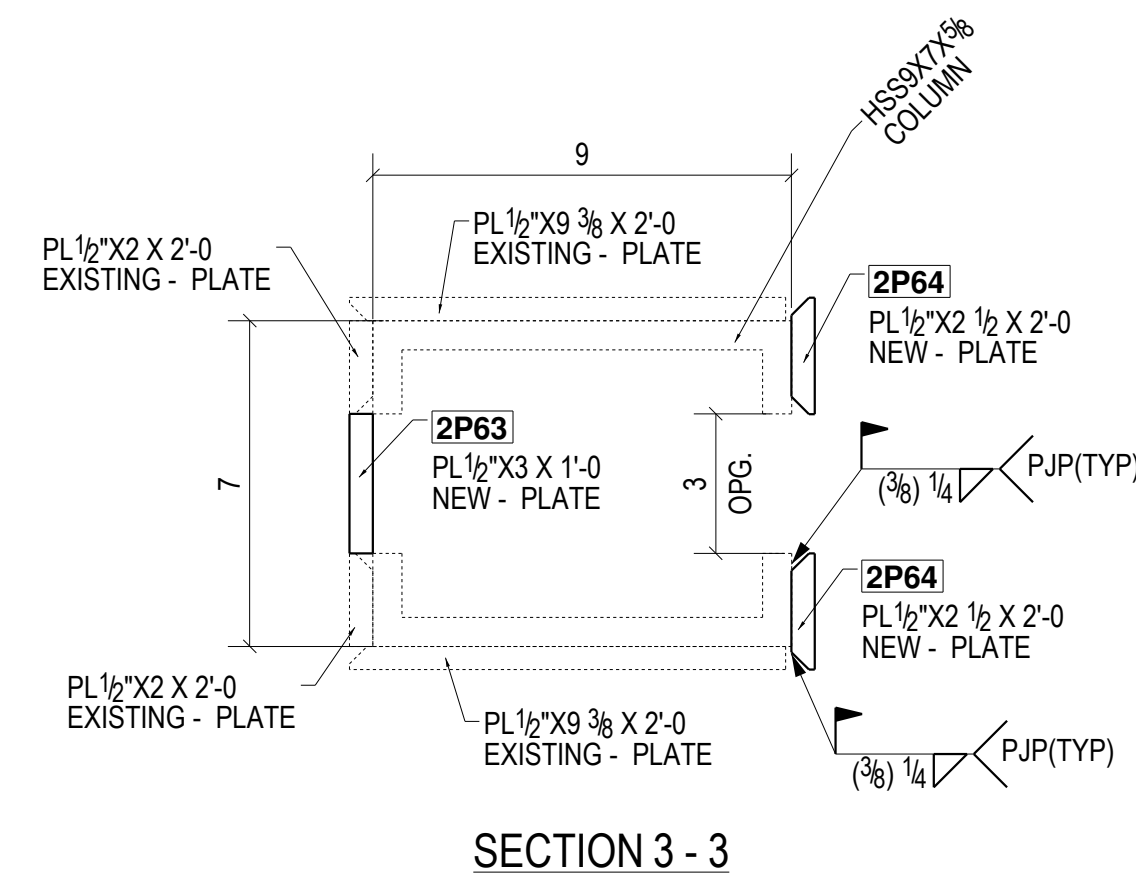
REF DWG. A4/S-320




SECTION 1 - 1



SECTION 2 - 2



SECTION 3 - 3

0	02/18/2025	ISSUED FOR FIELD WORK	
REV	DATE	DESCRIPTION	
<div>ACADIAN STEEL</div> <div>151 Blackville Road, Gaston, SC 29053</div> <div></div>			
HOLES U.N. 13/16"Ø	BOLTS U.N. A325X	WELDS U.N. 3/16 FILLET	WELDING ELECTROD U.N. E70XX
PROJECT GREATER ASHEVILLE REGIONAL AIRPORT AUTHORITY ATCT & TRACON 146 Westfeldt Rd, Mills River,			DATE 02/18/2025
			DRAWN BY MC
DESCRIPTION:			CHKD. BY PA
ARCHITECT Pond and Company			P.O.NO. ACA FL-245
CONTRACTOR Kokolakis Contracting			SHT. NO. FW-2

ASSEMBLY LIST WITH PARTS (BOM)

PROJECT NAME: GREATER ASHEVILLE REGIONAL
 JOB NUMBER: ACA FL-245

Date: 02/18/2025
 Time: 07:05:18pm

Mark	Qty.	Profile	Length	Unit Weight	Ext. Weight	Page: 1 Finish
2P63	8	PLATE		5	41	
2P63	8	PL1/2"X3"	1'-0"			
2P64	16	PLATE		8	121	
2P64	16	PL1/2"X2 1/2"	2'-0"			
Total weight for 24 Assemblies:					162	

END OF REPORT

MATERIAL LIST

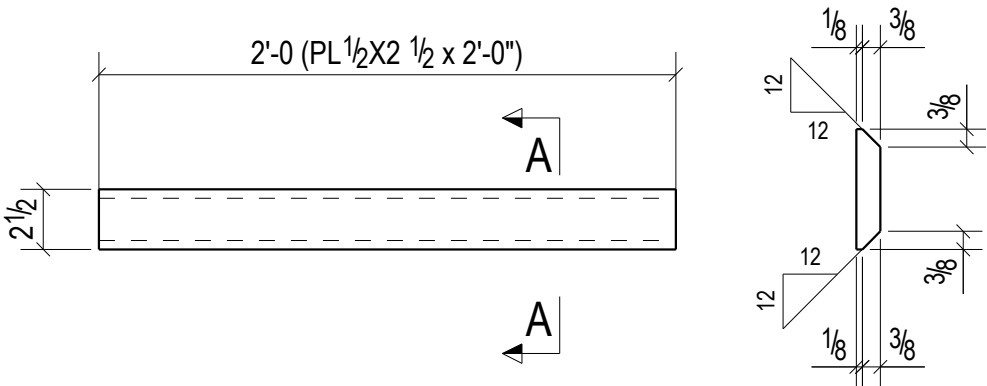
PROJECT NAME: GREATER ASHEVILLE REGIONAL
 JOB NUMBER: ACA FL-245

Date: 02/18/2025
 Time: 07:05:28pm

					Page: 1
Profile	Grade	Qty.	Length	Area(in.2)	Weight(lbs.)
PL1/2"X3"	A572-GR.50	8	1'-0"	87	5
Total for: PL1/2"X3"			8'-0"	696	41
PL1/2"X2 1/2"	A572-GR.50	16	2'-0"	136	8
Total for: PL1/2"X2 1/2"			32'-0"	2171	121
Total:					162 lbs



END OF REPORT

BILL OF MATERIAL							
SHIP MARK	PIECE MARK	QTY	DESCRIPTION	LENGTH	REMARKS	Wt./ ASSEMBLY	MILL ORDER
2P64		16	PLATE		SEQ-2-ATCT MAIN		
	2P64	16	PL1/2"X2 1/2"	2'-0"	SQ-2 A572-GR.50	121	
TOTAL WEIGHT THIS DRAWING						121	

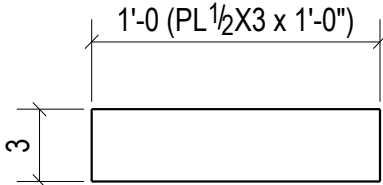


SECTION A - A


16 - PLATES - 2P64

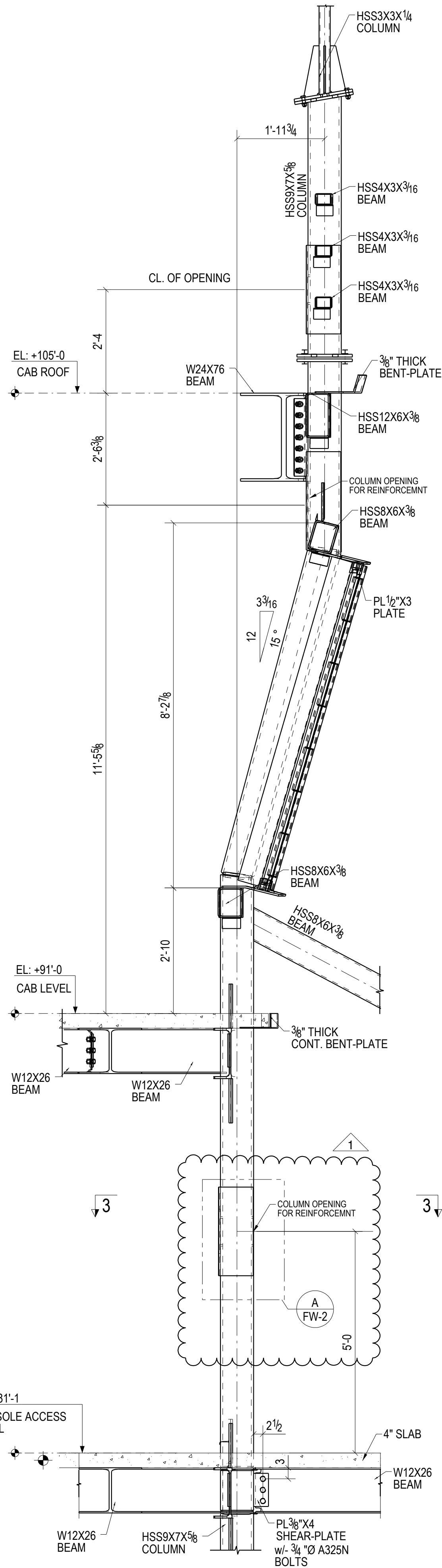
REF. NO: FW-2		PHASE NO:- 2	0	02/18/2025	ISSUED FOR FABRICATION		
			REV	DATE	DESCRIPTION		
AT ALL SLIP CRITICAL BOLT LOCATIONS, NO PAINT AROUND 3" OF OPEN HOLES.			<div>ACADIAN STEEL</div> <div>151 Blackville Road, Gaston, SC 29053</div> <div></div>				
<div>▼</div> <div>SHOP NOTE: MARK PART AT TRIANGLE LOCATION</div> <div> → — DENOTES PLATE CONNECTION SIDE</div>			HOLES U.N. 13/16"Ø		BOLTS U.N. A325X	WELDS U.N. 3/16 FILLET	WELDING ELECTRODE U.N. E70XX
			<div>PROJECT</div> <div>GREATER ASHEVILLE REGIONAL AIRPORT AUTHORITY ATCT & TRACON</div> <div>146 Westfeldt Rd, Mills River,</div>				
ALL RADIUS - 1/2"(12.7) U/N		WELDING STD: AWS D1.1	DRAWN BY KS				
MATERIAL: AS NOTED		ELECTRODES: E70XX	CHKD. BY PA				
HOLES: 13/16"Ø		BOLTS: A325X	P.O.NO. ACA FL-245				
SURF. PREP: SSPC-SP3			CONTRACTOR				
PAINT: ONE COAT SHOP PRIMER			SHT. NO. 2P64				
			Kokolakis Contracting				

BILL OF MATERIAL							
SHIP MARK	PIECE MARK	QTY	DESCRIPTION	LENGTH	REMARKS	Wt./ ASSEMBLY	MILL ORDER
2P63		8	PLATE		SEQ-2-ATCT MAIN		
	2P63	8	PL1/2"X3"	1'-0"	SQ-2 A572-GR.50	41	
TOTAL WEIGHT THIS DRAWING						41	



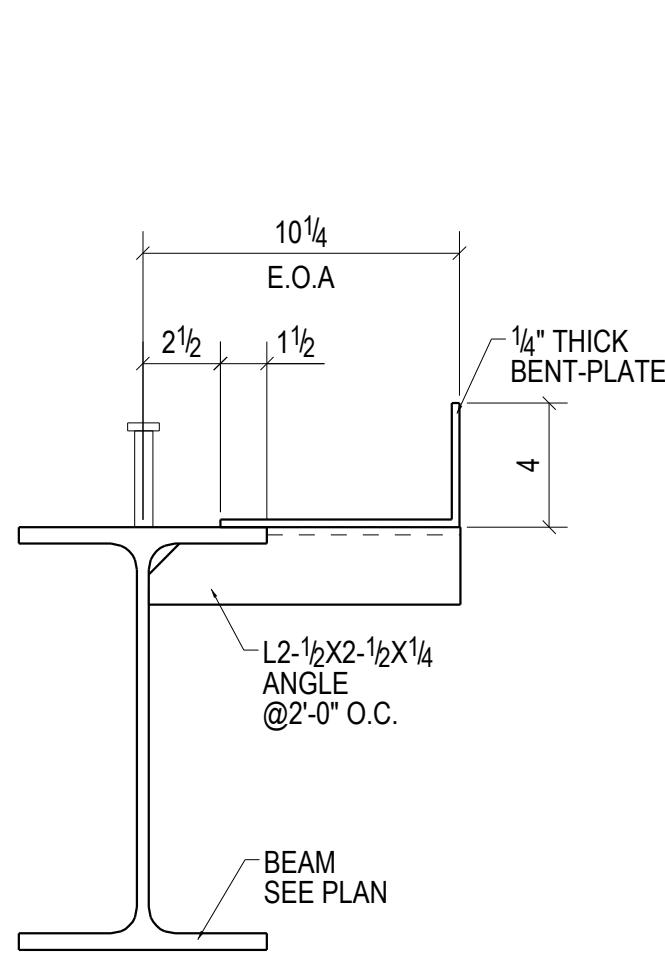
8 - PLATES - 2P63

REF. NO: FW-2		PHASE NO:- 2	0	02/18/2025	ISSUED FOR FABRICATION		
			REV	DATE	DESCRIPTION		
AT ALL SLIP CRITICAL BOLT LOCATIONS, NO PAINT AROUND 3" OF OPEN HOLES.			<div>ACADIAN STEEL</div> <div>151 Blackville Road, Gaston, SC 29053</div> <div></div>				
<div>▼ SHOP NOTE: MARK PART AT TRIANGLE LOCATION</div>			HOLES U.N. 13/16"Ø		BOLTS U.N. A325X	WELDS U.N. 3/16 FILLET	WELDING ELECTRODE U.N. E70XX
<div>⊗ → — DENOTES PLATE CONNECTION SIDE</div>							
ALL RADIUS - 1/2"(12.7) U/N		WELDING STD: AWS D1.1	PROJECT GREATER ASHEVILLE REGIONAL AIRPORT AUTHORITY ATCT & TRACON 146 Westfeldt Rd, Mills River,			DATE 02/18/2025	
MATERIAL: AS NOTED		ELECTRODES: E70XX				DRAWN BY KS	
HOLES: 13/16"Ø		BOLTS: A325X	DESCRIPTION: PLATE			CHKD. BY PA	
SURF. PREP: SSPC-SP3			ARCHITECT Pond and Company			P.O.NO. ACA FL-245	
PAINT: ONE COAT SHOP PRIMER			CONTRACTOR Kokolakis Contracting			SHT. NO. 2P63	

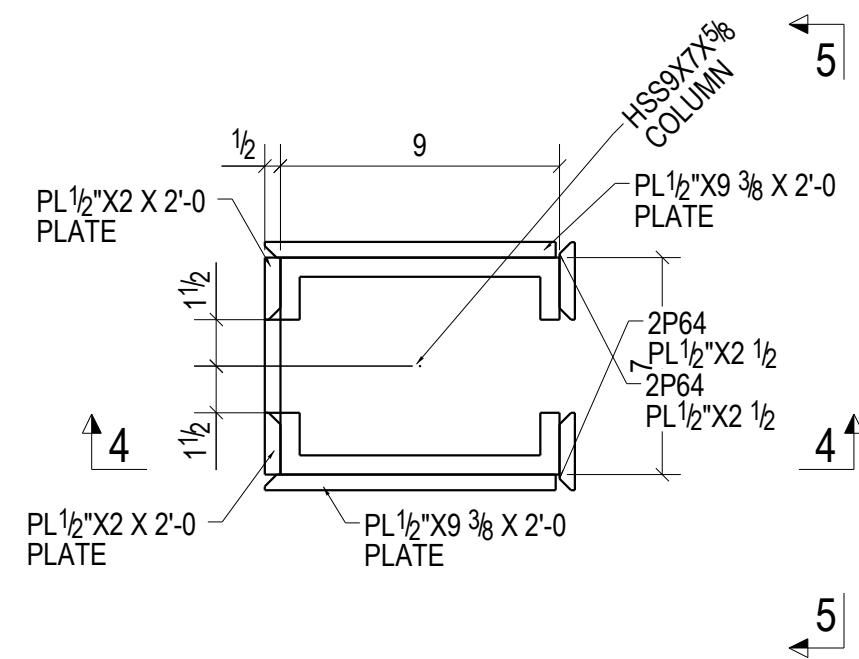


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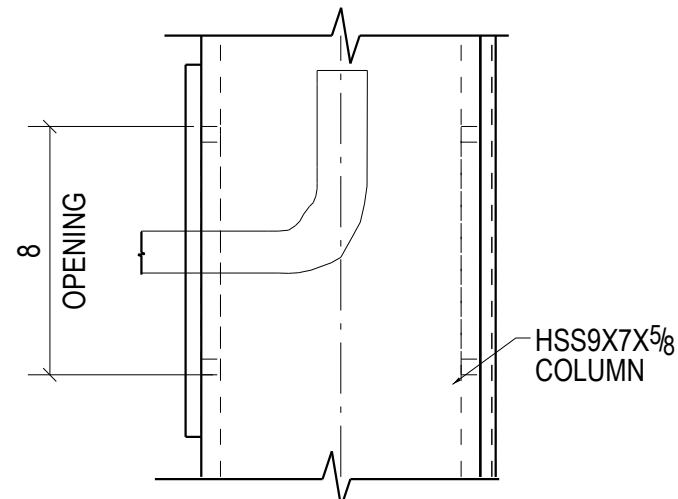
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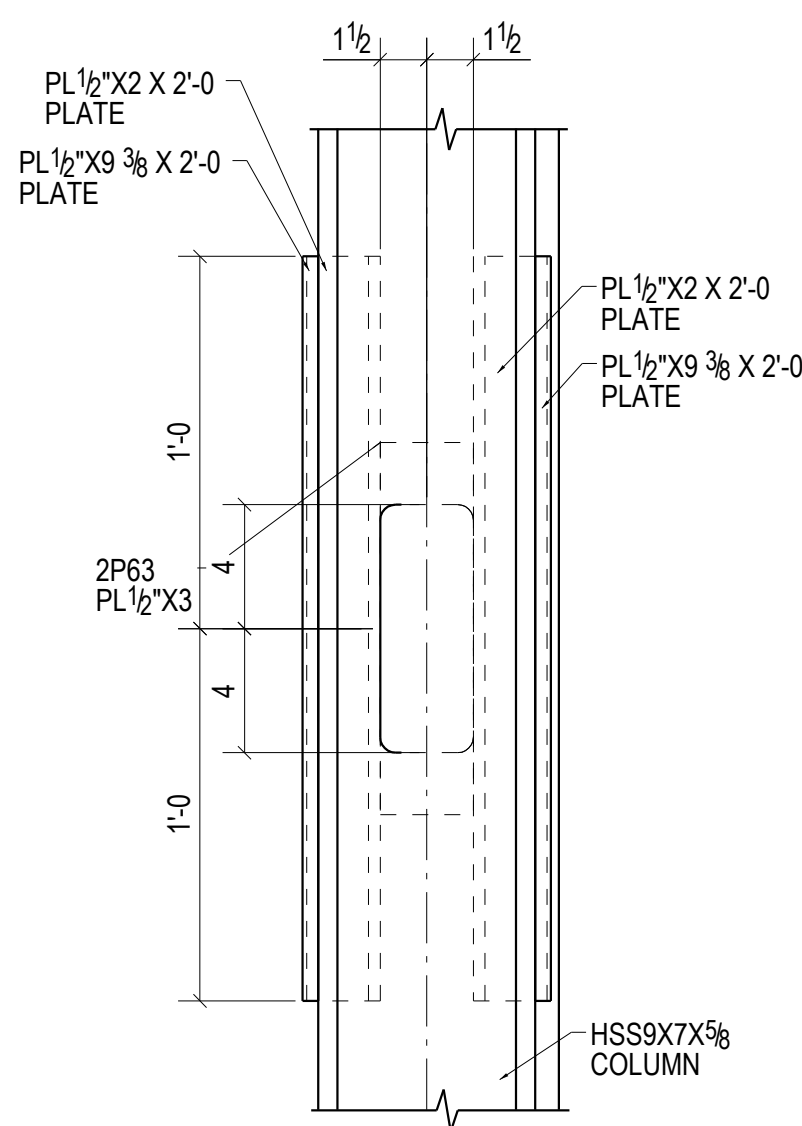
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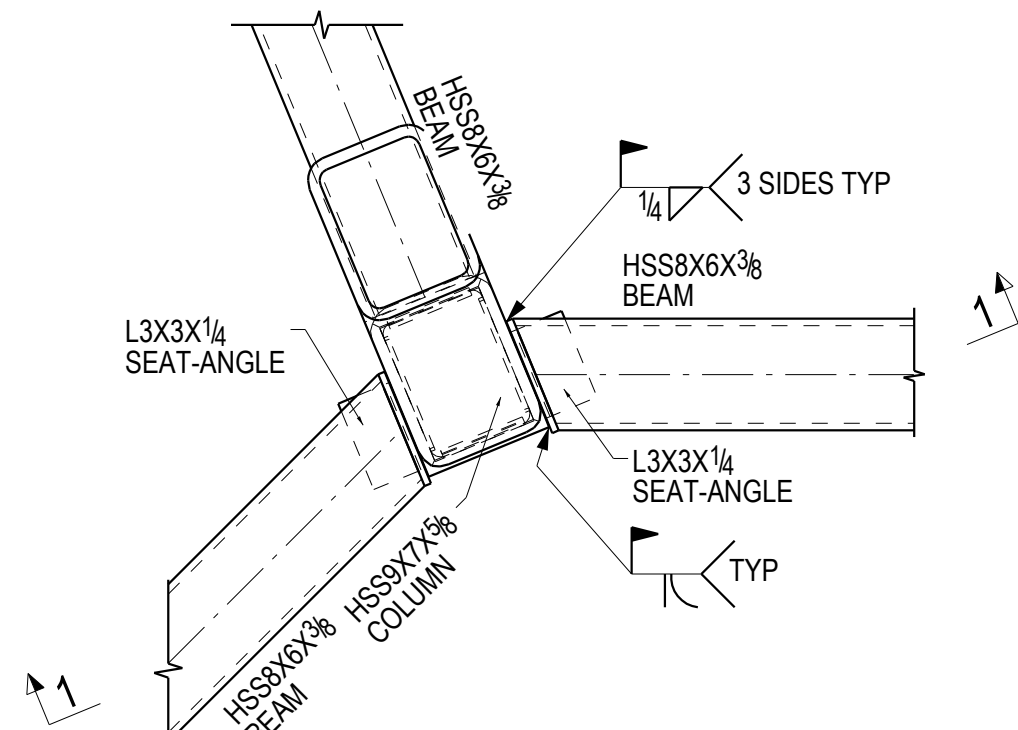
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SECTION 4 - 4
(REF.DWG:A-A/S-321)

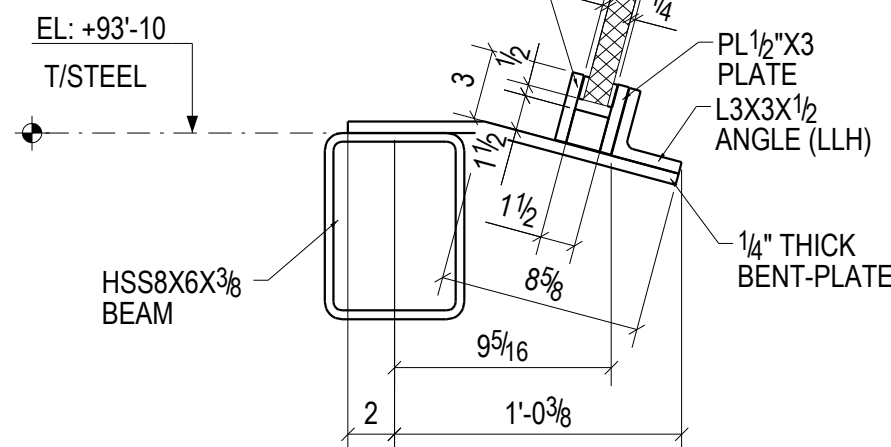


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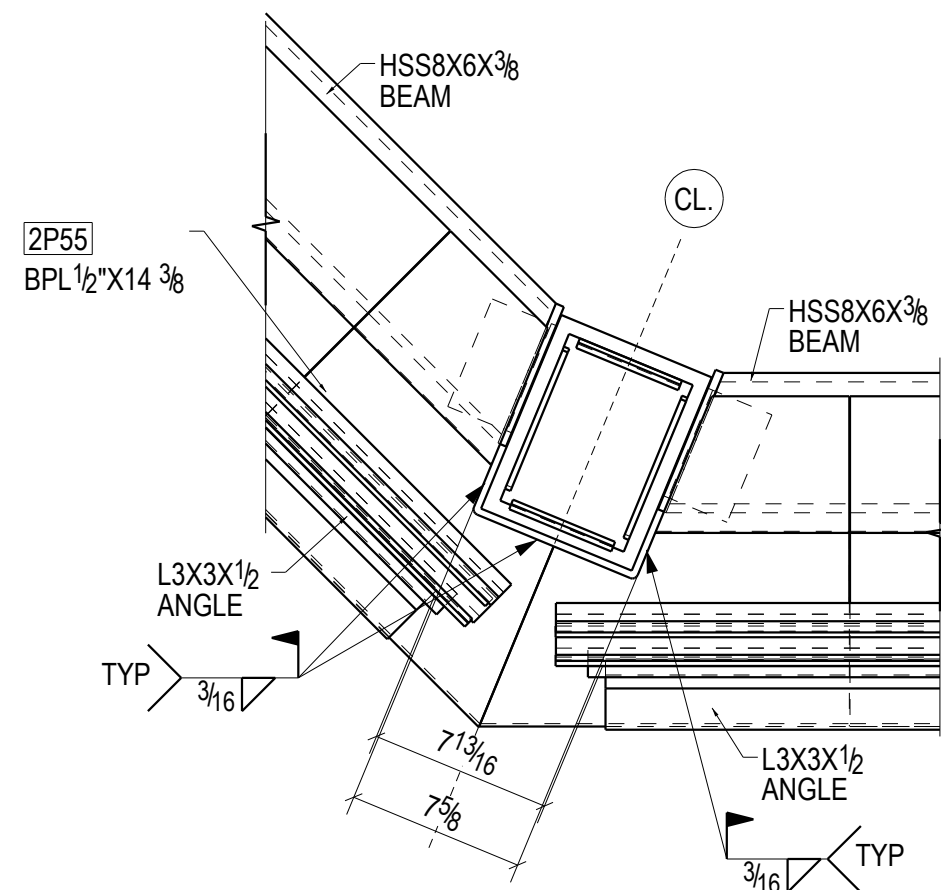


ENLARGED SILL FRAMING PLAN

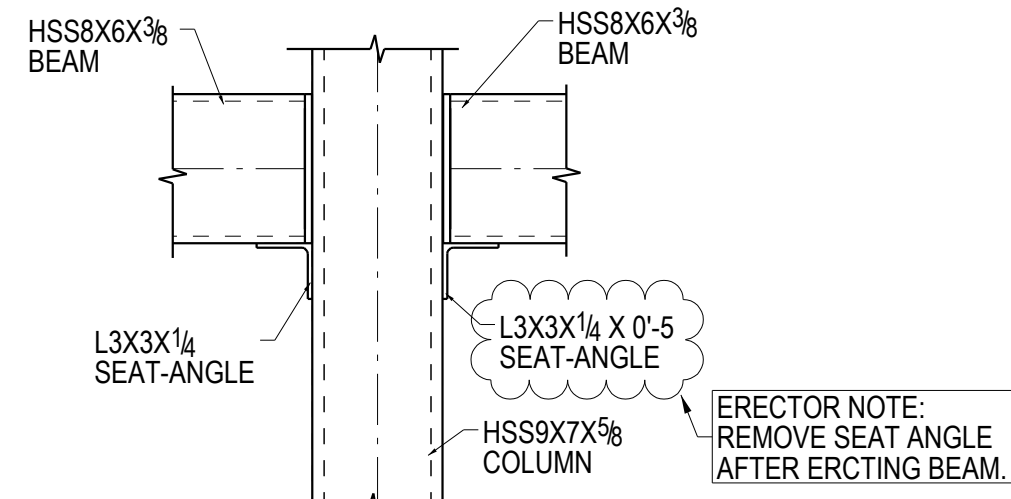
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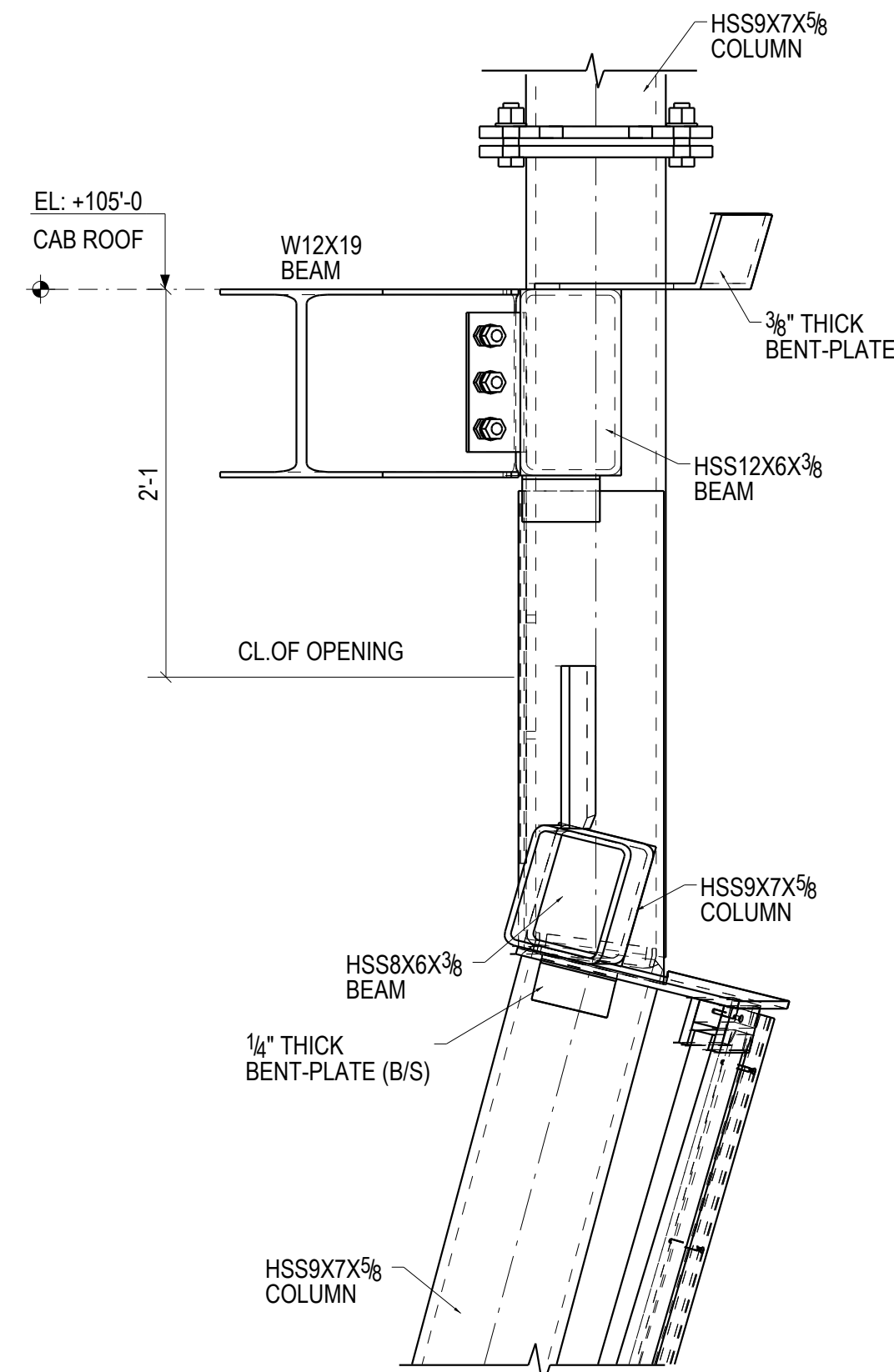
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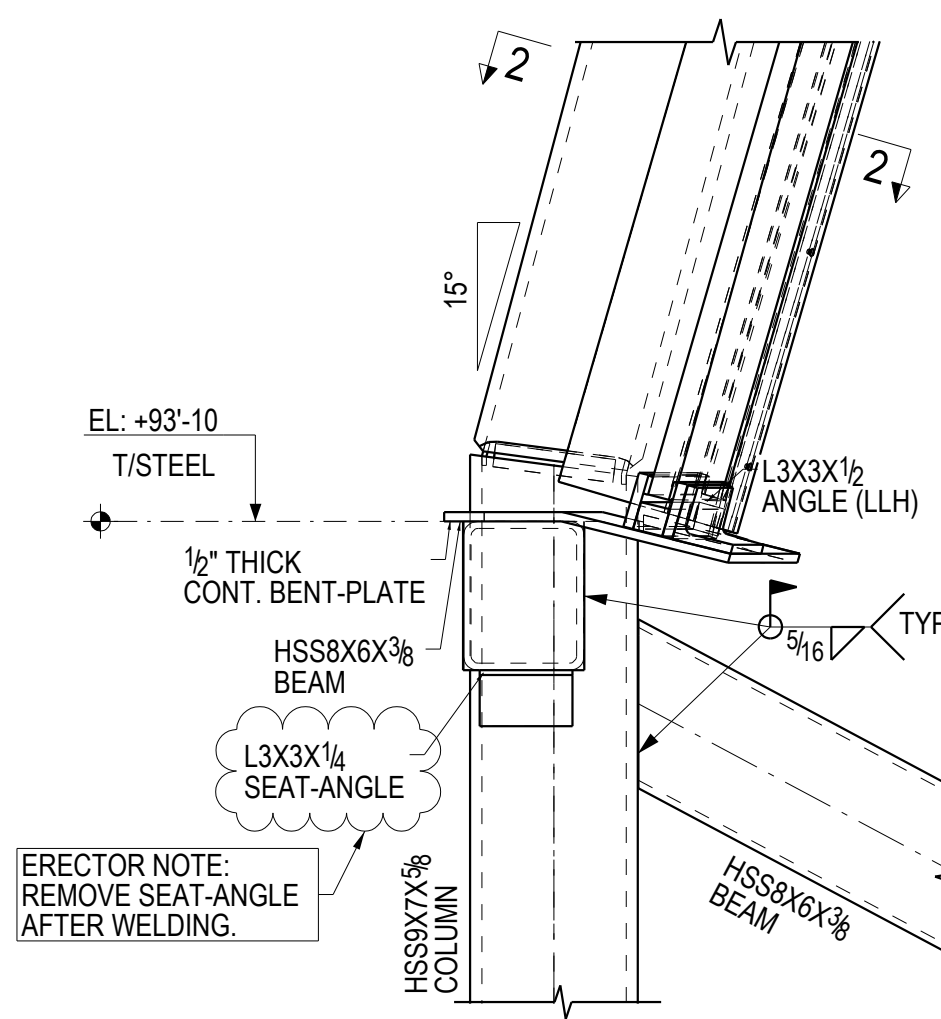
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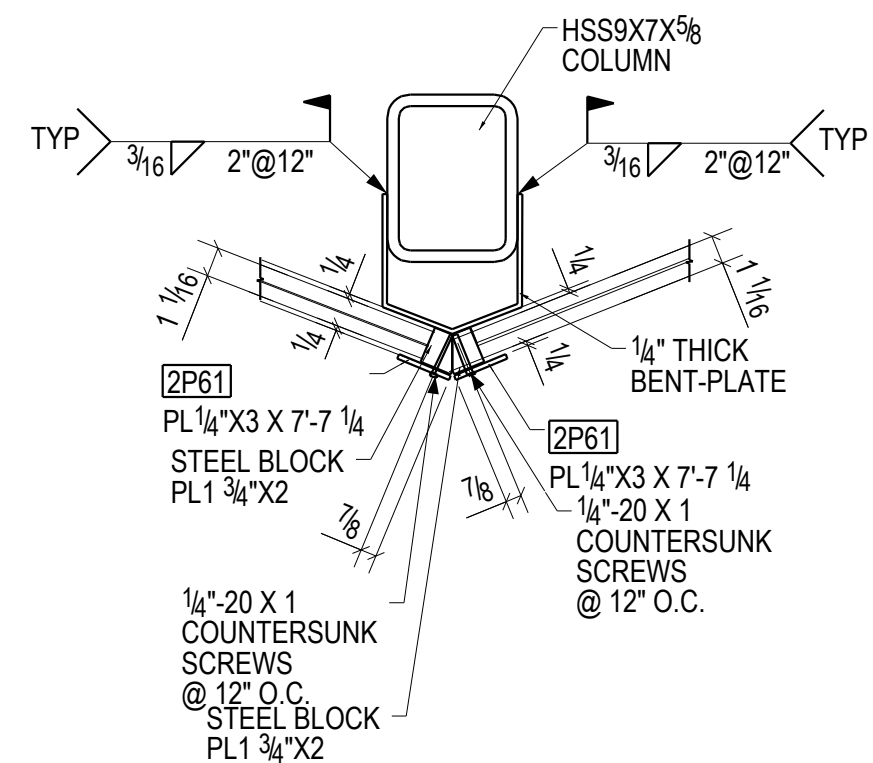
SECTION 1 - 1



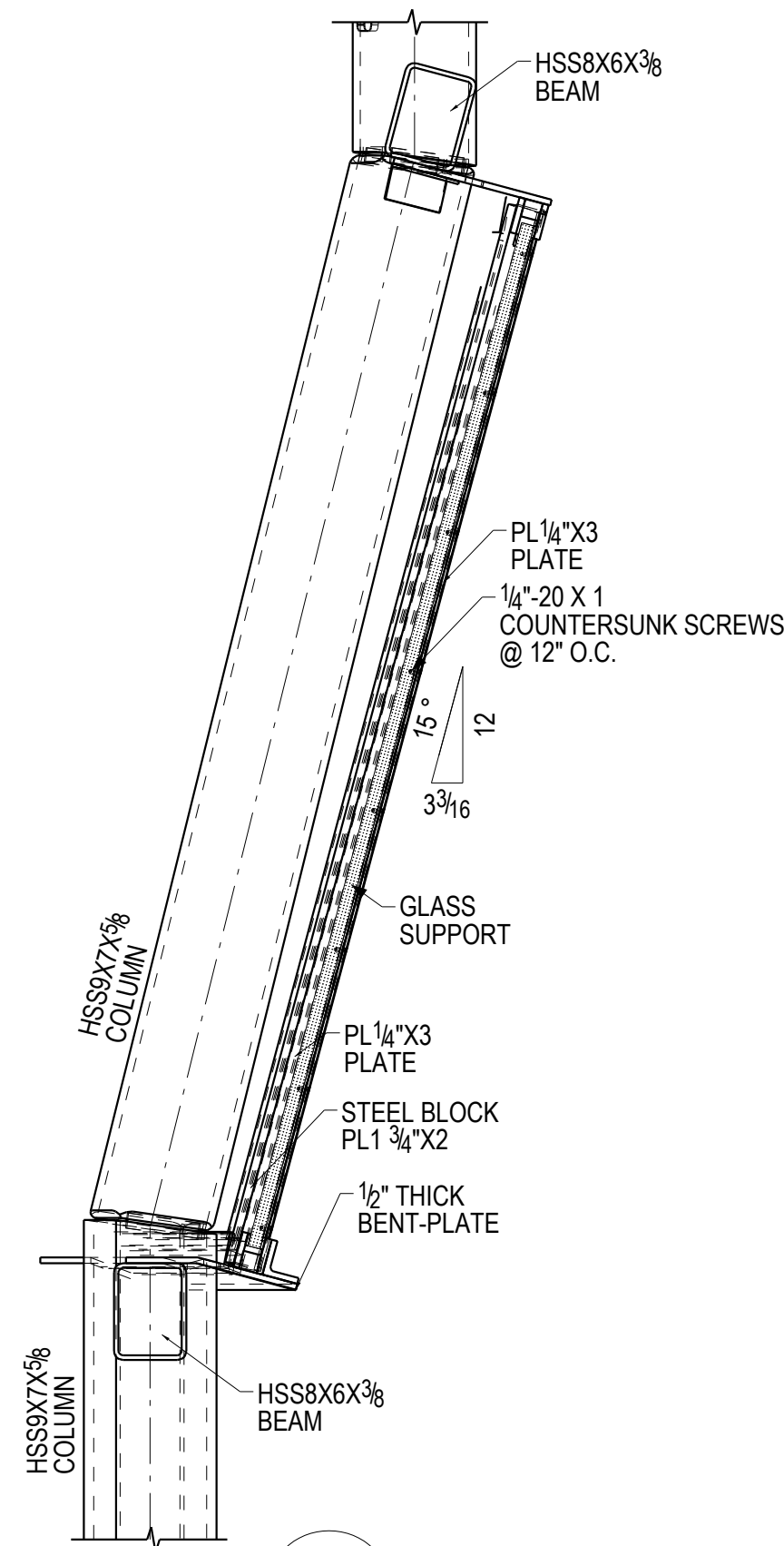
G SECTION
E221 (REF.DWG:A4/S-318)



C SECTION
E221 (REF.DWG:A4/S-318)




SECTION 2 - 2



H SECTION
E221 (REF.DWG:A4/S-318)

1	02/18/2025	REVISED AS NOTED
0	06/14/2024	ISSUED FOR FIELD USE
D	03/20/2024	ISSUED FOR RE-APPROVAL
C	07/28/2023	ISSUED FOR RE-APPROVAL
B	05/31/2023	ISSUED FOR RE-APPROVAL
A	03/13/2023	ISSUED FOR APPROVAL
REV	DATE	DESCRIPTION

<div>ACADIAN STEEL</div> <div>151 Blackville Road, Gaston, SC 29053</div>			
HOLES U.N. 13/16"Ø	BOLTS U.N. A325X	WELDS U.N. 3/16 FILLET	WELDING ELECTROD U.N. E70XX
PROJECT GREATER ASHEVILLE REGIONAL AIRPORT AUTHORITY ATCT & TRACON 146 Westfeldt Rd, Mills River,			DATE 02/18/2025
			DRAWN BY MC
DESCRIPTION: SECTIONS AND DETAILS			CHKD. BY PA
ARCHITECT Pond and Company			P.O.NO. ACA FL-245
CONTRACTOR Kokolakis Contracting			SHT. NO. E221



Kokolakis Contracting
202 East Center Street
Tarpon Springs, Florida 34689
P: +17279422211

Project: KC-0245-22 Asheville ATCT Facility
146 Wesfeldt Rd.
Fletcher , North Carolina 28732

RFI #244: Modified Baseplate Connection Detail

Status	Open		
To	Valorie Stokes (Pond & Company) Jared Reynolds (Pond & Company) Hannah Laury (Pond & Company)	From	Sebastian Rypien (Kokolakis Contracting) 264 West 40th Street, Suite 601 New York, New York 10018
Date Initiated	Feb 19, 2025	Due Date	Feb 28, 2025
Location	Project Stage		
Cost Impact	Schedule Impact		
Spec Section	Cost Code		
Drawing Number	Reference		
Linked Drawings			
Received From	Sub Job		
Copies To	Joshua Alexander (Parsons Transportation Group), Michael Burton (Kokolakis Contracting), Erick Bustos (Kokolakis Contracting), Cameron Champaigne (Kokolakis Contracting), Chris Jenkins (Pond & Company), John Kokolakis (Kokolakis Contracting), Hannah Laury (Pond & Company), Jared Reynolds (Pond & Company), Sebastian Rypien (Kokolakis Contracting), Valorie Stokes (Pond & Company), Sean Thornton (Kokolakis Contracting)		

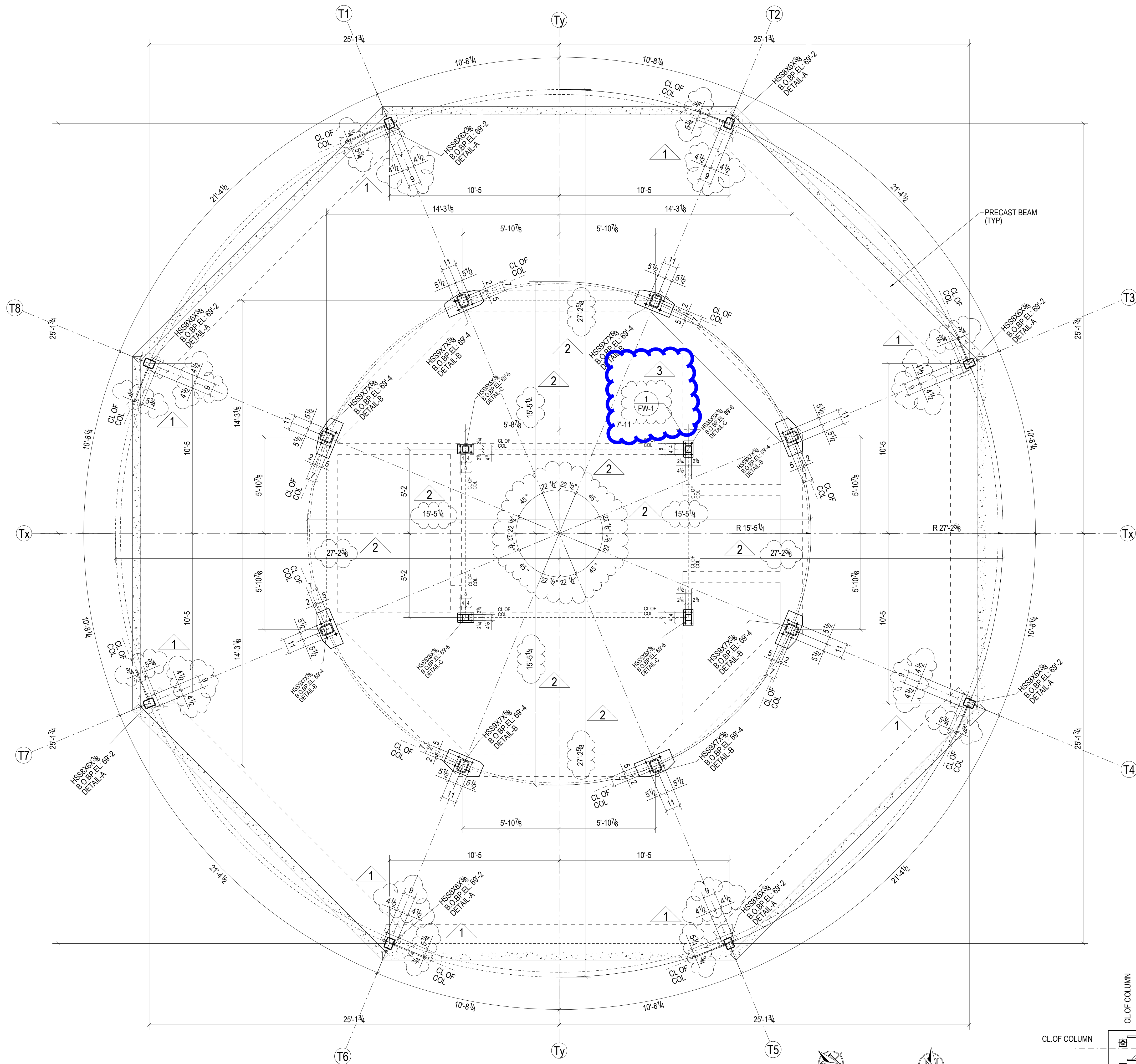
ADDITIONAL INFORMATION FOR OPR

Contract Number	Reply Email Address
Remarks	

Activity

Question	<p>Question from Sebastian Rypien Kokolakis Contracting on Wednesday, Feb 19, 2025 at 01:56 PM EST</p> <p>Please see attached to address the baseplate connection modification for column 2C20 at the junction level. Please confirm modification is acceptable.</p> <p>Attachments FW-1.pdf, AB8.pdf</p>
-----------------	---

Awaiting an Official Response



NOTE:


1.ELEVATOR RAIL SUPPORTS AND STAIR POST ANCHOR ROD PLAN & DETAILS REFER #AB10 SHEET.

2. FOR ANCHOR BOLT SECTIONS AND DETAILS REFER #AB9.

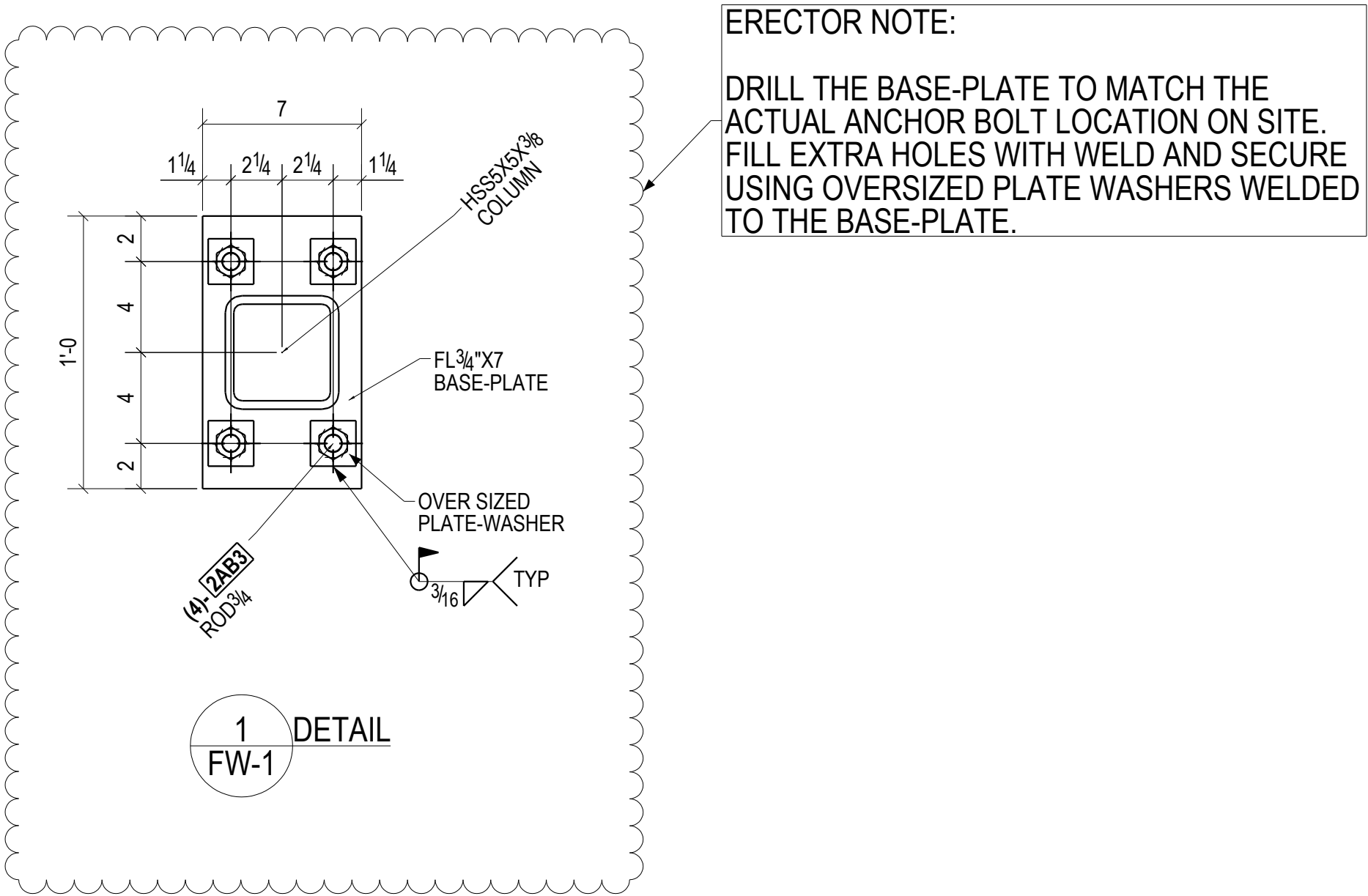
3	02/11/2025	REVISED AS NOTED
2	12/16/2024	REVISED AS NOTED
1	09/28/2023	REVISED AS NOTED
0	08/16/2023	ISSUED FOR FIELD USE
D	08/10/2023	ISSUED FOR RE-APPROVAL
C	07/27/2023	ISSUED FOR RE-APPROVAL
B	05/29/2023	ISSUED FOR RE-APPROVAL
A	02/22/2023	ISSUED FOR APPROVAL
REV	DATE	DESCRIPTION


ACADIAN STEEL

151 Blackville Road,
Gaston, SC 29053



HOLES U.N. 13/16"Ø	BOLTS U.N. A325X	WELDS U.N. 3/16 FILLET	WELDING ELECTROD U.N. E70XX
PROJECT GREATER ASHEVILLE REGIONAL AIRPORT AUTHORITY ATCT & TRACON 146 Westfeldt Rd, Mills River,			DATE 02/20/2023
DESCRIPTION: ANCHOR BOLT SETTING PLAN AT ATCT AREA			DRAWN BY SS
ARCHITECT Pond and Company			CHKD. BY PA
CONTRACTOR Kokolakis Contracting			P.O.NO. ACA FL-245
			SHT. NO. AB8



0	02/11/2025	ISSUED FOR FIELD USE	
REV	DATE	DESCRIPTION	
<div>ACADIAN STEEL</div> <div>151 Blackville Road, Gaston, SC 29053</div> <div></div>			
HOLES U.N. 13/16"Ø	BOLTS U.N. A325X	WELDS U.N. 3/16 FILLET	WELDING ELECTROD U.N. E70XX
PROJECT GREATER ASHEVILLE REGIONAL AIRPORT AUTHORITY ATCT & TRACON 146 Westfeldt Rd, Mills River,			DATE 02/20/2023
			DRAWN BY SS
DESCRIPTION:			CHKD. BY PA
ARCHITECT Pond and Company			P.O.NO. ACA FL-245
CONTRACTOR Kokolakis Contracting			SHT. NO. FW-1



February 27, 2025

Mr. Jared Reynolds
Senior Project Manager – Aviation
Pond & Company, Inc.
3500 Parkway Lane, Suite 500
Peachtree Corners, GA 30092

Re: ATCT & TRACON – Misc. Steel Review

Dear Mr. Reynolds,

The Authority has reviewed Pond's letters of February 23, 2025 regarding RFI #243 & 244, specifically set forth by Pond as the following Scope of Work:

1. Review of 051200-5.0 Elocone Nut for Baseplates
2. Review of RFI 243 HSS Column Opening Modification
3. Review of RFI 244 Modified Baseplate Connection Detail

The Authority agrees that this specific Scope of Work qualifies as Additional Services pursuant to Section 3.2 of the existing agreement between Pond and the Authority. The Authority so agrees based only upon the unique circumstances surrounding this particular Scope of Work. In so agreeing, the Authority reserves all rights to contest any other claim by Pond that any other work qualifies as Additional Services pursuant to the existing agreement.

The Authority proposes that the Scope of Work be performed pursuant to the terms and conditions already set forth in the existing agreement. The Authority agrees that it will pay up to Four Thousand Four Hundred Dollars (\$4,400.00) for the Scope of Work within thirty (30) days of the completion of the Scope of Work without offset, deduct, or reduction. The Authority reserves all rights with respect to all other issues and disputes related to the existing agreement.

If this is acceptable, please respond by affirming email, and Pond may commence work on the Scope of Work.

Thanks,

Lexie Farmer, C.M., M.P.A.
Chief Operations Officer
Greater Asheville Regional Airport Authority

KOKOLAKIS



CONTRACTING

April 18, 2025

SENT VIA EMAIL

AVL Airport Project Manager
Parsons Corporation
146 Westfield Road
Mills River, NC 2873

Attn: Joshua D. Alexander, CCM

Re: Airport Traffic Control Tower (ATCT) and Base Building Facility
Project No: 0245-22
Change Order Request #44 – Added AP-100 Acoustical Wall Panel Systems

Mr. Alexander,

Kokolakis Contracting respectfully submits this lump sum proposal in the amount of **\$44,861.02** for the above-referenced change.

The wall finishes for Rooms TRACON #133 and ETG Lab #130 were originally designated as “PT-100” per the Room Finish Schedule on Drawing I-601 (Addendum 01, dated 10/07/2022). However, the post-award Issued for Construction (IFC) drawings redefined the wall finishes as “AP-100” without marking this change on the revised Room Finish Schedule. This unnoted revision materially altered the Contract Documents and was not captured in our bid or in any previously submitted change order.

Please find enclosed the detailed cost breakdown, summary of scope changes, and supporting documentation, including product data for the revised panel scope. This proposal includes all associated adds/deducts for labor, materials, and equipment required to complete the added work.

This proposal includes direct costs only.

Kindly issue a change order to incorporate revisions. Should you have any questions, please do not hesitate to contact me directly at (215) 410-6808.

Respectfully,

J. KOKOLAKIS CONTRACTING, INC.

Sean Thornton
Project Manager, P.E.
Cc: Field / File

FORGING RELATIONSHIPS

KOKOLAKIS



CONTRACTING

April 18, 2025

SENT VIA EMAIL

AVL Airport Project Manager
Parsons Corporation
146 Westfield Road
Mills River, NC 2873

Attn: Joshua D. Alexander, CCM

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Please find enclosed the detailed cost breakdown, summary of scope changes, and supporting documentation, including product data for the revised panel scope. This proposal includes all associated adds/deducts for labor, materials, and equipment required to complete the added work.

This proposal includes direct costs only. Kokolakis reserves all rights to seek additional compensation for cumulative impacts, time extensions, and related costs arising from this change—either independently or in conjunction with other changes—which will be evaluated separately.

Schedule impacts, if any, will be assessed following formal execution of the change order.

Kindly issue a change order to incorporate revisions. Should you have any questions, please do not hesitate to contact me directly at (215) 410-6808.

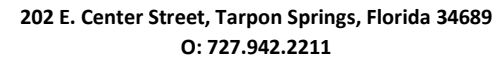
Respectfully,

J. KOKOLAKIS CONTRACTING, INC.

Sean Thornton
Project Manager, P.E.
Cc: Field / File

FORGING RELATIONSHIPS

KC-245- Asheville Regional Airport New ATCT & Base Building



KOKOLAKIS PROPOSAL # 44

DATE 18-Apr-25

Description of Work	Material Quantity	Unit Cost	Per	Total Material	Labor Factor	Per	Total Hours	Labor Rate	Total Labor	Total Cost
Added acoustical wall panel systems revised/added in IFC Drawing Issuance, in the ETG Lab and TRACON Rm. Refer to Drawing I-601 & I-101.										
<u>Kokolakis Self Perform</u>										
										0.00
Sub-Total				\$0.00					\$0.00	\$0.00
<u>Subcontracted</u>										
Armstrong SOUNDSOAK 85 Fiberglass / Crystal BlueT (88 panels / 1,760 SF)										18,652.26
J-Molding - J-Molding / 120 x 3/8 x 1 / Grid White										2,652.05
Panel Attachment Materials, Adhesive Glue - coverage for +/- 1,760 SF										1,495.00
Installation Labor = \$7.80/SF										13,728.00
Sub-Total										\$36,527.31
TOTAL DIRECT COST										
										\$36,527.31
Kokolakis OH @ 10.00%										3,652.73
Kokolakis Profit @ 10.00%										4,018.00
Bond Rate 1.50%										662.97
TOTAL PROPOSAL										
										\$44,861.02

D

C

B

A

TRACON FINISH SCHEDULE									
SPACE		FLOOR		WALLS				CEILING	REMARKS
ROOM NO.	ROOM NAME	MAT.	BASE	NORTH	EAST	SOUTH	WEST	FIN.	
101	VESTIBULE	WLK-100	RB-100	PT-100	PT-100	PT-100	PT-100	CP-100	
102	PASSAGE	LVT-100	RB-100	PT-100	PT-100	PT-100	PT-100	ACT-100	
103	ADMIN	LVT-100	RB-100	WP-100	PT-100	-	PT-100	ACT-100	R4.
104	COPY	LVT-100	RB-100	PT-100	PT-100	PT-100	PT-100	ACT-100	
105	DRUG TESTING	PFT-100	PTB-100	PT-100	PT-100	PT-100	PWT-100	CP-100	
106	BREAKROOM / KITCHEN	LVT-100	RB-100	PT-100/ PWT-101	PT-100	PT-102	PT-100	ACT-100	R2.
107	NURSING ROOM	CPT-100	RB-100	PT-100	PT-100	PT-100	PT-102	CP-100	
108	MEN'S	PFT-100	PTB-100	PWT-100/ PT-100	PWT-100 /PT-100	PWT-100/ PT-100	PWT-100/ PT-100	CP-100	R3.
109	WOMEN'S	PFT-100	PTB-100	PWT-100/ PT-100	PWT-100 /PT-100	PWT-100/ PT-100	PWT-100/ PT-100	CP-100	R3.
110	JC	SC	RB-100	FRP-100	FRP-100	FRP-100	FRP-100	EXP	
112	PASSAGE	LVT-100	RB-100	PT-100	PT-100	PT-100	PT-100	ACT-100/CP-100	
113	PASSAGE	LVT-100	RB-100	PT-100	PT-100	PT-100	PT-100	ACT-100/CP-100	
114	TECH LIBRARY	CPT-100	RB-100	PT-100	PT-100	PT-101	PT-100	ACT-100	
115	AT MANAGER	CPT-100	RB-100	PT-100	PT-101	PT-100	PT-100	ACT-100	
116	AT	CPT-100	RB-100	PT-100	PT-100	PT-100	PT-101	ACT-100	
117	AT	CPT-100	RB-100	PT-100	PT-101	PT-100	PT-100	ACT-100	
118	AT	CPT-100	RB-100	PT-100	PT-100	PT-100	PT-101	ACT-100	
119	AT	CPT-100	RB-100	PT-100	PT-101	PT-100	PT-100	ACT-100	
120	AT WORKSPACE	CPT-100	RB-100	PT-100	PT-100	PT-100	PT-100	ACT-100	
121	MAIL / COPY	LVT-100	RB-100	PT-103	PT-100	-	PT-100	CP-100	
122	ONSITE ATSS	CPT-100	RB-100	PT-100	PT-100/ PT-101	PT-100	PT-100	ACT-100	
123	CBI	CPT-100	RB-100	PT-100	PT-100	PT-100	PT-100	ACT-100	
124	DEBRIEF	CPT-100	RB-100	PT-103	PT-100	PT-103	PT-100	CP-100	
125	LOCKERS	LVT-100	RB-100	PT-100	PT-100	PT-100	PT-100	ACT-100	
126	DIGITAL PLAYBACK	CPT-100	RB-100	PT-100	PT-100	PT-100	PT-100	ACT-100	
127	QUIET ROOM	CPT-100	RB-100	PT-100	PT-102	PT-100	PT-100	ACT-100	
128	CONF. ROOM	CPT-100	RB-100	PT-100	PT-100	PT-100	VWC-100	ACT-100/CP-100	
129	STORAGE	SC	RB-100	PT-100	PT-100	PT-100	PT-100	ACT-100	
130	ETG LAB	CPT-101	RB-100	PT-100	PT-100	PT-100	PT-100	EXP-101	
131	ELECTRONICS ROOM	ESD-100	RB-100	PT-100	PT-100	PT-100	PT-100	EXP	
132	HEAD END	ESD-100	RB-100	PT-100	PT-100	PT-100	PT-100	EXP	
133	TRACON	CPT-101	RB-100	PT-100	PT-100	PT-100	PT-100	EXP-101	
134	MECHANICAL ROOM	SC	RB-100	PT-100	PT-100	PT-100	PT-100	EXP	
135	FIRE PUMP ROOM	SC	RB-100	PT-100	PT-100	PT-100	PT-100	EXP	
136	FIRE LIFE SAFETY ELECTRICAL ROOM	SC	RB-100	PT-100	PT-100	PT-100	PT-100	EXP	
137	TECH STORAGE WORKSPACE	SC	RB-100	PT-100	PT-100	PT-100	PT-100	EXP	
138	ENVIRONMENTAL SHOP								
139	LOADING DOCK/RECIEVING	SC	RB-100	PT-100	PT-100	PT-100	PT-100	EXP	
140	BATTERY	SC	RB-100	PT-100	PT-100	PT-100	PT-100	EXP	
141	UPS ROOM	SC	RB-100	PT-100	PT-100	PT-100	PT-100	EXP	
142	TELECOM / LAN	ESD-100	RB-100	PT-100	PT-100	PT-100	PT-100	EXP	
143	ELECTRICAL DISTRIBUTION ROOM	SC	RB-100	PT-100	PT-100	PT-100	PT-100	EXP	
L101	LINK	LVT-100	RB-100	PT-100	PT-100	PT-100	PT-100	ACT-100	

REMARKS

- R1. ALL EXTERIOR WINDOWS IN CAB ARE TO GET LIGHT BLOCK DUAL ROLLER SHADES PRS-100.
- R2. PWT-101 TO BE INSTALLED AS BACKSPLASH ONLY, BETWEEN COUNTERTOP AND UPPER CABINETS.
- R3. PWT-100 TO BE INSTALLED ON WET WALLS AND SHOWER WALLS.
- R4. SEE SHEET I-101 FOR WOOD PANEL WP-100 LOCATION.

FINISH LEGEND

CEILING

- ACT-100 ACOUSTICAL CEILING TILE: ARMSTRONG, ULTIMA, 9/16 BEVELED REGULAR TILE, 24X24 #1912, WHITE, WITH WHITE SUPRAFINE GRID 9/16
- ACT-101 ACOUSTICAL CEILING TILE: ARMSTRONG, ULTIMA, 9/16 BEVELED REGULAR TILE, 24X24 #1912, BLACK, WITH BLACK SUPRAFINE GRID 9/16
- CP-100 CEILING PAINT ON GYPSUM: SHERWIN WILLIAMS, CEILING BRIGHT WHITE, SW7007
- EXP EXPOSED STRUCTURE, PAINTED DRYFALL, SHERWIN WILLIAMS, CEILING BRIGHT WHITE, SW7007

WALLS

- PT-100 PAINT: SHERWIN WILLIAMS, CRUSHED ICED SW7647, EGGSHELL
- PT-101 PAINT: SHERWIN WILLIAMS, WORLDLY GRAY SW7043, EGGSHELL
- PT-102 PAINT: SHERWIN WILLIAMS, SLEEPY BLUE SW6225, EGGSHELL
- PT-103 PAINT: SHERWIN WILLIAMS, SLATE TILE SW7624, EGGSHELL
- TP-100 TRIM PAINT: SHERWIN WILLIAMS, CRUSHED ICE SW7647, SEMIGLOSS
- VWC-100 VINYL WALL COVERING: MDC, ROXY PEARL, ERX9010/4144, 52/54"W, PATTERN MATCH: RANDOM/REVERSIBLE
- PWT-100 PORCELAIN WALL TILE: DAL TILE, AVERY, WHITE AV17, 12"X24", INSTALLATION PATTERN 1/3 OFFSET WITH GR-101
- PWT-101 PORCELAIN WALL TILE: TRINITY SURFACES, MIXED UP, GLACIER MIX, 9.8"X9.8"
- FRP-100 FIBERGLASS REINFORCED PLASTIC: MARLITE, P199 BRIGHT WHITE
- AP-100 ACOUSTICAL PANELS, ARMSTRONG SOUNDSOAK 85, 1" THICK, FR-701: COLOR 175 CRYSTAL BLUE
- CG CORNER GUARD: INPRO, 150 HIGH IMPACT CORNER GUARD, 3" WING X 8' H, TAUPE 0113
- EG END GUARD: INPRO, 150D HIGH IMPACT END WALL PROTECTOR, 3" WING X 8' H, TAUPE 0113
- WP-100 WOOD WALL PANEL: PIONEER MILLWORKS, RAKED, STANDARD PROFILE, 6" WIDE, 8' HIGH, FINISH TO MATCH ARBORITE NATURAL ARTISAN WALNUT

WALL BASE

- RB-100 RUBBER WALL BASE: JOHNSONITE, COVE, COLOR: GREY HAZE WG 24
- PTB-100 PORCELAIN WALL BASE: ATLAS CONCORDE, COVE, FRAY, SAND, 6"X12"

FLOOR

- CPT-100 CARPET TILE: MILLIKEN, COUNTERCULTURE, PHENOM, CONTEMPORARY, PHN13-79, 20"X20", MONOLITHIC INSTALLATION
- CP-101 CARPET TILE: JULIE INDUSTRIES, STATIC SMART, LEVEL 3 PROTECTION, DISVOERY ECO SERIES CARPET TILE, SHACKLETON GRAY, 24"X24", INSTALLATION - MONOLITHIC.
- PFT-100 PORCELAIN FLOOR TILE: ATLAS CONCORDE, FRAY, SAND, 12"X24", ASHLAR INSTALLATION
- LVT-100 LUXURY VINYL TILE: MANNINGTON, SPACIA, WOOD, EDEN OAK SS5W1010, 7.25"X48", ASHLAR INSTALLATION
- ESD-100 ELECTROSTATIC DISCHARGE CONTROL EPOXY: TENNANT, ESD DISSIPATIVE SDS, ALTERNATE SYSTEM #3, MEDIUM GRAY
- SC SEALED CONCRETE: SHERWIN WILLIAMS, H&C HIGH PERFORMANCE INDUSTRIAL CLEAR COAT, WATERBASE EPOXY FLOOR COATING
- WM-100 WALKOFF MAT AND GRILL: MILLIKEN, OBEX BAR, CUT X, DARK GREY, FZX118-119

MISC.

- SS-100 SOLID SURFACE: FORMICA, LUNA SAND 757
- PL-100 PLASTIC LAMINATE: WILSONART, MISSION MAPLE 7990-38
- RHE-100 PHENOLIC TOILET PARTITION: PSISC, SOLID PHENOLIC PARTION, COLOR: ROLLER SHADE: SWF CONTRACT, CROSSHATCH S500, C8308 EBONY
- RS-100 PLASTIC ROLLER SHADE: PLASTIC-VIEW ATC, TWO ATCT WINDOW SHADE SYSTEM, DS 8 SR
- GR-100 GROUT, LATICRETE, PERMACOLOR SELECT, COLOR: HEMP 27
- GR-101 TO BE USED WITH PFT-100
- GR-101 GROUT, LATICRETE, PERMACOLOR SELECT, COLOR: LIGHT PEWTER 90
- GR-101 TO BE USED WITH PWT-100
- GR-102 GROUT, LATICRETE, PERMACOLOR SELECT, COLOR: BRIGHT WHITE 44
- GR-102 TO BE USED WITH PWT-101

SHEET NOTES

- SEE SHEET A-001 FOR GENERAL NOTES
- SEE SHEET A-002 FOR SYMBOLS AND MATERIALS
- SEE SHEET A-003 FOR TYPICAL MOUNTING HEIGHTS, LOCATIONS AND DETAILS
- SEE SHEET I-201 FOR ROOM FINISH SCHEDULE
- ALL WALLS TO BE PAINTED PT-100 UNLESS OTHERWISE NOTED.
- INSTALL CARPET INSETS AT ALL ELECTRICAL FLOOR BOX LOCATIONS, CARPET TO MATCH ADJACENT FLOORING MATERIAL.
- ALL FINISH SELECTIONS IDENTIFIED IN LEGENDS, SCHEDULES, AND SPECIFICATIONS ARE NOT SUBJECT TO 'OR EQUAL' SUBSTITUTIONS UNLESS NOTED OTHERWISE. THE CONTRACTOR AND SUBCONTRACTORS SHALL SUBMIT PRODUCTS AND FINISHES AS INDICATED IN THE DOCUMENTS.
- NOTIFY ARCHITECT OF SCHEDULED FINISHES THAT ARE UNAVAILABLE OR DISCONTINUED AT THE EARLIEST OPPORTUNITY SUCH THAT A SUBSTITUTION CAN BE SELECTED WITHOUT JEOPARDIZING THE CONSTRUCTION SCHEDULE.
- INSTALL ALL FINISH MATERIALS IN ACCORDANCE WITH THE MANUFACTURER'S RECOMMENDED SPECIFICATIONS, SURFACE PREPARATION, ADHESIVES AND BACKINGS; INCLUDING WALLCOVERINGS, COATINGS, FLOORING MATERIALS, LAMINATES, ETC.
- FLOOR MATERIAL TRANSITIONS AT DOOR OPENINGS ARE TO BE CENTERED BELOW THE DOOR IN THE CLOSED POSITION, UNLESS NOTED OTHERWISE. **SEE ALSO TRANSITION DETAILS ON SHEET I-102.**
- PROVIDE TRANSITION STRIPS AT ALL FLOORING MATERIAL CHANGES, UNLESS NOTED OTHERWISE PER **DETAIL(S) ON SHEET I-102**. RESILIENT TRANSITION STRIPS TO MATCH BASE COLOR UNLESS NOTED OTHERWISE. WHEN PROVIDED, REFER TO PLAN FOR ADDITIONAL DETAIL LOCATIONS.
- WHERE FLOOR FINISH THICKNESS REQUIRES, FLOAT FLOOR SLAB AT FINISH TRANSITION AREAS A MINIMUM OF 2'-0" OR TO ACHIEVE A UNIFORM AND FLUSH TRANSITION BETWEEN FINAL FINISHED SURFACES.**
- ACCESS PANELS, VISIBLE COVES OR ENCASEMENTS, VISIBLE ELECTRICAL PANELS, ETC. TO BE PAINTED TO MATCH ADJACENT SURFACES.
- ALL INTERIOR WALLS, TRIM AND CEILING FINISHES OF PUBLIC AREAS TO COMPLY WITH CLASS A MATERIAL CLASSIFICATION; FLAME SPREAD RATING 0 TO 25, SMOKE DEVELOPED 200. ALL INTERIOR WALL AND CEILING FINISHES AND TRIM IN NON PUBLIC AREAS TO COMPLY WITH CLASS B MATERIAL CLASSIFICATION; FLAME SPREAD RATING 26 TO 75, SMOKE DEVELOPED 450, PER IBC CHAPTER 8.
- GENERAL CONTRACTOR IS RESPONSIBLE FOR MEETING ALL ACCESSIBILITY REQUIREMENTS FOR ALL FLOORING AND WALL SYSTEMS.
- PROVIDE MOISTURE TESTING OF CONCRETE PER FLOOR MFR PRIOR TO INSTALLATION OF FLOORING SYSTEMS.
- PROVIDE 2 1/2" X 2 1/2" X 48" HIGH STAINLESS-STEEL CORNER GUARDS AT ALL EXPOSED GYPSUM BOARD CORNERS. ALL CORNER GUARDS TO BE SET DIRECTLY ABOVE THE FLOOR BASE.**



3500 Parkway Lane
Suite 500
Peachtree Corners
Georgia 30092

EOR/AOR SEAL



COA STAMP



CLIENT INFORMATION



PROJECT NAME

GREATER ASHEVILLE
REGIONAL AIRPORT
AUTHORITY ATCT &
TRACON

146 Westfieldt Rd,
Mills River, NC 28732

DRAWING ISSUE

07/22/2022
10/07/2022
DATE

FOR PERMIT ONLY, NOT FOR
CONSTRUCTION
ADDENDUM 01
DESCRIPTION

0 1
MARK

DESIGNED BY: KDS
DRAWN BY: KDS
CHECKED BY: ADS
SUBMITTED BY: DRW
DATE: 07 OCTOBER 2022
PROJECT #: 1210250

SHEET TITLE

ROOM FINISH
SCHEDULE &
GENERAL NOTES

FOR OFFICIAL USE ONLY

PUBLIC AVAILABILITY TO BE
DETERMINED UNDER 5 USC 552

SHEET NUMBER

I-601

ORIGINAL SHEET SIZE:
22" X 34"

FOR PERMIT ONLY, NOT FOR CONSTRUCTION

TRACON FINISH SCHEDULE									
SPACE		FLOOR		WALLS				CEILING	REMARKS
ROOM NO.	ROOM NAME	MAT.	BASE	NORTH	EAST	SOUTH	WEST	FIN.	
101	VESTIBULE	WM-100	RB-100	PT-100	PT-100	PT-100	PT-100	CP-100	
102	PASSAGE	LVT-100	RB-100	PT-100	PT-100	PT-100	PT-100	ACT-100	
103	ADMIN	LVT-100	RB-100	WP-100	PT-100	-	PT-100	ACT-100	R4.
104	COPY	LVT-100	RB-100	PT-100	PT-100	PT-100	PT-100	ACT-100	
105	DRUG TESTING	PFT-100	PTB-100	PT-100	PT-100	PT-100	PWT-100	CP-100	
106	BREAKROOM / KITCHEN	LVT-100	RB-100	PT-100/ PWT-101	PT-100	PT-102	PT-100	ACT-100	R2.
107	NURSING ROOM	CPT-100	RB-100	PT-100	PT-100	PT-100	PT-102	CP-100	
108	MEN'S	PFT-100	PTB-100	PWT-100/ PT-100	PWT-100 /PT-100	PWT-100/ PT-100	PWT-100/ PT-100	CP-100	R3.
109	WOMEN'S	PFT-100	PTB-100	PWT-100/ PT-100	PWT-100 /PT-100	PWT-100/ PT-100	PWT-100/ PT-100	CP-100	R3.
110	JC	SC	RB-100	FRP-100	FRP-100	FRP-100	FRP-100	EXP	
112	PASSAGE	LVT-100	RB-100	PT-100	PT-100	PT-100	PT-100	ACT-100/CP-100	
113	PASSAGE	LVT-100	RB-100	PT-100	PT-100	PT-100	PT-100	ACT-100/CP-100	
114	TECH LIBRARY	CPT-100	RB-100	PT-100	PT-100	PT-101	PT-100	ACT-100	
115	AT MANAGER	CPT-100	RB-100	PT-100	PT-101	PT-100	PT-100	ACT-100	
116	AT	CPT-100	RB-100	PT-100	PT-100	PT-100	PT-101	ACT-100	
117	AT	CPT-100	RB-100	PT-100	PT-101	PT-100	PT-100	ACT-100	
118	AT	CPT-100	RB-100	PT-100	PT-100	PT-100	PT-101	ACT-100	
119	AT	CPT-100	RB-100	PT-100	PT-101	PT-100	PT-100	ACT-100	
120	AT WORKSPACE	CPT-100	RB-100	PT-100	PT-100	PT-100	PT-100	ACT-100	
121	MAIL / COPY	LVT-100	RB-100	PT-103	PT-100	-	PT-100	CP-100	
122	ONSITE ATSS	CPT-100	RB-100	PT-100	PT-100/ PT-101	PT-100	PT-100	ACT-100	
123	CBI	CPT-100	RB-100	PT-100	PT-100	PT-100	PT-100	ACT-100	
124	DEBRIEF	CPT-100	RB-100	PT-103	PT-100	PT-103	PT-100	CP-100	
125	LOCKERS	LVT-100	RB-100	PT-100	PT-100	PT-100	PT-100	ACT-100	
126	DIGITAL PLAYBACK	CPT-100	RB-100	PT-100	PT-100	PT-100	PT-100	ACT-100	
127	QUIET ROOM	CPT-100	RB-100	PT-100	PT-102	PT-100	PT-100	ACT-100	
128	CONF. ROOM	CPT-100	RB-100	PT-100	PT-100	PT-100	VWC-100	ACT-100/CP-100	
129	STORAGE	SC	RB-100	PT-100	PT-100	PT-100	PT-100	ACT-100	
130	ETG LAB	CPT-101	RB-100	AP-100	AP-100	AP-100	AP-100	EXP	
131	ELECTRONICS ROOM	ESD-100	RB-100	PT-100	PT-100	PT-100	PT-100	EXP	
132	HEAD END	ESD-100	RB-100	PT-100	PT-100	PT-100	PT-100	EXP	
133	TRACON	CPT-101	RB-100	AP-100	AP-100	AP-100	AP-100	EXP	
134	MECHANICAL ROOM	SC	RB-100	PT-100	PT-100	PT-100	PT-100	EXP	
135	FIRE PUMP ROOM	SC	RB-100	PT-100	PT-100	PT-100	PT-100	EXP	
136	FIRE LIFE SAFETY ELECTRICAL ROOM	SC	RB-100	PT-100	PT-100	PT-100	PT-100	EXP	
137	TECH STORAGE WORKSPACE	SC	RB-100	PT-100	PT-100	PT-100	PT-100	ACT-100	
138	ENVIRONMENTAL SHOP	SC	RB-100	PT-100	PT-100	PT-100	PT-100	ACT-100	
139	LOADING DOCK/RECIEVING	SC	RB-100	PT-100	PT-100	PT-100	PT-100	EXP	
140	TELECOM/LAN	ESD-100	RB-100	PT-100	PT-100	PT-100	PT-100	EXP	
141	UPS ROOM	SC	RB-100	PT-100	PT-100	PT-100	PT-100	EXP	
142	BATTERY	SC	RB-100	PT-100	PT-100	PT-100	PT-100	EXP	
143	ELECTRICAL DISTRIBUTION ROOM	SC	RB-100	PT-100	PT-100	PT-100	PT-100	EXP	
L101	LINK	LVT-100	RB-100	PT-100	PT-100	PT-100	PT-100	ACT-100	

REMARKS

SEE SCHEDULE FOR APPLICABLE REMARKS; NOT ALL REMARKS APPLY TO BOTH TRACON AND ATCT.

R1. ALL EXTERIOR WINDOWS IN CAB ARE TO GET LIGHT BLOCK DUAL ROLLER SHADES PRS-100. SEE SPECIFICATION.

R2. PWT-101 TO BE INSTALLED AS BACKSPLASH ONLY, BETWEEN COUNTERTOP AND UPPER CABINETS.

R3. PWT-100 TO BE INSTALLED ON WET WALLS AND SHOWER WALLS.

R4. SEE SHEET I-101 AND A-432 FOR WOOD PANEL WP-100 LOCATION.

(IFC DRAWINGS - UNMARKED REVISIONS)

FINISH LEGEND

CEILING

ACT-100 ACOUSTICAL CEILING TILE: ARMSTRONG, ULTIMA, 9/16 BEVELED
REGULAR TILE, 24X24 #1912, WHITE, WITH WHITE SUPRAFINE GRID 9/16
ACT-101 ACOUSTICAL CEILING TILE: ARMSTRONG, ULTIMA, 9/16 BEVELED
REGULAR TILE, 24X24 #1912, BLACK, WITH BLACK SUPRAFINE GRID 9/16
CP-100 CEILING PAINT ON GYPSUM: SHERWIN WILLIAMS, CEILING BRIGHT WHITE, SW7007
EXP EXPOSED STRUCTURE, PAINTED DRYFALL, SHERWIN WILLIAMS, CEILING BRIGHT WHITE, SW7007

WALLS

PT-100 PAINT: SHERWIN WILLIAMS, CRUSHED ICED SW7647, EGGSHELL
PT-101 PAINT: SHERWIN WILLIAMS, WORLDLY GRAY SW7043, EGGSHELL
PT-102 PAINT: SHERWIN WILLIAMS, SLEEPY BLUE SW6225, EGGSHELL
PT-103 PAINT: SHERWIN WILLIAMS, SLATE TILE SW7624, EGGSHELL
TP-100 TRIM PAINT: SHERWIN WILLIAMS, CRUSHED ICE SW7647, SEMIGLOSS
VWC-100 VINYL WALL COVERING: MDC, ROXY PEARL, ERX9010/4144, 52/54"W, PATTERN MATCH: RANDOM/REVERSIBLE
PWT-100 PORCELAIN WALL TILE: DAL TILE, AVERY, WHITE AV17, 12"X24", INSTALLATION PATTERN 1/3 OFFSET WITH GR-101
PWT-101 PORCELAIN WALL TILE: TRINITY SURFACES, MIXED UP, GLACIER MIX, 9.8"X9.8"
FRP-100 FIBERGLASS REINFORCED PLASTIC: MARLITE, P199 BRIGHT WHITE
AP-100 ACOUSTICAL PANELS, ARMSTRONG SOUNDSOAK 85, 1" THICK, FR-701: COLOR 175 CRYSTAL BLUE
CG CORNER GUARD: INPRO, 150 HIGH IMPACT CORNER GUARD, 3" WING X 8' H, TAUPE 0113
EG END GUARD: INPRO, 150D HIGH IMPACT END WALL PROTECTOR, 3" WING X 8' H, TAUPE 0113
WP-100 WOOD WALL PANEL: PIONEER MILLWORKS, RAKED, STANDARD PROFILE, 6" WIDE, 8' HIGH, FINISH TO MATCH ARBORITE NATURAL ARTISAN WALNUT WITH FIRE RETARDANT FINISH.

WALL BASE

RB-100 RUBBER WALL BASE: JOHNSONITE, COVE, COLOR: GREY HAZE WG 24
PTB-100 PORCELAIN WALL BASE: ATLAS CONCORDE, COVE, FRAY, SAND, 6"X12"

FLOOR

CPT-100 CARPET TILE: MILLIKEN, COUNTERCULTURE, PHENOM, CONTEMPORARY, PHN13-79, 20"X20", MONOLITHIC INSTALLATION
CPT-101 CARPET TILE: JULIE INDUSTRIES, STATIC SMART, LEVEL 3 PROTECTION, DISVOERY ECO SERIES CARPET TILE, SHACKLETON GRAY, 24"X24", INSTALLATION - MONOLITHIC.
PFT-100 PORCELAIN FLOOR TILE: ATLAS CONCORDE, FRAY, SAND, 12"X24", ASHLAR INSTALLATION
LVT-100 LUXURY VINYL TILE: MANNINGTON, SPACIA, WOOD, EDEN OAK SS5W1010, 7.25"X48", ASHLAR INSTALLATION
ESD-100 ELECTROSTATIC DISCHARGE CONTROL EPOXY: TENNANT, ESD DISSIPATIVE SDS, ALTERNATE SYSTEM #3, MEDIUM GRAY
SC SEALED CONCRETE: SHERWIN WILLIAMS, H&C HIGH PERFORMANCE INDUSTRIAL CLEAR COAT, WATERBASE EPOXY FLOOR COATING
WM-100 WALKOFF MAT AND GRILL: MILLIKEN, OBEYER, CMTX, DARK GREY, PZX114-119
STR-100 STAIR TREAD & RISER: JOHNSONITE, VINYL STAIR TREADS AND COORDINATING RISER, SAFE-T-RIB SQUARE NOSE, 40 BLACK. TO BE USED ON STEEL STAIRS FROM JUNCTION LEVEL 5 TO CAB LEVEL 7.

MISC.

SS-100 SOLID SURFACE: FORMICA, LUNA SAND 757
PL-100 PLASTIC LAMINATE: WILSONART, MISSION MAPLE 7990-38
PHE-100 PHENOLIC TOILET PARTITION: PSISC, SOLID PHENOLIC PARTION, COLOR: ROLLER SHADE: SWF CONTRACT, CROSSHATCH S500, C8308 EBONY
RS-100 PLASTIC ROLLER SHADE: PLASTIC-VIEW ATC, TWO ATCT WINDOW SHADE SYSTEM, DS 8 SR
PRS-100 GROUT, LATICRETE, PERMACOLOR SELECT, COLOR: HEMP 27 TO BE USED WITH PFT-100
GR-101 GROUT, LATICRETE, PERMACOLOR SELECT, COLOR: LIGHT PEWTER 90 TO BE USED WITH PWT-100
GR-102 GROUT, LATICRETE, PERMACOLOR SELECT, COLOR: BRIGHT WHITE 44 TO BE USED WITH PWT-101

SHEET NOTES

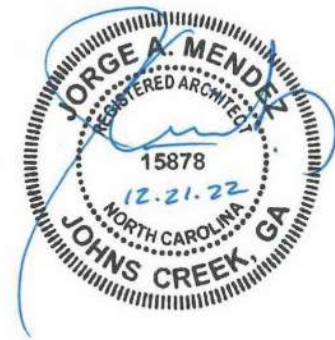
- SEE SHEET A-001 FOR GENERAL NOTES
- SEE SHEET A-002 FOR SYMBOLS AND MATERIALS
- SEE SHEET A-003 FOR TYPICAL MOUNTING HEIGHTS, LOCATIONS AND DETAILS
- SEE SHEET I-601 FOR ROOM FINISH SCHEDULE
- ALL WALLS TO BE PAINTED PT-100 UNLESS OTHERWISE NOTED.
- INSTALL CARPET INSETS AT ALL ELECTRICAL FLOOR BOX LOCATIONS, CARPET TO MATCH ADJACENT FLOORING MATERIAL.
- ALL FINISH SELECTIONS IDENTIFIED IN LEGENDS, SCHEDULES, AND SPECIFICATIONS ARE NOT SUBJECT TO 'OR EQUAL' SUBSTITUTIONS UNLESS NOTED OTHERWISE. THE CONTRACTOR AND SUBCONTRACTORS SHALL SUBMIT PRODUCTS AND FINISHES AS INDICATED IN THE DOCUMENTS.
- NOTIFY ARCHITECT OF SCHEDULED FINISHES THAT ARE UNAVAILABLE OR DISCONTINUED AT THE EARLIEST OPPORTUNITY SUCH THAT A SUBSTITUTION CAN BE SELECTED WITHOUT JEOPARDIZING THE CONSTRUCTION SCHEDULE.
- INSTALL ALL FINISH MATERIALS IN ACCORDANCE WITH THE MANUFACTURER'S RECOMMENDED SPECIFICATIONS, SURFACE PREPARATION, ADHESIVES AND BACKINGS; INCLUDING WALLCOVERINGS, COATINGS, FLOORING MATERIALS, LAMINATES, ETC.
- FLOOR MATERIAL TRANSITIONS AT DOOR OPENINGS ARE TO BE CENTERED BELOW THE DOOR IN THE CLOSED POSITION, UNLESS NOTED OTHERWISE. **SEE ALSO TRANSITION DETAILS ON SHEET I-602.**
- PROVIDE TRANSITION STRIPS AT ALL FLOORING MATERIAL CHANGES, UNLESS NOTED OTHERWISE PER **DETAIL(S) ON SHEET I-602.** RESILIENT TRANSITION STRIPS TO MATCH BASE COLOR UNLESS NOTED OTHERWISE. WHEN PROVIDED, REFER TO PLAN FOR ADDITIONAL DETAIL LOCATIONS.
- WHERE FLOOR FINISH THICKNESS REQUIRES, FLOAT FLOOR SLAB AT FINISH TRANSITION AREAS A MINIMUM OF 2'-0" OR TO ACHIEVE A UNIFORM AND FLUSH TRANSITION BETWEEN FINAL FINISHED SURFACES.**
- ACCESS PANELS, VISIBLE COVES OR ENCASEMENTS, VISIBLE ELECTRICAL PANELS, ETC. TO BE PAINTED TO MATCH ADJACENT SURFACES.
- ALL INTERIOR WALLS, TRIM AND CEILING FINISHES OF PUBLIC AREAS TO COMPLY WITH CLASS A MATERIAL CLASSIFICATION; FLAME SPREAD RATING 0 TO 25, SMOKE DEVELOPED 200. ALL INTERIOR WALL AND CEILING FINISHES AND TRIM IN NON PUBLIC AREAS TO COMPLY WITH CLASS B MATERIAL CLASSIFICATION; FLAME SPREAD RATING 26 TO 75, SMOKE DEVELOPED 450, PER IBC CHAPTER 8.
- GENERAL CONTRACTOR IS RESPONSIBLE FOR MEETING ALL ACCESSIBILITY REQUIREMENTS FOR ALL FLOORING AND WALL SYSTEMS.
- PROVIDE MOISTURE TESTING OF CONCRETE PER FLOOR MFR PRIOR TO INSTALLATION OF FLOORING SYSTEMS.
- PROVIDE 2 1/2" X 2 1/2" X 48" HIGH STAINLESS-STEEL CORNER GUARDS AT ALL EXPOSED GYPSUM BOARD CORNERS. ALL CORNER GUARDS TO BE SET DIRECTLY ABOVE THE FLOOR BASE.**

WARNING: This record contains Sensitive Security Information that is controlled under 49 CFR parts 15 and 1520. No part of this record may be disclosed to persons without a "need to know", as defined in 49 CFR parts 15 and 1520, except with the written permission of the Administrator of the Transportation Security Administration or the Secretary of Transportation. Unauthorized release may result in civil penalty or other action. For U.S. government agencies, public disclosure is governed by 5 U.S.C. 552 and 49 CFR parts 15 and 1520.



3500 Parkway Lane
Suite 500
Peachtree Corners
Georgia 30092

EOR/AOR SEAL



COA STAMP



CLIENT INFORMATION



PROJECT NAME

GREATER ASHEVILLE
REGIONAL AIRPORT
AUTHORITY ATCT &
TRACON

146 Westfeldt Rd.
Mills River, NC 28732

DRAWING ISSUE

12/21/2022
DATE

ISSUED FOR CONSTRUCTION
DESCRIPTION

A
MARK

DESIGNED BY: KDS
DRAWN BY: KDS
CHECKED BY: ADS
SUBMITTED BY: RCJ
DATE: 21 DECEMBER 2022
PROJECT #: 1210250

SHEET TITLE

ROOM FINISH
SCHEDULE &
GENERAL NOTES

SENSITIVE SECURITY INFORMATION

CONTROLLED UNDER 49
CFR PARTS 15 AND 1520.

SHEET NUMBER

I-601

ORIGINAL SHEET SIZE:
22" X 34"



ISSUED FOR CONSTRUCTION

SHIP TO

Cameron Champaigne
kokolakis Contracting
146 Westfeldt Dr
Fletcher North Carolina NC
Zip: 28732

BILL TO

Cameron Champaigne
kokolakis Contracting
146 Westfeldt Dr
Fletcher NC
Zip: 28732

ITEMS	PRICE	TAX	QTY	TOTAL
 <p>SOUNDSOAK 85 Fiberglass - Square / 120 x 24 x 1 / Crystal Blue SKU: 32101FR</p>	\$744.00	\$1,104.84	x 22	\$17,472.84
 <p>J-Molding - J-Molding / 120 x 3/8 x 1 / Grid White SKU: 4062</p>	\$239.28	\$242.27	x 15	\$3,831.47

ORDER NOTE

22 cartons 88 panels, covers 1,760 sq. ft. All Products and services provided by us to you are governed by the Terms and Conditions of Use (available on our website at www.kanopibyarmstrong.com), as may be amended from time to time. Payment for the Products and services listed above is due 30 days after the invoice date (the "Due Date"). Interest at the highest rate allowable under Pennsylvania law may be charged on unpaid amounts after the Due Date, in Kanopi's sole discretion. You agree to pay all costs incurred in collecting any past due amounts after the Due Date, including court costs and reasonable attorneys' fees.

Discount	-\$0.00
Subtotal	\$19,957.20
Shipping	\$0.00
Tax	\$1,347.11
TOTAL	\$21,304.31

Terms and Conditions for all goods and services provided by us to you are governed by the Terms and Conditions of Use (available on our website www.kanopibyarmstrong.com), and may be amended from time to time and are incorporated herein by reference.

By accepting this order, you hereby agree that such Terms and Conditions of Use shall exclusively govern and control and agree to the invoice and payment details outlined.

SOUNDSOAK®

Standard Acoustical Wall Systems



Soundsoak Wall Panels

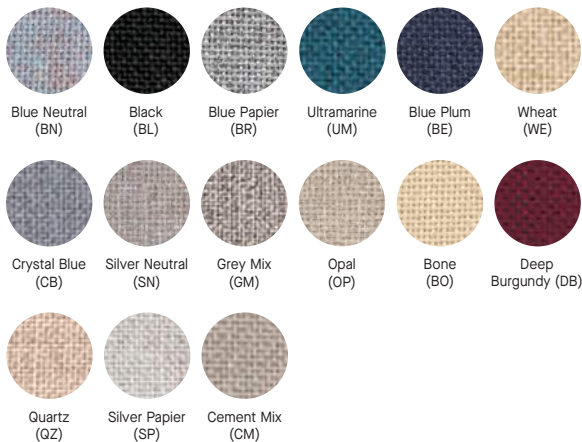
Easy-to-install wall system, available in a variety of fabrics and a wide range of sizes and custom options.

KEY SELECTION ATTRIBUTES – STANDARD

- Available in two substrates; mineral fiber and fiberglass
- Installs with adhesive and internal splines
- Acoustical Wall System with an inner core absorbs 50-90% of sound striking surface
- 3 to 6 times the sound absorption of fabric-covered gypsum
- CleanAssure™ family of products – includes disinfectable panels, suspension systems, and trim
- Wide variety of chair rail accessories for design and durability

STANDARD FABRICS

FR-701® (FR)



Fabrics are dye-lotted and should be segregated by dye lot. Do not mix.

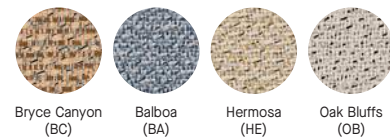
NOTE: Standard Soundsoak panel item numbers include references to size, fabric, and substrate. Consult your price list or contact TechLine for assistance with identifying item numbers.



NOTE: Custom fabrics with an open weave are not recommended as they may have visual see-through to the panel's core. Choose from a large selection of panel fabrics and vinyl from manufacturers like: Guilford of Maine, Hytex, Carnegie, Koroseal, Maharam, Knoll, DesignTex.

WOVEN FABRIC SURFACE

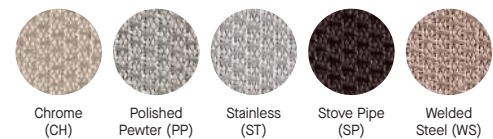
Lido™ (LD)



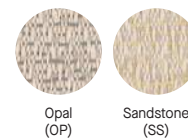
Anchorage™ (AN)



Metallation™ (MT)



Spinel™ (SP)



SOUNDSOAK®

Standard Acoustical Wall Systems

LEED® WELL™ LBC

energy management

construction waste mgmt

regional materials

design for flexibility

EPD

recyclable/producer resp.

biobased materials

recycled content

sourcing of raw materials

material ingredient reporting

low emitting materials

lighting quality

acoustics

67% MINERAL FIBER

53% RECYCLED CONTENT

LOCATION DEPENDENT

VISUAL SELECTION

				DIMENSIONS			
Item No. ♦	Substrate	Finish		Panel Width	Panel Height	Panel Thickness	Surface Type*
Soundsoak® 60 Mineral Fiber	40_0_ _ _	Mineral Fiber	Woven Fabric	30"	72", 96", 108", 120" (06) (08) (09) (10)	3/4"	FR, AN, MT, LD, SP
Soundsoak 85 Fiberglass	32_1_ _ _	Fiberglass	Woven Fabric	24"	72", 96", 108", 120" (06) (08) (09) (10)	1"	FR, AN, MT, LD, SP

* FR-701® (FR), Lido™ (LD), Spinel™ (SP), Metallation™ (MT), Anchorage™ (AN)
♦ When specifying or ordering, add panel height, surface type, and color.
† 3-5/8" metal studs with one layer of 5/8" drywall on both sides and Soundsoak 60 on one or both sides.

PERFORMANCE

Dots represent high level of performance.

CleanAssure™ Disinfectable Walls		NRC RATING		STC RATING†	
Fog		A Mount	D20 Mount	C20 Mount	
		NRC	NRC	1 Side	2 Sides
*		0.65	0.70	43	45
*		0.80	0.90	-	-

EXAMPLE: 40 08 0 FR BN
Panel Type: SS 60 Woven Panel Height: 08 Ft. Surface Type: FR-701 Color: Blue Neutral

CHAIR RAIL ACCESSORIES

Item No. ♦	Description	Lengths	Colors	Substrate
5861_ _ _	Mounting Rail	100"	CCY, CMA, CWA, NDC, NLC, NMP, XX	Solid Wood
5862	Rail Spacer for Soundsoak 85	100"	XX	Solid Wood
5863_ _ _	Rail Insert	100"	CCY, CMA, CWA, NDC, NLC, NMP, XX, BL	Solid Wood
5963NA	Rail Insert – Aluminum Finish	96"	Natural Anodized (NA)	Solid Wood and Aluminum
5864_ _ _	Rail Cap	100"	CCY, CMA, CWA, NDC, NLC, NMP, XX	Solid Wood
5865XX	Extended Rail Cap for Soundsoak 85	100"	XX	Solid Wood
5866_ _ _	Easel Ledge	100"	CCY, CMA, CWA, NDC, NLC, NMP, XX	Solid Wood

♦ Insert 2- or 3-letter color suffix when specifying or ordering. EXAMPLE: 5861 X X – Mounting Rail in Unfinished Wood
NOTE: Unfinished wood can be field-painted.

CHAIR RAIL ACCESSORY COLORS



ACCESSORIES

Item No. ♦	Description	Lengths	Finishes
3856_ _ _ _	Impact Corner	120"	All Soundsoak Fabrics
4062_ _ *	1" J-Molding	120"	BL, GW, FG, LT, SA
4064_ _ *	3/4" J-Molding	120"	BL, GW, FG, LT, SA

♦ Insert 4-letter color suffix using surface type and color suffixes. EXAMPLE: 3856 L D Q B – Impact Corner Lido™ Oak Bluffs
* Insert 2-letter color suffix. EXAMPLE: 4062 B L – 1" J-Molding in Black

J-MOLDING COLORS



PHYSICAL DATA

Fire Performance
Class A: Tested to ASTM E84 – 25/250
Tested to CAN/ULC S102 – 25/250 Composite
Class A rating per IBC (fabric, substrate, and adhesive)

Design Considerations
Natural fabrics such as cotton, wool, silk, hemp, linen, ramie, mohair and others may not be suitable for lamination to wall panels.

Cleaning and Disinfecting
Cleaning and CDC recommended disinfecting options available on [armstrongceilings.com/cleaning](https://www.armstrongceilings.com/cleaning)

Warranty
Details at [armstrongceilings.com/warranty](https://www.armstrongceilings.com/warranty)

TechLine / 1 877 276-7876
[armstrongceilings.com/soundsoak](https://www.armstrongceilings.com/soundsoak)
BPCS-5096-724

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Armstrong®
World Industries

SOUNDSOAK® Acoustical Wall Systems

Installation Instructions

1. INSTALLING SOUNDSOAK

Soundsoak wall panels are attached to an existing wall by means of an internal "H" spline. Mounting Soundsoak panels via the "H" splines directly to the surface is called an "A Mounting." Mounting the panels via the "H" splines over 1" x 3" furring strips creates a 3/4" (20mm) air space behind the panel and is called a "D-20 Mounting." The base wall is typically drywall or plaster, but can be flat block, brick, or concrete. For block, brick, or concrete, first apply a polyethylene film to the wall as an airflow and vapor barrier. If the wall surface is irregular, apply horizontal furring strips at 12" centers.

Tools and Additional Hardware

You'll need the following tools: utility knife and extra blades, plumb bob or level, drywall square, tape measure. (Some molding cuts may require an electric miter saw.)

Each carton of Soundsoak contains four panels and four "H" splines. In addition, you'll need #6 x 1-1/4" bugle head Hi-Low Screws (drywall and plaster installations), "J" Molding (see "J" Molding, page 3) for the top, bottom, and edges, wood nailer for the bottom, and any other finished trim desired. Chair rails and impact corners are also available from Armstrong (see "Installing Soundsoak Accessories" starting on page 3). For block, brick, or concrete without furring strips, use appropriate masonry fasteners.

⚠CAUTION!

- Never cut one panel on top of another panel.
- Anytime the back of a panel is cut or scored for any reason, apply a heavy non-porous tape or foil to reseal the back of the panel to prevent airflow through the panel in these areas. This airflow can cause soiling of the fabric surface.
- Use clean hands when handling Soundsoak panels to prevent soiling or staining of the fabric surface. Be sure the area in which Soundsoak is to be installed is clean before installing.
- Never install Soundsoak above the ceiling line since this can create high airflow through the panel into the ceiling plenum, which can cause soiling of the fabric surface.

⚠WARNING! MAN-MADE VITREOUS FIBERS. POSSIBLE CANCER AND RESPIRATORY TRACT HAZARDS. CAN CAUSE TEMPORARY RESPIRATORY, SKIN, AND EYE IRRITATION.

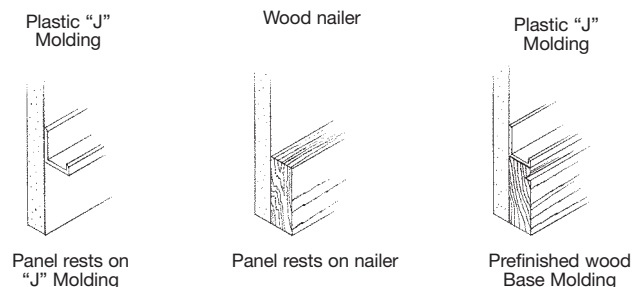
Precautionary Measures: During the installation, be certain that the work site is well ventilated and avoid breathing dust. If high dust levels are anticipated during installation such as with the

use of power tools, use appropriate NIOSH designated dust respirator. All power cutting tools must be equipped with dust collectors. Avoid contact with skin or eyes. Wear long-sleeve, loose fitting clothing, gloves, and eye protection.

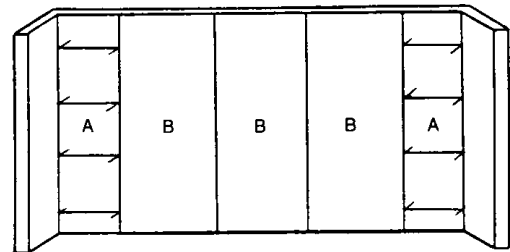
First Aid Measures: If contact occurs, flush eyes and skin irritation with plenty of water for at least 15 minutes and remove contaminated clothing. After installing material, wash with warm water and mild soap. Wash work clothes separately from other clothing. Rinse washer thoroughly.

2. STEP-BY-STEP PROCEDURE

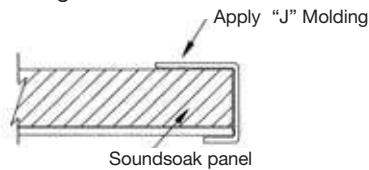
2.1 As shown in the drawings below, the "J" Molding alone may be attached to the wall or a wood base nailer, or a combination of both the "J" Molding and a prefinished wood base molding.



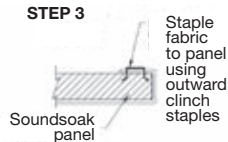
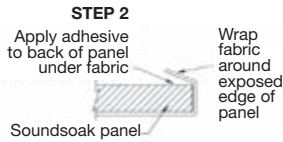
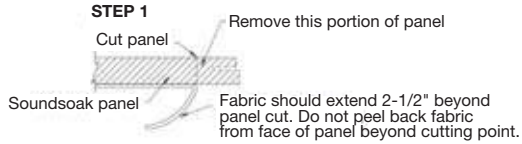
2.2 Measure the length of the wall to be covered and calculate equal size panels for each end. Along one side, drop a plumb line or use a level to draw a plumb line according to the size of the first panel. Make several measurements from the plumb line to the wall and transfer to the Soundsoak panel.



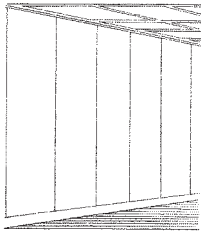
2.3 With a sharp knife, cut the first panel. If desired, apply "J" Molding to the cut edge.



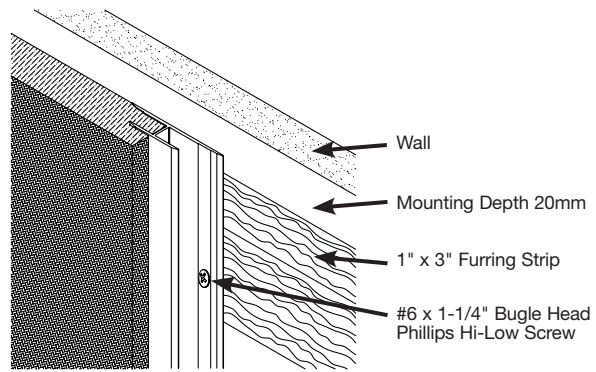
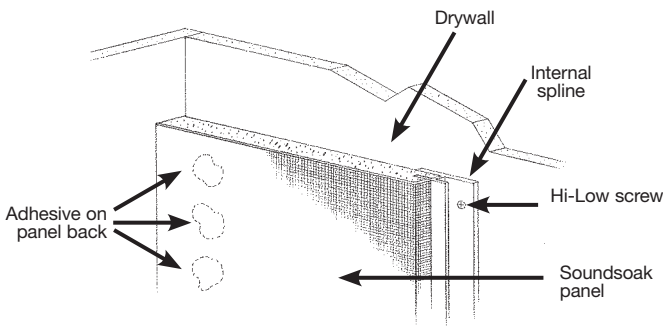
The edge can optionally be fabric-wrapped by cutting only the board and not the fabric, trimming the fabric to allow a 2-1/2" flap, and wrapping the fabric over the edge and securing it to the back with adhesive or staples.



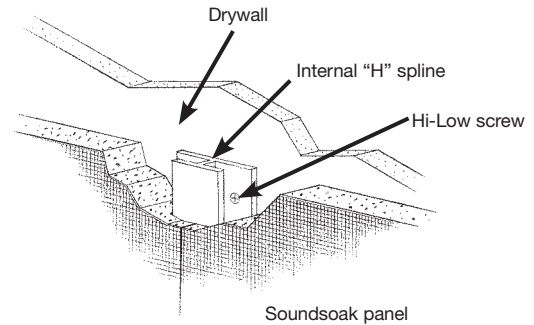
2.4 Measure the vertical wall height to be covered and cut the panel to length. Panels can run to the ceiling line or be stopped 1" to 4" short to create a decorative reveal. Never install Soundsoak® panels above the ceiling line. This can create airflow through the panel into the ceiling plenum causing soiling of the fabric surface.



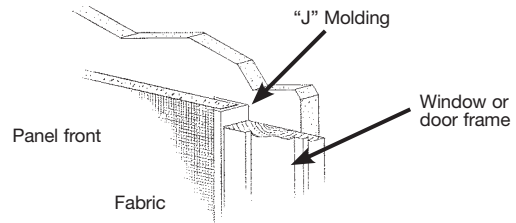
2.5 Apply a strip or globs of panel adhesive (follow adhesive manufacturer's directions) along the back of the leading side of the first panel. Insert the "H" spline into the kerf on the trailing edge of the panel and position on the wall. For "A Mounting", attach the spline to the wall using #6 x 1-1/4" bugle head Hi-Low Screws (5-6 per spline). For "D-20 Mounting", attach the spline to the furring strips using #6 x 1-3/4" bugle head Hi-Low Screws.



2.6 Cut the next panel to length and insert the lead edge into the previously attached "H" spline, insert another spline into the trailing edge, and attach to the wall as before. Proceed progressively along the wall as described.



2.7 When installing Soundsoak around door or window frames, there are two options for handling edge treatment. Use either a "J" Molding or a fabric-wrapped edge as previously described in Step 3. Around receptacles, follow standard electrical codes. Anytime the back of a panel is cut or scored, apply a heavy non-porous tape or foil to reseal the back to prevent airflow through the panel which can cause soiling of the fabric surface.

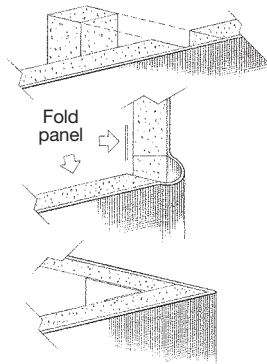


OPTION 1. Butt cut the board, and use a plastic "J" Molding as a finishing piece.

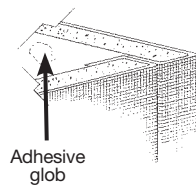
OPTION 2. Cut out the mineral fiber or fiberglass substrate only. Leave 2-1/2" of fabric. Wrap fabric to back of board (see step 3).

2.8 Outside corners can be handled using a corner molding for protection or two fabric edge-wrapped panels as previously described. A continuous-wrapped corner can be created by cutting a square block out of the back of the board without cutting the fabric, then folding the panel as shown. See Impact Corners on page 3.

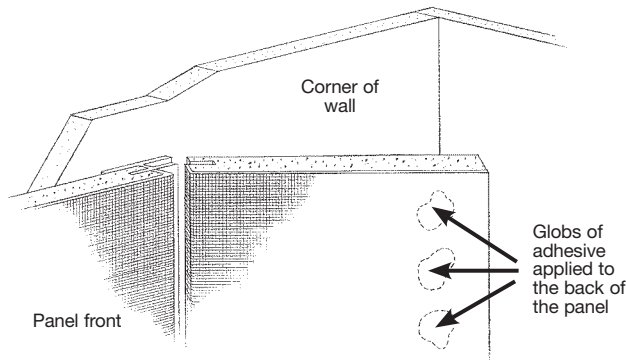
CONTINUOUS-WRAPPED CORNER



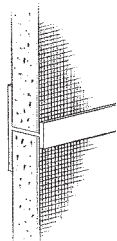
TWO FABRIC-WRAPPED BUTTED PANELS



2.9 Measure for the last panel and cut. Apply a "J" Molding or fabric-wrap the panel as described earlier. Use a strip or globs of panel adhesive to secure the trailing side of the last panel.

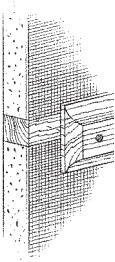


2.10 When panels are stacked vertically on a wall, use two "J" Moldings or a wood nailer plus finish trim inserted between the upper and lower panels.



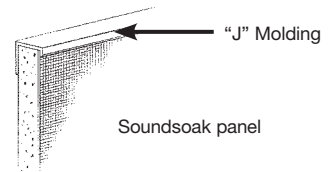
"J" Molding

Wood nailer



Wood trim

2.11 Apply "J" Molding to the top of the panels. Apply any other finish trim desired such as cove molding or wood molding.



3. INSTALLING SOUNDSOAK® ACCESSORIES

3.1 "J" Molding

Use Soundsoak "J" Molding to cap the edges of Soundsoak panels at top and bottom. "J" Molding also provides a clean look where Soundsoak is cut around doors and window casings or at the end of a run of panels.

Two widths are supplied: nominal 3/4" for mineral fiber, and nominal 1" for fiberglass (Soundsoak 85) panels. Both are offered with a 3/8" lip for easy installation, and come in Black, Frost Grey, Sand, Grid White, and Light Tone. 3/4" "J" Molding is also offered with a fine 1/4" lip (in Black only).

3.1.1 Cut moldings to length using a fine-tooth electric or manual saw. Moldings are offered in 10' sections.

3.1.2 Miter outside corners; inside corners may be butt cut or mitered.

3.1.3 Screw "J" Molding to the wall studs. Insert panel edge into the "J" Molding concealed mounting flange.

3.2 Impact Corners

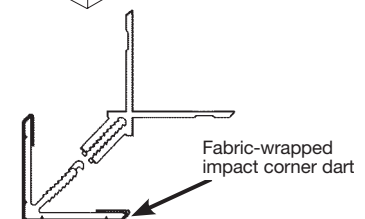
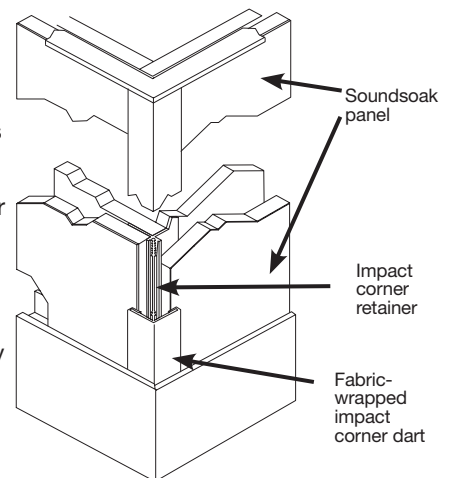
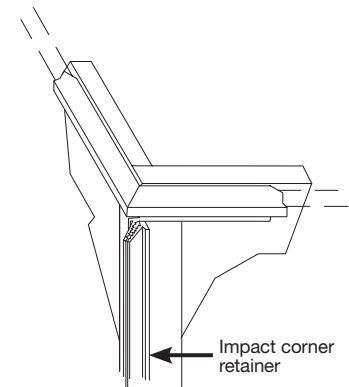
The Impact Corner is a two-piece trim designed for use on outside corners of Soundsoak installations.

3.2.1 The black retainer should be cut to length and mechanically attached to the wall surface. Ensure that the retainer is straight and plumb on both sides of the corner.

3.2.2 The panels should be cut snug to the stops on the retainer to ensure that they do not move after installation.

3.2.3 The fabric-wrapped corner dart must be cut to length carefully to avoid fraying. Trim any loose threads before installation.

3.2.4 Align the corner dart with the recess on the retainer and drive it in until it is securely seated against the face of the panel.



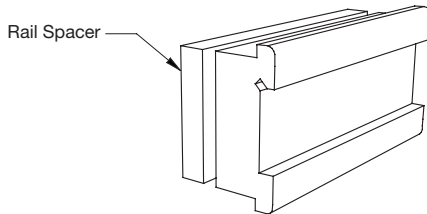
3.3 Chair Rails

Chair rail accessories designed for use with Soundsoak® panels are available in a variety of finishes, including “unfinished” components for field painting. It is typically a two-piece installation with a Mounting Rail first and either a Rail Insert or Easel Ledge attached to that rail.

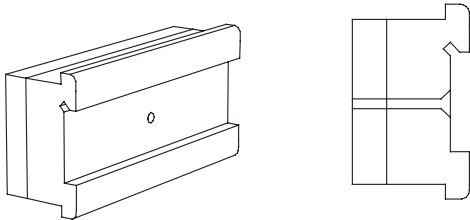
3.3.1 Mounting Rail with Rail Insert

Mark a level line on the wall at the desired height of the chair rail.

If you are going to install fiberglass Soundsoak 85 above or below the chair rail, you must first place the Rail Spacer behind the Mounting Rail.

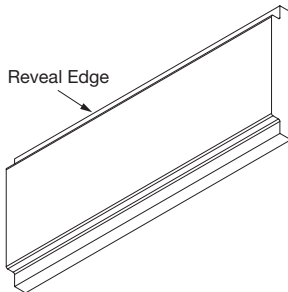


Predrill and countersink holes for flat head screws in the channel of the Mounting Rail.

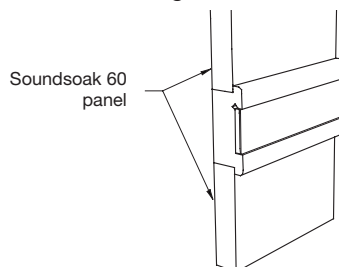


Align rail with the level line and fasten the rail to each wall stud. Use flat head screws appropriate for the wall construction.

Install your choice of Rail Insert in the channel using carpenter's glue and brads. Five of the six finishes of Rail Inserts can be visually applied in two ways – with either the flat side or reveal edge showing.

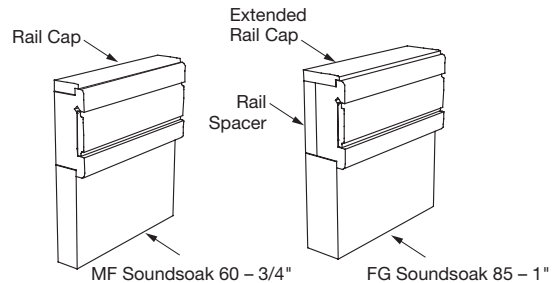


NOTE: The Rail Insert with the aluminum face can only be applied visually as a flat side and can be secured to the rail with double-faced tape (by others). The aluminum Rail Insert has a protective film on the face that should be removed before securing to the rail.



Mineral fiber Soundsoak 60 wall panels fit above and/or below the chair rail and rest in the channel on the top and/or bottom side of the Mounting Rail.

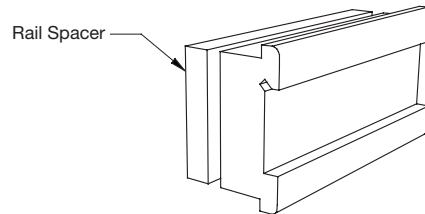
If wall panels are to be used in a partial installation with wall panels below the chair rail, but not above the chair rail, install a Rail Cap above the Mounting Rail using carpenter's glue and brads. Rail Cap (item 5864) is used with mineral fiber Soundsoak 60 panels, and the Extended Rail Cap (item 5865) is used with fiberglass Soundsoak 85 panels, along with the Rail Spacer.



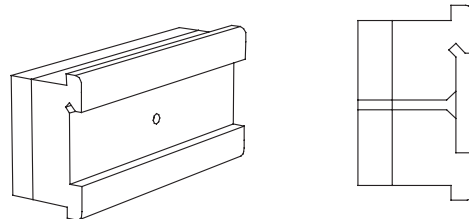
3.3.2 Mounting Rail with Easel Ledge

Mark a level line on the wall at the desired height of the chair rail.

If you are going to install fiberglass Soundsoak 85 above or below the chair rail, you must first place the Rail Spacer behind the Mounting Rail.

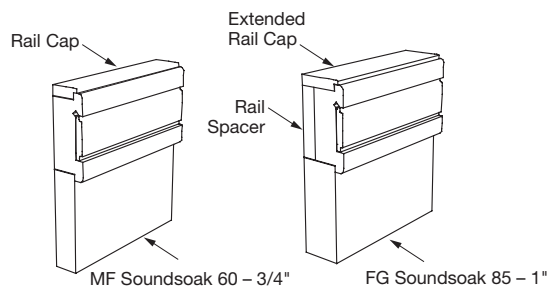


Predrill and countersink holes for the flat head screws in the insert channel of the Mounting Rail.



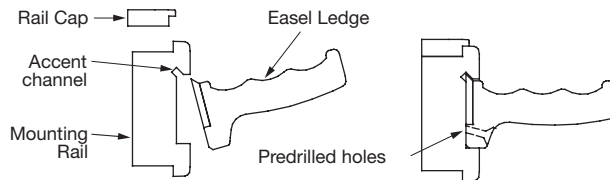
Align rail with the level line and fasten the rail to each wall stud. Use flat head screws appropriate for the wall construction.

If wall panels are to be used in a partial installation with wall panels below the chair rail, but not above the chair rail, install a Rail Cap above the Mounting Rail using carpenter's glue and brads. Rail Cap (item 5864) is used with mineral fiber Soundsoak 60 panels, and the Extended Rail Cap (item 5865) is used with fiberglass Soundsoak 85 panels, along with the Rail Spacer.



Insert the Easel Ledge into the grooved accent channel of the Mounting Rail and secure it in place with screws through the predrilled and countersunk holes as shown.

NOTE: The Easel Ledge installation into the Mounting Rail is the same whether or not partial wall installation with Rail Caps is used.



4. MAINTAINING SOUNDSOAK®

4.1 Routine maintenance of Soundsoak wall panels should include frequent vacuuming to minimize dirt accumulation.

4.2 A dry or wet carpet shampoo can be used on Soundsoak fabric. A dry shampoo from a spray can is applied to the fabric as a foam and worked into the fabric with a damp sponge. The residue is then vacuumed to remove the foam and dirt. A wet shampoo is a sprayed cleaning agent which foams after it is applied. Work in with a damp sponge, and vacuum to remove residue.

4.3 To remove stains which do not respond to removal by wet or dry shampoo (oil- or grease-type spots), use a solvent-type cleaner like perchloroethylene. Be sure to have proper ventilation when using these materials. Apply the removal agent to a clean cloth or sponge, not directly to the fabric. Blot the stain, using a twisting and lifting motion toward the center of the spot. Repeat as necessary.

4.4 Badly soiled Soundsoak panels can be cleaned using a steam cleaning or hot water extraction process. Small residential steam cleaners can be used much in the same manner as cleaning upholstery. However, be very careful not to overwet the panel surface since this can cause fabric delamination. Commercial steam cleaners should use their upholstery tool since this applies only a fine mist and will not overwet the panel. The commercial vacuum should be reduced to about 30 psi to prevent damage to the panel.

4.5 Vinyl-faced Soundsoak can be cleaned with soapy water, using a sponge or cloth.

MORE INFORMATION

For more information, or for an Armstrong representative, call 1 877 276 7876.

For complete technical information, detail drawings, CAD design assistance, installation information, and many other technical services, call TechLineSM services at 1 877 276 7876 or FAX 1 800 572 TECH.

For the latest product selection and specification data, visit armstrongceilings.com/soundsoak.

U.S. Patents Pending, including US Publication No. 2004/0182022.

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BPLA-295818-114



KOKOLAKIS



CONTRACTING

April 24, 2025

Josh Alexander
ATCT Project Manager – Parsons Transportation Group
146 Westfeldt Dr.
Fletcher, NC 28732

Project: Greater Asheville Regional Airport Authority ATCT & TRACON
Asheville, NC

SUBJECT: COR#045 – Added Square Duct Wireway in Lieu of Conduit – Electronics Rm 131 / RFI #253

Mr. Alexander,

Attached you will find Kokolakis Contracting's itemized cost proposal No. 045 which encompasses the additional costs for the labor, materials and equipment associated with the added work resulting from the Design Team's response to RFI #253.

Enclosed please find a detailed cost breakdown, summary of changes and back-up related to this change order, which to the best of our knowledge incorporates all adds/deducts associated with the abovementioned changes. This proposal is hereby submitted for a change order in the amount of **\$11,946.20**

This proposal includes direct costs only.

Kindly issue a change order to incorporate the revisions enclosed. Should you have any questions, please do not hesitate to contact me directly at (215) 410-6808.

Respectfully,

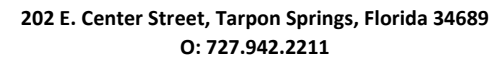
KOKOLAKIS CONTRACTING, INC.

Sean Thornton
Project Manager, P.E.
Cc: Field / File

FORGING RELATIONSHIPS

OWNER RFP #

KOKOLAKIS PROPOSAL # **45**



DATE 24-Apr-25

Description of Work	Material Quantity	Unit Cost	Per	Total Material	Labor Factor	Per	Total Hours	Labor Rate	Total Labor	Total Cost
Added labor, material and equipment associated with changes resulting from AVL/Design Team's response to RFI #253.										
<u>Kokolakis Self Perform</u>										
										\$ -
Sub-Total				\$ -					\$ -	\$ -
<u>Subcontracted</u>										
Besco Electrical:										
Material Procurement	1									\$ 10,475.88
Material Sales Tax (7.00%)										\$ 733.31
Subcontractor Overhead (5%)										\$ 560.46
Sub-Total										\$ 11,769.65
TOTAL DIRECT COST										\$ 11,769.65
Kokolakis OH @	10.00%									\$ -
Kokolakis Profit @	10.00%									\$ -
Bond Rate	1.50%									\$ 176.54
TOTAL PROPOSAL										\$ 11,946.20



BESCO ELECTRICAL

Contract Modification Cost Proposal

Control No. COP #22
Revision No. _____

DATE: 04-22-2025

PROJECT: 220027-FL (TOWER NEW ATCT-TRACON FAC AVL)

DESCRIPTION **Furnish & Install custom 6x6 troughs as directed.**

LABOR

Rates Effective 01/01/2025 - 12/31/2025

Estimated Manhours:

Estimated Manhours (Premium Labor)

RATE

\$68.00

\$34.00

HOURS

40.00

0.00

\$2,720.00

\$0.00

Labor Subtotal

\$2,720.00

Project Management:

Estimator:

\$107.00

\$118.00

0.00

0.00

\$0.00

\$0.00

Mgmt. Subtotal

\$0.00

TOTAL LABOR

\$2,720.00

MATERIAL

Material Per Take-off:

Miscellaneous Materials:

Quoted Material:

Freight:

0.00%

~~\$15,094.00~~

\$0.00

\$0.00

\$0.00

SUBTOTAL

T/O Mat'l Escalation

State Sales Tax North Carolina

0.00%

1 Year

7.00%

~~\$15,094.00~~

\$0.00

~~\$1,056.58~~

11,946.20

TOTAL MATERIAL

~~\$16,150.58~~

EQUIPMENT

Construction Equipment/Tools:

Mobilization/Demobilization:

\$0.00

\$0.00

TOTAL EQUIPMENT

\$0.00

OTHER

Other Costs:

HOURS

\$0.00

TOTAL OTHER COSTS

\$0.00



BESCO ELECTRICAL

Contract Modification Cost Proposal

SUBTOTAL

Home Office Overhead	0.00%	\$0.00
Corporate Insurances	0.00%	\$0.00
Contingency	0.00%	\$0.00
Profit	5.00%	\$990.71

JOB SUBTOTAL (Minus Subcontracts) ~~\$20,804.81~~ **\$11,946.20**

SUBCONTRACT

Subcontracts : None

\$0.00
\$0.00

Subcontract Mark-Up:

10.00%

Subtotal Subcontract

\$0.00
\$0.00

TOTAL SUBCONTRACT

\$0.00

JOB SUBTOTAL
TOTAL SUBCONTRACT
Bond Premium
Final Adjustment

\$20,804.81
\$0.00
\$0.00
\$0.19

TOTAL REQUESTED

~~\$20,805.00~~

Submitted By:

Scott Shaul

Additional Time Required

None

ATTACHMENTS

NOTES

1. This Proposal does not contain any costs related to extension of contract time, nor acceleration of performance if required to maintain contract time, due to addition of this work.
2. This proposal will remain valid for sixty (60) days.



**BORDER
STATES**

Border States - CLT
9321 Porters View Dr Ste A
CHARLOTTE NC 28273-5164
Phone: 704-372-3040

Quote

Page: 1 of 2

Quote: 27946106
Sold-To Acct #: 188511
Valid From: 04/10/2025 **To:** 04/17/2025
PO No: 220027 electronics room trough
Payment Terms: 2% DISCT PROX 10 DUE PROX NET

Created By: Terry I Premo
Tel No: 980-636-5766
Fax No:

BESCO ELEC-220027 NEW ATCT-TRACON F
JOB-220027 NEW ATCT-TRACON FAC AVL
9829 NORTHCROSS CENTER CT STE D
HUNTERSVILLE NC 28078-7302

Inco Terms:
FOB ORIGIN

Taxes, if applicable, are not included.

Ship-to:
BESCO ELEC-220027 NEW ATCT-TRACON F
146 WESTFELDT DR
MILLS RIVER NC 28732

Order Note:

All items are Non-Cancellable Non-Returnable

5-6 days to make and ship out

Cust Item	Item	Material MFG - Description	Quantity	Price	Per	UoM	Value
	000010		6 EA	44.40	/ 1	EA	266.40
		- 1-44HWP TYPE 1 PAINTED GALV HINGED COVER WIREWAY					
	000020		12 EA	92.60	/ 1	EA	1,111.20
		- 4-H90LSWP TYPE 1 PAINTED GRAY HORIZONTAL 90L 4X4 SC					
	000030		2 EA	214.29	/ 1	EA	428.58
		- 44.50NCH-44HWP TYPE 1 HINGE PAINTED GALVANIZED WIREWAY					
	000040		4 EA	285.71	/ 1	EA	1,142.84
		- 5.4-44HWP TYPE 1 HINGE PAINTED GALVANIZED WIREWAY					
	000050		6 EA	464.29	/ 1	EA	2,785.74
		- 8.7-44HWP TYPE 1 HINGE PAINTED GALVANIZED WIREWAY					
	000060		24 EA	8.44	/ 1	EA	202.56
		- 4-UC GALVANIZED U CONNECTOR FOR 4X4					
	000070		12 EA	24.71	/ 1	EA	296.52
		- 4-PAP TYPE 1 PAINTED PANEL ADAPTER FOR 4X4					
	000080		6 EA	242.86	/ 1	EA	1,457.16
		- 4.3-44HWP TYPE 1 HINGE PAINTED GALVANIZED WIREWAY					

Cust Item	Item	Material MFG - Description	Quantity	Price	Per	UoM	Value
	000090	- 6-H90LSWP TYPE 1 PAINTED GRAY HORIZONTAL 90L 6X6	4 EA	113.69	/ 1	EA	454.76
	000100	- 6-HTSWP TYPE 1,6 X 6 HORZ TEE FITTING	2 EA	164.29	/ 1	EA	328.58
	000110	- 6-UC GALVANIZED U CONNECTOR FOR 6X6	7 EA	11.24	/ 1	EA	78.68
	000120	- 68.75INCH-66HWP TYPE 1 HINGE PAINTED GALVANIZED WIREWAY	2 EA	461.43	/ 1	EA	922.86
	000130	- 9.2-44HWP TYPE 1 HINGE PAINTED GALVANIZED WIREWAY	2 EA	500.00	/ 1	EA	1,000.00

Total Value 10,475.88

To access Border States Terms and Conditions of Sale, please go to
<https://www.borderstates.com>

Shipping and handling fees in this quote are an estimate only and will
be finalized at the time of Invoice.

All clerical errors contained herein are subject to correction. In the event of any cost or price increases from manufacturers or other suppliers, caused by, but not limited to, currency fluctuations, raw material or labor prices, fuel or transportation cost increases, and any import tariffs, taxes, fees, or surcharges, Border States reserves the exclusive right to change its pricing at the time of shipping and will provide notice of any such change to its customers prior to costs being incurred.



Kokolakis Contracting
202 East Center Street
Tarpon Springs, Florida 34689
P: +17279422211

Project: KC-0245-22 Asheville ATCT Facility
146 Wesfeldt Rd.
Fletcher, North Carolina 28732

RFI #253: Square Duct In Lieu of Conduit - Electronics Rm 131

Status	Open		
To	Joshua Alexander (Parsons Transportation Group) (<i>Response Required</i>) Jared Reynolds (Pond & Company) Valorie Stokes (Pond & Company)	From	Sean Thornton (Kokolakis Contracting) 264 West 40th Street, Suite 802, New York, NY 10018 New York, New York 10018
Date Initiated	Apr 3, 2025	Due Date	Apr 7, 2025
Location	TRACON FACILITY	Project Stage	Course of Construction
Cost Impact	Yes (Unknown)	Schedule Impact	Yes (Unknown)
Spec Section		Cost Code	
Drawing Number	E-104	Reference	
Linked Drawings			
Received From	Travis Poteet (BESCO ELECTRIC CORPORATION)	Sub Job	
Copies To	Joshua Alexander (Parsons Transportation Group), Michael Burton (Kokolakis Contracting), Cameron Champaigne (Kokolakis Contracting), Chris Jenkins (Pond & Company), Phil Kennedy (Kokolakis Contracting), Hannah Laury (Pond & Company), Jake Parker (Kokolakis Contracting), Jared Reynolds (Pond & Company), Sebastian Rypien (Kokolakis Contracting), Valorie Stokes (Pond & Company), Sean Thornton (Kokolakis Contracting)		

ADDITIONAL INFORMATION FOR OPR

Contract Number	Reply Email Address
Remarks	

Activity

Question	<p>Question from Sean Thornton Kokolakis Contracting on Thursday, Apr 3, 2025 at 11:43 AM EDT</p> <p>Pursuant to discussions held with the AVL and FAA on 4/2/25, 3 rows of square duct, distributing laterally and vertically, are to be used in Electronics Room 131, for powering receptacles via panels UPL3, UPL4, and UPL5.</p> <p>In lieu of conduit, we have been advised by AVL to proceed with utilizing square duct, both laterally and vertically, to feed power to the receptacles from UPL3, UPL4, and UPL5. This clarification adds cost and time to the project schedule, with procurement estimated at +/- 3 week lead time, as well as installation adding an additional week. As to mitigate further impacts to the project schedule, Kokolakis is proceeding with this additional work and will submit a change order for all added costs and time associated. If AVL takes exception to proceeding with this work, please advise immediately.</p>
Official Response	<p>Response from Jared Reynolds Pond & Company on Thursday, Apr 10, 2025 at 11:18 AM EDT</p> <p>See attached</p> <p>Attachments RFI 253.1 Square Duct-RSP.pdf</p>

Official Response

Response from Sean Thornton Kokolakis Contracting on Thursday, Apr 3, 2025 at 06:17 PM EDT

Please find attached response to the Architect's comments issued earlier this afternoon.

Attachments

[Kokolakis Response to AOR RFI#253 Comments 4-3-25.pdf](#)

Official Response

Response from Jared Reynolds Pond & Company on Thursday, Apr 3, 2025 at 03:25 PM EDT

See attached

Attachments

[RFI 253 Square Duct In Lieu of Conduit - Electronics Rm 131_EL_RSP.pdf](#)

All Replies

Response from Joshua Alexander Parsons Transportation Group on Monday, Apr 14, 2025 at 10:46 AM EDT

The wireway is a requirement of the FAA and must be provided.

Response from Jared Reynolds Pond & Company on Thursday, Apr 10, 2025 at 11:18 AM EDT

See attached

Attachments

[RFI 253.1 Square Duct-RSP.pdf](#)

Response from Sean Thornton Kokolakis Contracting on Thursday, Apr 3, 2025 at 06:17 PM EDT

Please find attached response to the Architect's comments issued earlier this afternoon.

Attachments

[Kokolakis Response to AOR RFI#253 Comments 4-3-25.pdf](#)

Response from Jared Reynolds Pond & Company on Thursday, Apr 3, 2025 at 03:25 PM EDT

See attached

Attachments

[RFI 253 Square Duct In Lieu of Conduit - Electronics Rm 131_EL_RSP.pdf](#)

Kokolakis respectfully takes exception to the AOR's response to RFI #253. Contract Drawing E-104 does not provide sufficient information to reasonably conclude that square ductwork in Electronics Room 131 was specified, illustrated, or required. Moreover, Addendum 01's revision of Drawing E-104 remains silent on the presence of square ductwork in this room. A review of the Bid Documents shows a reference to Keynote #18, which does not exist. However, Keynote #17—found on the same sheet—states: "RECEPTACLES ARE MOUNTED ON CABLE TRAY 8'-0" AFF." This clearly suggests the original design intent was to mount receptacles on cable tray.

Consistent with prior issues, this change to the Bid Documents was not identified by the Design Team in the IFC version of Drawing E-104. As such, AVL's request to add or revise scope within Electronics Room 131 constitutes a clear and unequivocal change to the Contract Work. Based on the Design Team's response, Kokolakis cannot proceed with this additional work until there is a mutual and documented agreement on the contractual basis for the change.

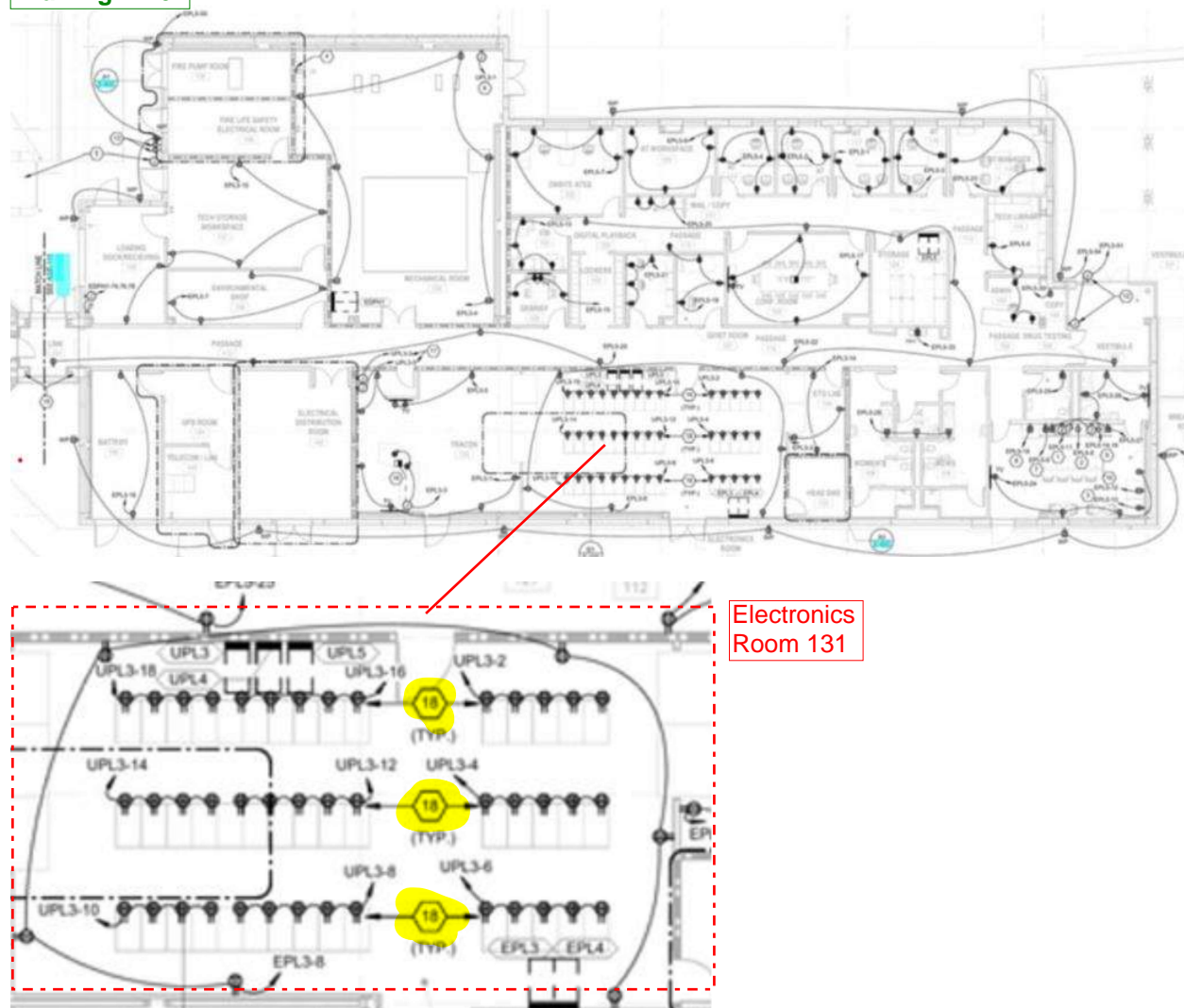
In further review of the documents, Kokolakis has identified additional discrepancies between the Bid/Contract Documents and the IFC Drawing E-104. We find it necessary to summarize these unidentified changes below. Kokolakis formally reserves the right to seek additional compensation and time for any modifications to the Contract Documents that were not previously and explicitly agreed upon.

Spec/Dwg E-104: TRACON Power Plan Changes:

- Clouded & Unclouded changes to Power

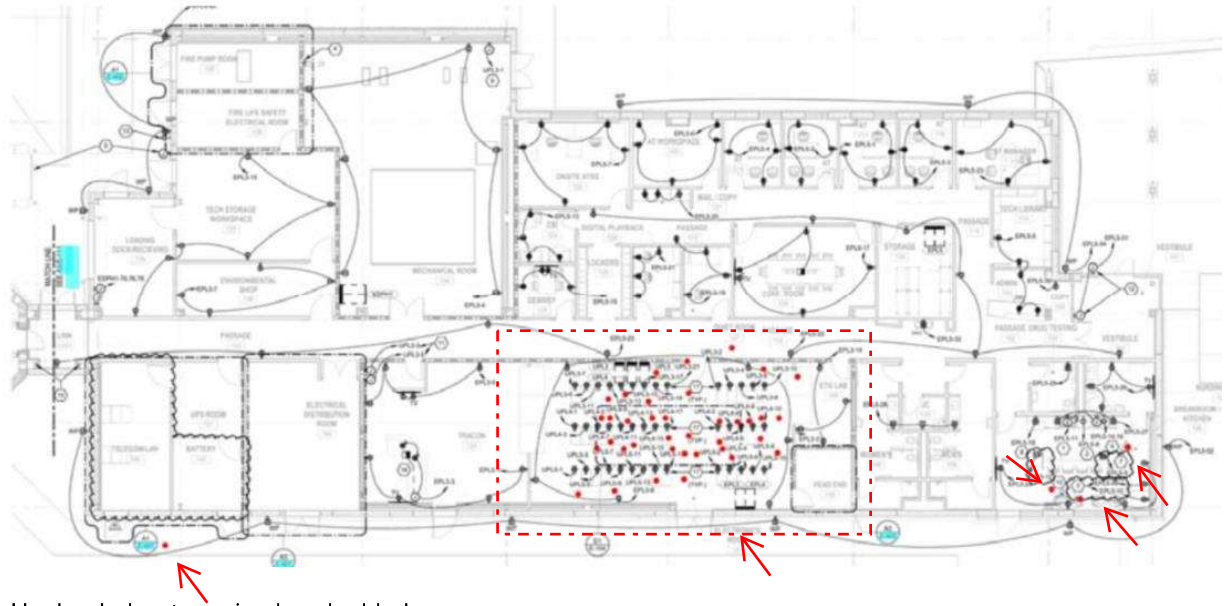
Addendum 01 (Contract Documents):

Drawing E-104



IFC Drawing Set
IFC

Drawing E-104 (IFC Revision) Electronics Room 131:
- Red dots & arrows represent unmarked changes from the Bid Documents included in the IFC Drawing E-104, illustrated below:



- Unclouded note revised and added.

KEYNOTES CONT. (C)

11. 120V/1P POWER FOR REMOTE E/G MONITOR AND UPS MONITOR.
12. PROVIDE 120V POWER FOR AUTOMATIC DOOR OPERATORS.
13. TEST VAN RECEPTACLE LOCATION. PROVIDE (DETAILS NEEDED FROM FAA DUE TO DISCONTINUED PRODUCT.)
14. MOUNT RECEPTACLE AND ASSOCIATED CONDUIT AND WIRING ON THE FACE OF THE BEAM OR ON RUBBER ROOF BLOCKS. DO NOT USE INSIDE OF TUBE STEEL FOR POWER CONDUIT ROUTING.
15. PROVIDE EXPANSION FITTINGS FOR ALL RACEWAYS PASSING THROUGH THE BUILDING EXPANSION JOINTS AND FOR CONDUIT RUNS LONGER THAN 300 FEET. USE OF FLEXIBLE CONDUIT DOES NOT CONSTITUTE AN EXPANSION JOINT UNLESS EXPLICITLY LISTED FOR USE AS AN EXPANSION FITTING.
16. COORDINATE EXACT ROUGH-IN LOCATIONS OF FLOOR BOXES AND ABOVE COUNTER DUPLEX RECEPTACLES WITH RPPOWNER.
17. RECEPTACLES ARE MOUNTED ON CABLE TRAY 8'-0" AFF.

SHEET NOTES

1. REFER TO E-001, E-002, AND E-003 FOR GENERAL NOTES, ABBREVIATIONS, AND SYMBOLS.
2. PROVIDE EXPANSION FITTINGS FOR ALL RACEWAYS PASSING THROUGH THE BUILDING EXPANSION JOINTS AND FOR CONDUIT RUNS LONGER THAN 300 FEET.

KEYNOTES CONT. (C)

11. 120V/1P POWER FOR REMOTE E/G MONITOR AND UPS MONITOR.
12. PROVIDE 120V POWER FOR AUTOMATIC DOOR OPERATORS.
13. TEST VAN RECEPTACLE LOCATION. PROVIDE (DETAILS NEEDED FROM FAA DUE TO DISCONTINUED PRODUCT.)
14. MOUNT RECEPTACLE AND ASSOCIATED CONDUIT AND WIRING ON THE FACE OF THE BEAM OR ON RUBBER ROOF BLOCKS. DO NOT USE INSIDE OF TUBE STEEL FOR POWER CONDUIT ROUTING.
15. PROVIDE EXPANSION FITTINGS FOR ALL RACEWAYS PASSING THROUGH THE BUILDING EXPANSION JOINTS AND FOR CONDUIT RUNS LONGER THAN 300 FEET. USE OF FLEXIBLE CONDUIT DOES NOT CONSTITUTE AN EXPANSION JOINT UNLESS EXPLICITLY LISTED FOR USE AS AN EXPANSION FITTING.
16. COORDINATE EXACT ROUGH-IN LOCATIONS OF FLOOR BOXES AND ABOVE COUNTER DUPLEX RECEPTACLES WITH RPPOWNER.
17. RECEPTACLES ARE MOUNTED ON SQUARE DUCT 7'-8" AFF.

SHEET NOTES

1. REFER TO E-001, E-002, AND E-003 FOR GENERAL NOTES, ABBREVIATIONS, AND SYMBOLS.
2. PROVIDE EXPANSION FITTINGS FOR ALL RACEWAYS PASSING THROUGH THE BUILDING EXPANSION JOINTS AND FOR CONDUIT RUNS LONGER THAN 300 FEET.
3. PRIOR TO DEVICE ROUGH-IN, COORDINATE DEVICE LAYOUT WITH FAA REPRESENTATIVE ON FURNITURE LAYOUT.

WARNING: THIS RECORD CONTAINS SENSITIVE SECURITY INFORMATION THAT IS CONTROLLED UNDER 49 CFR PARTS 15 AND 155. NO PART OF THIS RECORD MAY BE DISCLOSED TO PERSONS WITHOUT A "NEED TO KNOW" AS DEFINED IN 49 CFR PARTS 15 AND 155, EXCEPT WITH THE WRITTEN PERMISSION OF THE ADMINISTRATION OF THE TRANSPORTATION SECURITY ADMINISTRATION OR THE SECRETARY OF TRANSPORTATION. UNAUTHORIZED RELEASE MAY RESULT IN CIVIL PENALTY OR OTHER ACTION. FOR U.S. GOVERNMENT AGENCIES, PUBLIC DISCLOSURE IS GOVERNED BY 5 U.S.C. 552 AND 49 CFR PARTS 15 AND 155.

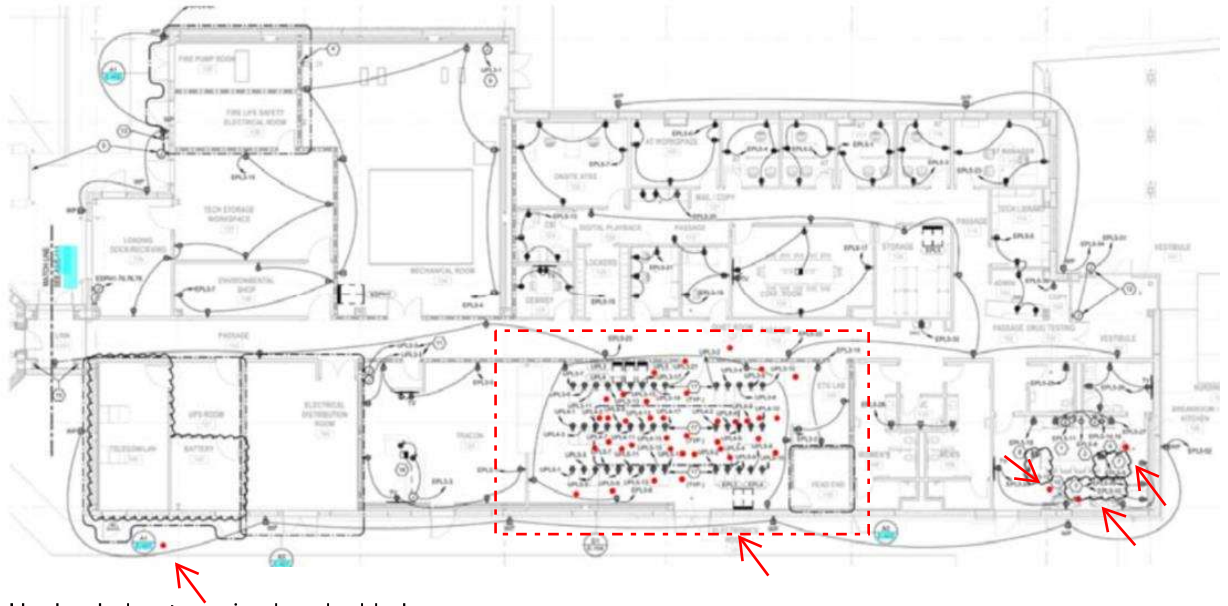
The request for square duct to be used in the Electronics Room 131 reflected on Sheet E 104 was made by Dustin Shirley, FAA on November 17, 2022 per review of the FOR PERMIT ONLY set dated October 14, 2022. Addendum 6 was issued on November 1, 2022. Note 7 was revised to read RECEPTACLES ARE MOUNTED ON SQUARE DUCT 7'-8" AFF. and issued with the ISSUED FOR CONSTRUCTION set dated December 21, 2022.

The Design Team takes no exception to conduit being used in lieu of square duct. The Owner is to provide direction on whether square duct is to be provided per the request of the FAA.

Jared Reynolds
Project Manager - Pond and Company
4.10.2025

IFC Drawing Set
IFC

Drawing E-104 (IFC Revision) Electronics Room 131:
- Red dots & arrows represent unmarked changes from the Bid Documents included in the IFC Drawing E-104, illustrated below:



- Unclouded note revised and added.

KEYNOTES CONT. (C)

11. 120V/1P POWER FOR REMOTE E/G MONITOR AND UPS MONITOR.
12. PROVIDE 120V POWER FOR AUTOMATIC DOOR OPERATORS
13. TEST VAN RECEPTACLE LOCATION. PROVIDE (DETAILS NEEDED FROM FAA DUE TO DISCONTINUED PRODUCT.)
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17. RECEPTACLES ARE MOUNTED ON CABLE TRAY 8'-0" AFF.

SHEET NOTES

1. REFER TO E-001, E-002, AND E-003 FOR GENERAL NOTES, ABBREVIATIONS, AND SYMBOLS.
2. PROVIDE EXPANSION FITTINGS FOR ALL RACEWAYS PASSING THROUGH THE BUILDING EXPANSION JOINTS AND FOR CONDUIT RUNS LONGER THAN 300 FEET.

KEYNOTES CONT. (C)

11. 120V/1P POWER FOR REMOTE E/G MONITOR AND UPS MONITOR.
12. PROVIDE 120V POWER FOR AUTOMATIC DOOR OPERATORS
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17. RECEPTACLES ARE MOUNTED ON SQUARE DUCT 7'-8" AFF.

SHEET NOTES

1. REFER TO E-001, E-002, AND E-003 FOR GENERAL NOTES, ABBREVIATIONS, AND SYMBOLS.
2. PROVIDE EXPANSION FITTINGS FOR ALL RACEWAYS PASSING THROUGH THE BUILDING EXPANSION JOINTS AND FOR CONDUIT RUNS LONGER THAN 300 FEET.

3. PRIOR TO DEVICE ROUGH-IN, COORDINATE DEVICE LAYOUT WITH FAA REPRESENTATIVE ON FURNITURE LAYOUT

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3500 Parkway Lane, Suite 500
Peachtree Corners, Georgia 30092

T: 678.336.7740 | F: 678.336.7744
www.pondco.com

DATE: 04/03/2025

RFI # 253 Square Duct In Lieu of Conduit - Electronics Rm 131

Question

Pursuant to discussions held with the AVL and FAA on 4/2/25, 3 rows of square duct, distributing laterally and vertically, are to be used in Electronics Room 131, for powering receptacles via panels UPL3, UPL4, and UPL5.

In lieu of conduit, we have been advised by AVL to proceed with utilizing square duct, both laterally and vertically, to feed power to the receptacles from UPL3, UPL4, and UPL5. This clarification adds cost and time to the project schedule, with procurement estimated at +/- 3 week lead time, as well as installation adding an additional week. As to mitigate further impacts to the project schedule, Kokolakis is proceeding with this additional work and will submit a change order for all added costs and time associated. If AVL takes exception to proceeding with this work, please advise immediately.

Response

- Refer to the attached highlighted sheets E-104: Keynote 17 & E-106. The square ducts are indicated on the project drawings, and this is NOT an add to the project drawings. This shall not be an added cost to the owner.



Kokolakis Contracting
202 East Center Street
Tarpon Springs, Florida 34689
P: +17279422211

Project: KC-0245-22 Asheville ATCT Facility
146 Wesfeldt Rd.
Fletcher, North Carolina 28732

RFI #253: Square Duct In Lieu of Conduit - Electronics Rm 131

Status	Open		
To	Joshua Alexander (Parsons Transportation Group) (<i>Response Required</i>) Valorie Stokes (Pond & Company) Jared Reynolds (Pond & Company)	From	Sean Thornton (Kokolakis Contracting) 264 West 40th Street, Suite 802, New York, NY 10018 New York, New York 10018
Date Initiated	Apr 3, 2025	Due Date	Apr 7, 2025
Location	TRACON FACILITY	Project Stage	Course of Construction
Cost Impact	Yes (Unknown)	Schedule Impact	Yes (Unknown)
Spec Section		Cost Code	
Drawing Number	E-104	Reference	
Linked Drawings			
Received From	Travis Poteet (BESCO ELECTRIC CORPORATION)	Sub Job	
Copies To	Joshua Alexander (Parsons Transportation Group), Michael Burton (Kokolakis Contracting), Cameron Champaigne (Kokolakis Contracting), Chris Jenkins (Pond & Company), Phil Kennedy (Kokolakis Contracting), Hannah Laury (Pond & Company), Jake Parker (Kokolakis Contracting), Jared Reynolds (Pond & Company), Sebastian Rypien (Kokolakis Contracting), Valorie Stokes (Pond & Company), Sean Thornton (Kokolakis Contracting)		

ADDITIONAL INFORMATION FOR OPR

Contract Number	Reply Email Address
Remarks	

Activity

Question	<p>Question from Sean Thornton Kokolakis Contracting on Thursday, Apr 3, 2025 at 11:43 AM EDT</p> <p>Pursuant to discussions held with the AVL and FAA on 4/2/25, 3 rows of square duct, distributing laterally and vertically, are to be used in Electronics Room 131, for powering receptacles via panels UPL3, UPL4, and UPL5.</p> <p>In lieu of conduit, we have been advised by AVL to proceed with utilizing square duct, both laterally and vertically, to feed power to the receptacles from UPL3, UPL4, and UPL5. This clarification adds cost and time to the project schedule, with procurement estimated at +/- 3 week lead time, as well as installation adding an additional week. As to mitigate further impacts to the project schedule, Kokolakis is proceeding with this additional work and will submit a change order for all added costs and time associated. If AVL takes exception to proceeding with this work, please advise immediately.</p>
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Awaiting an Official Response

KOKOLAKIS



CONTRACTING

June 3, 2025

Josh Alexander
ATCT Project Manager – Parsons Transportation Group
146 Westfeldt Dr.
Fletcher, NC 28732

Project: Greater Asheville Regional Airport Authority ATCT & TRACON
Asheville, NC

SUBJECT: COR#051 – Add Temporary Chiller Connections

Mr. Alexander,

Kokolakis Contracting submits a lump sum proposal for the above referenced Change Order Request No. 51, for the sum of **\$824.75**. Enclosed herein you will find Kokolakis Contracting's itemized cost proposal which encompasses the additional costs for the labor, materials and equipment associated with the Owner requested add temporary chiller connections.

This proposal includes direct costs only.

Kindly issue a change order to incorporate the revisions enclosed. Should you have any questions, please do not hesitate to contact me directly at (215) 410-6808.

Respectfully,

KOKOLAKIS CONTRACTING, INC.

Sean Thornton
Project Manager, P.E.
Cc: Field / File

FORGING RELATIONSHIPS

COST PROPOSAL BREAKDOWN SHEET
KC-245- Asheville Regional Airport New ATCT & Base Building



202 E. Center Street, Tarpon Springs, Florida 34689

O: 727.942.2211

OWNER RFP #

KOKOLAKIS PROPOSAL # 51

TITLE **Additional Temporary Chiller Connections**

DATE 08-May-25

<u>Description of Work</u>	<u>Material</u> <u>Quantity</u>	<u>Unit</u> <u>Cost</u>	<u>Per</u>	<u>Total</u> <u>Material</u>	<u>Labor</u> <u>Factor</u>	<u>Per</u>	<u>Total</u> <u>Hours</u>	<u>Labor</u> <u>Rate</u>	<u>Total</u> <u>Labor</u>	<u>Total</u> <u>Cost</u>
Additional temporary chiller connections, as requested by Owner/AVL.										
<u>Kokolakis Self Perform</u>										
										0.00
Sub-Total				\$0.00					\$0.00	\$0.00
<u>Subcontracted</u>										
Added Labor, Material & Equipment for Temporary Chiller Connections										671.54
Sub-Total										\$671.54
TOTAL DIRECT COST										\$671.54
Kokolakis OH @	10.00%									67.15
Kokolakis Profit @	10.00%									73.87
Bond Rate	1.50%									12.19
TOTAL PROPOSAL										\$824.75



INDUSTRIES INC.
P.O. BOX 279
PINEVILLE, NC 28134

Phone: 704/556-0301
Fax: 704/556-0366

April 3, 2025

Via Email: sthorton@jkokolakis.com

Kokolakis Contracting
202 E Center Street
Tarpon Springs, FL 34689

Attn: Sean Thorton

**RE: GREATER ASHEVILLE REGIONAL AIRPORT AUTHORITY ATCT & TRACON
HVAC SUBCONTRACT
CAM-FUL CHANGE REQUEST NUMBER 3787-600-023
ADD TEMPORARY CHILLER CONNECTIONS**

Dear John

Please find the attached detailed labor, material, and equipment breakdown for the additional cost associated with additional temporary chiller connections. After your review of the attached detailed breakdown for this additional work, please advise us upon approval and/or change order proceedings.

TOTAL CAM-FUL CHANGE REQUEST NUMBER 3787-600-023

~~**\$3,269.26**~~

If you have any questions or concerns regarding this change request for additional work, please feel free to contact our office.

Exclusions: No painting, ceiling grid or tile removal and replacement, power or control wiring, overtime work, concrete work, cutting or patching sheet rock or masonry or roofing. No vapor barrier for underground piping.

Note: Due to market price fluctuations beyond our control, this proposal is offered 30 days and may be withdrawn from consideration due to cost increase or change in job conditions creating additional cost of installation.

Sincerely,
CAM-FUL INDUSTRIES, INC.

Tom Gombas

Tom Gombas
HVAC Department Manager

Attachments – (4)
2 – Labor & Material Breakdown
1 – Insulating Services Quote
1 – Cregger Quote

CC: 3787-600 CR
TCC / RS

TG/af



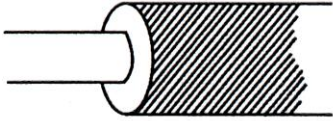


INDUSTRIES INC.
P.O. BOX 279
PINEVILLE, NC 28134

Phone: 704/556-0301
Fax: 704/556-0366

CHANGE REQUEST LABOR & MATERIAL BREAKDOWN

ATTENTION: Sean Thornton; Kokolakis Contracting									
JOB NAME: Greater Asheville Regional Airport Authority ATCT & TRACON									
JOB NUMBER: 3787-600									
CHANGE REQUEST NUMBER: 3787-600-023									
CHANGE REQUEST DESCRIPTION: Add Temporary Chiller Connections									
1 COST OF MATERIALS (Per attached breakdown)								\$	569.22
2 EQUIPMENT RENTAL (Per attached breakdown)								\$	-
3 SUBTOTAL I (Add lines 1 & 2)								\$	569.22
4 SALES TAX (7.25% of Subtotal I)								\$	41.27
5 LABOR								\$610.49	
GENERAL LABOR				4	HRS @	\$ 55.61	\$ 222.44		
OPERATOR LABOR					HRS @	\$ 57.17	\$ -		
PLUMBER LABOR					HRS @	\$ 59.90	\$ -		
HVAC DUCT LABOR					HRS @	\$ 58.73	\$ -		
PIPE FITTER LABOR				20	HRS @	\$ 71.01	\$ 1,420.20		
FIRE PROTECTION LABOR					HRS @	\$ 56.13	\$ -		
DETAILING/TECHNICIAN LABOR					HRS @	\$ 75.00	\$ -		
LABOR SUBTOTAL								\$	1,642.64
6 LABOR BURDEN (Insurance & related payroll cost - 46.55% of line 5)								N/A	
7 SUBTOTAL II (Add lines 3, 4, 5, and 6)									\$ 2,253.13
8 GENERAL OVERHEAD									
N/A									
N/A - if change involves deduction									
9 PROFIT									\$ 225.31
10% - if change involves additional cost									
N/A - if change involves deduction									
SUBCONTRACT WORK (Itemized breakdown(s) attached)									
								\$	-
Insulation, heat trace, aluminum jacket with removable cover								\$	675.00
10 TOTAL SUBCONTRACT(S)									\$ 675.00
11 COMMISSION ON SUBCONTRACT(S)									\$ 67.50
10% - if change involves additional cost									
0% - if change involves deduction									
12 FINAL SUBTOTAL (Add lines 7, 8, 9, 10, and 11)									\$ 3,220.94
13 BONDS COST									\$ 48.31
(3786 - Yes)									
TOTAL CHANGE REQUEST:								\$	3,269.26
EXTENSION OF TIME REQUESTED:									



INSULATING SERVICES, INC

P.O. BOX 410722, CHARLOTTE, NC 28241-0722 * 704-588-7814 * FAX 704-588-1219

DATE: April 1, 2025

QUOTATION

COMPANY NAME Cam-Ful Industries
ATTENTION: Barry Richards
EMAIL: brichards@cam-ful.com
FROM: Rick Robinson
PROJECT: Asheville ATCT
LOCATION: Asheville, NC
JOB NAME: Temporary Chiller Connections

PRICE: \$675.00

BREAKOUTS: -- Materials \$245.00
3' - 3", 3' - 7" fiberglass pipe insulation with
aluminum jacket. 10' heat tracing. 8 square feet
fiberglass board for blind flange covers with
aluminum jacket. Aluminum bands and silicone
caulking
-- Labor \$430.00
7 hours at \$61.43 per hour

CLARIFICATIONS:
Price is reworked piping configurations adding
two butterfly valves with blind flange covers
Heat Tracing is included

Our quotation is based on drawings and specifications through Addenda # N/A

****Quotation Valid for 30 Days****

Yours truly,

INSULATING SERVICES, INC.

Rick Robinson

Project Manager/Estimator



Cregger Company #38 - S. Charlotte
200 Olympic Street
CHARLOTTE, NC 28273
Phone 980-495-0060
Fax 980-495-0061



Quotation

EXPIRATION DATE	QUOTE NUMBER
05/16/2025	S7095955
Cregger Company #38 - S. Charlotte 200 Olympic Street CHARLOTTE, NC 28273 Phone 980-495-0060 Fax 980-495-0061	
PAGE NO. 1 of 1	

QUOTE TO:

SHIP TO:

CAM-FUL INDUSTRIES INC
PO BOX 279
PINEVILLE, NC 28134

CAM-FUL - MISC ACCOUNT
9800 INDUSTRIAL DRIVE
PINEVILLE, NC 28134

CUSTOMER NUMBER	CUSTOMER PO NUMBER	JOB NAME / RELEASE NUMBER	SALESPERSON		
15396	change req		JOE JACKSON - 38		
WRITER		SHIP VIA	TERMS	SHIP DATE	FREIGHT ALLOWED
PAT DICKSON - 38			2% 10TH NET 45	04/01/2025	No
ORDER QTY	DESCRIPTION			UNIT PRICE	EXT PRICE
2ea	NIB-LD-2000-3-3 3 LUG BFV L/LK HNDL DUCT IRON NLG100F Pn: 533146			177.650/ea	355.30
2ea	WLBI-WN-3 3" #150 RF WELD NECK FLANGE Pn: 114544			23.900/ea	47.80
2ea	WLBI-BF-3 3" 150# RF BLIND FLANGE Pn: 14964			19.578/ea	39.16
2ea	BFVPACK3 3" 150# BFV BOLT PACK A307 ZINC (8)5/8X1-3/4 Pn: 481470			7.385/ea	14.77
2ea	WLBI-TEE-3 3 STD TEE Pn: 72958			18.588/ea	37.18
***** TAXES MAY OR MAY NOT BE INCLUDED in this quote ***** Quotation is valid for ___ days. All items are unit priced (except 1/4" here as otherwise noted). Quoted prices are based upon receipt of total job quantity. Thereafter, additions and deletions may require price changes. Due to fluctuating market conditions and our vendor's imposition of price changes without protection, prices for quoted items will be modified to reflect any increased cost at time of shipment. Buyer's warranties, if applicable, are those provided by manufacturer of product(s) purchased. Seller disclaims all expressed or implied warranties. In no event will seller be responsible or liable for damages directly or indirectly resulting from use of the product(s). Seller is not responsible for delays because of strikes, accidents, or causes beyond our control. Seller does not guarantee that goods herein quoted agree with the plans and specifications of buyer. Returned materials are				Subtotal	494.21
				S&H Charges	0.00
				Amount Due	494.21

KOKOLAKIS



CONTRACTING

July 21, 2025

Josh Alexander
ATCT Project Manager – Parsons Transportation Group
146 Westfeldt Dr.
Fletcher, NC 28732

Project: Greater Asheville Regional Airport Authority ATCT & TRACON
Asheville, NC

SUBJECT: RCO#052 - Credit for the Deletion of Crash Phone Systems

Mr. Alexander,

Attached you will find Kokolakis Contracting's itemized cost proposal No. 052 which encompasses the credit for the labor, materials and equipment associated with the deletion of crash phone systems as requested by the owner.

Enclosed please find a detailed cost breakdown, summary of changes and back-up related to this change order, which to the best of our knowledge incorporates all adds/deducts associated with the above mentioned changes. This proposal is hereby submitted for a change order in the amount of **(\$10,037.11.)**

Should you have any questions, please do not hesitate to contact me directly.

Respectfully,

KOKOLAKIS CONTRACTING, INC.

Cameron Champaigne

Cameron Champaigne
Assistant Project Manager
Cc: Field / File

FORGING RELATIONSHIPS

COST PROPOSAL BREAKDOWN SHEET
KC-245- Asheville Regional Airport New ATCT & Base Building



202 E. Center Street, Tarpon Springs, Florida 34689
O: 727.942.2211

OWNER RFP #	52
KOKOLAKIS PROPOSAL #	52

TITLE Credit for the deletion of the crash phone system.

DATE **21-Jul-25**

<u>Description of Work</u>	<u>Material</u> <u>Quantity</u>	<u>Unit</u> <u>Cost</u>	<u>Per</u>	<u>Total</u> <u>Material</u>	<u>Labor</u> <u>Factor</u>	<u>Per</u>	<u>Total</u> <u>Hours</u>	<u>Labor</u> <u>Rate</u>	<u>Total</u> <u>Labor</u>	<u>Total</u> <u>Cost</u>
<u>Kokolakis Self Perform</u>										
										0.00
Sub-Total				\$0.00					\$0.00	\$0.00
<u>Subcontracted</u>										
Besco removal of furnishing and installation for all required components for the Crash pohne system.										(8,172.54)
Sub-Total										(\$8,172.54)
TOTAL DIRECT COST										(\$8,172.54)
Kokolakis OH @		10.00%								(817.25)
Kokolakis Profit @		10.00%								(898.98)
Bond Rate		1.50%								(148.33)
TOTAL PROPOSAL										(\$10,037.11)



BESCO ELECTRICAL

Contract Modification Cost Proposal

Control No. COP #24
Revision No. REV #1

DATE: 7/18/2025

PROJECT: 220027 (TOWER NEW ATCT-TRACON FAC AVL)

DESCRIPTION Deductive Cost Impact: Removal of furnishing and installation of all conduit, raceways, boxes, and supports for the crash phone system, including all cabling, speakers, volume controls, amplifier units, terminations, testing, and coordination.

Special Note: Conduits, boxes, and supports already installed were not included in the deductive credit, as this work had been completed prior to the scope change.

LABOR

Rates Effective 1/1/2025 - 12/31/2025

	RATE	HOURS	
Estimated Manhours (Install):	\$68.00	-38.75	(\$2,635.00)
Estimated Manhours (Setup and Programming)	\$68.00	-8.00	(\$544.00)

On-Site Project Supervisor:	\$107.00	0.00	\$0.00
Estimator:	\$118.00	0.00	\$0.00
Mgmt. Subtotal			\$0.00

TOTAL LABOR (\$3,179.00)

MATERIAL

Material Per Take-off:			(\$4,666.86)
Miscellaneous Materials:	0.00%		\$0.00
Quoted Material ():			\$0.00
Quoted Material ():			\$0.00

Freight: \$0.00

SUBTOTAL			(\$4,666.86)
T/O Mat'l Escalation	0.00%	1 Year	\$0.00
State Sales Tax NOT INCLUDED		7.00%	(\$326.68)

TOTAL MATERIAL (\$4,993.54)

EQUIPMENT

Construction Equipment:	\$0.00
Mobilization/Demobilization:	\$0.00
	\$0.00

TOTAL EQUIPMENT \$0.00

OTHER

	HOURS	
Other Costs:		\$0.00

TOTAL OTHER COSTS \$0.00



BESCO ELECTRICAL

Contract Modification Cost Proposal

SUBTOTAL

SUBTOTAL DIRECT COSTS

(\$8,172.54)

Overhead	0.00%	\$0.00
Home Office Overhead	0.00%	\$0.00
Corporate Insurances	0.00%	\$0.00
Contingency	0.00%	\$0.00
Profit	0.00%	\$0.00

JOB SUBTOTAL (Minus Subcontracts)

(\$8,172.54)

SUBCONTRACT

Subcontracts:

\$0.00

\$0.00

Subcontract Mark-Up:

10.00%

Subtotal Subcontract

\$0.00

\$0.00

TOTAL SUBCONTRACT

\$0.00

JOB SUBTOTAL

(\$8,172.54)

TOTAL SUBCONTRACT

\$0.00

Bond Premium

0.00%

\$0.00

TOTAL REQUESTED

(\$8,172.54)

Submitted By: Aaron Weinstock

Additional Time Required

0 Working Days

ATTACHMENTS

Quotation Documentation

Reference Documentation

NOTES

1. This Proposal does not contain any costs related to extension of contract time, nor acceleration of performance if required to maintain contract time, due to addition of this work.
2. This proposal will remain valid for sixty (60) days.
3. Tariffs, import duties, and related fees are not included in this proposal unless explicitly stated otherwise. Any such costs incurred will be the responsibility of the purchaser.

Reservation of Rights: Besco Electrical Corporation expressly reserves all rights to dispute, reject, or formally protest any alternative cost assessments, deductions, or credit valuations submitted by the Owner, General Contractor, or any third party relating to the crash phone system. No portion of this proposal shall be construed as agreement to, or acceptance of, any other party's pricing, scope interpretation, or cost allocation beyond what is explicitly stated herein.

JOB 53 22027-FL: NEW ATCT-TRACON ...
ESTIMATE 1 22027-FL: NEW ATCT-TRACON ...
DATA SET 6 BESCO CI TSC/EST/NECA
USER NAME Weinstock, Aaron

BESCO ELECTRICAL
9829 Northcross Center Court, Suite D
Huntersville, NC 28078
704-892-4200 Ext.109 / 704-892-1065
a.weinstock@bescoelectrical.com

PRINTED 7/18/2025 2:08:43 PM
MATERIAL Primary
LABOR Primary

NOTES

Item				Material	Labor
Size	Item Desc	Qty	UOM	Mat Ext	Lbr Ext
	AtlasLED 4inch Ceiling Speakers	-12.00	each	-1,980.00	-19.80
	70V Volume Controls	9.00		445.50	14.85
	1200W DSP Amplifier	-1.00		-1,320.00	-1.65
	CAT6A Cable (Tower To Switch) 100feet	-1.00		-38.50	-1.10
	Fiber Patch Cable - 50 feet	-1.00		-82.50	-1.10
	16 AWG Speaker Cable - 1,500feet	-1.00		-660.00	-2.20
1"	EMT	-300.00	FEET	-594.00	-13.20
1"	EMT STL RT INS CONN	-20.00	EACH	-18.92	-1.76
1"	EMT STEEL COMP COUP	-30.00	EACH	-27.06	-1.65
1"	PLASTIC BUSHINGS	-10.00	EACH	-2.86	-1.65
1"	BONDING BUSHINGS-INS	-10.00	EACH	-38.50	-2.75
1"	CADDY 16M24-BAR JST	-20.00	EACH	-77.88	-0.66
1"	CADDY 35016P MTL STD	-20.00	EACH	-55.88	-0.66
	TEK SCREWS	-20.00	EACH	-3.08	-0.44
18"	ADJ. BAR HANGER	-10.00	EACH	-100.54	-0.33
4 SQ BOX	2-1/8D 1 KO	-10.00	EACH	-11.66	-1.32
4 SQ	BOX EXTENSION 1/2 KO	-10.00	EACH	-24.42	-1.10
4 SQ	5/8D 1G PLASTER RING	-10.00	EACH	-21.12	-0.55
	NYLON LINE	-330.00	FEET	-7.26	-0.36
10	THHN STR CU	-40.00	FEET	-12.32	-0.22
8	CU SPLIT BOLT	-10.00	EACH	-35.86	-1.10
Grand Totals				-4,666.86	-38.75

Sean Thornton

From: Joshua.Alexander@parsons.com
Sent: Friday, May 2, 2025 9:20 AM
To: Sean Thornton
Cc: Michael Burton
Subject: [Not Virus Scanned] Fw: FAA Crash Phone System / PA
Attachments: Outlook-uzvsigqs; Asheville Airport_ID#23-0503A_.pdf; Asheville Airport_Quote_24-0111A.docx; CRASH PHONE.pdf

Sean,
Please see below request to remove specific crash phone scope and provide credit. Please contact me with any questions.
Thanks,

Josh Alexander, CCM

ATCT Project Manager
Parsons Transportation Group
146 Westfeldt Dr.
Fletcher, NC 28732

joshua.alexander@parsons.com

M: +1 919.901.2940

[Parsons](#) / [LinkedIn](#) / [Twitter](#) / [Facebook](#) / [Instagram](#)



From: Shane Stockman <sstockman@flyavl.com>
Sent: Friday, May 2, 2025 8:53 AM
To: Alexander, Joshua [US-US] <Joshua.Alexander@parsons.com>
Cc: Lexie Farmer <lfarmer@flyavl.com>; Sammy Sales <ssales@flyavl.com>; ehart <ehart@aroraengineers.com>; Jared Merrill <jmerrill@flyavl.com>
Subject: [Not Virus Scanned] [EXTERNAL] FAA Crash Phone System / PA

Josh –

Our crash phone system is manufactured by KOVA Corporation.

<https://www.kovacorp.com/products/public-safety-software-solutions/keans-service>

They design and license their software based on number of endpoints. Their endpoints could consist of anything from a speaker, phone, strobe etc. I have attached two quotes to give you an idea of their pricing. The licenses are \$3,500 per endpoint (this was back in 2024) + the cost of the endpoint.

Please remove all infrastructure related to the public address system to include speakers, volume controls, wiring, conduit etc. (drawing attached). The only device needed at the new facility to support the crash phone system is a

single red KOVA emergency phone located in the tower cab. The phone should be connected via Cat6 cable to the AVL IT switch.



Let me know if you have any questions or concerns.

Regards,



SHANE STOCKMAN | Vice President - Technology

O: 828.654.3240 | M: 803.413.2194



61 Terminal Drive, Suite 1 • Fletcher, NC • 28732

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From: Joshua.Alexander@parsons.com <Joshua.Alexander@parsons.com>

Sent: Thursday, May 1, 2025 3:01 PM

To: Shane Stockman <sstockman@flyavl.com>

Subject: [Not Virus Scanned] Crash Phone drawings

Caution: EXTERNAL EMAIL

Shane,

Could you please review and verify this is our path forward. I will prepare the credit request and include these drawings. If I'm not mistaken, you stated each of these (12) speakers are worth around \$5k each.

Thanks,

Josh Alexander, CCM

ATCT Project Manager

Parsons Transportation Group

146 Westfeldt Dr.

Fletcher, NC 28732

joshua.alexander@parsons.com

M: +1 919.901.2940

[Parsons](#) / [LinkedIn](#) / [Twitter](#) / [Facebook](#) / [Instagram](#)

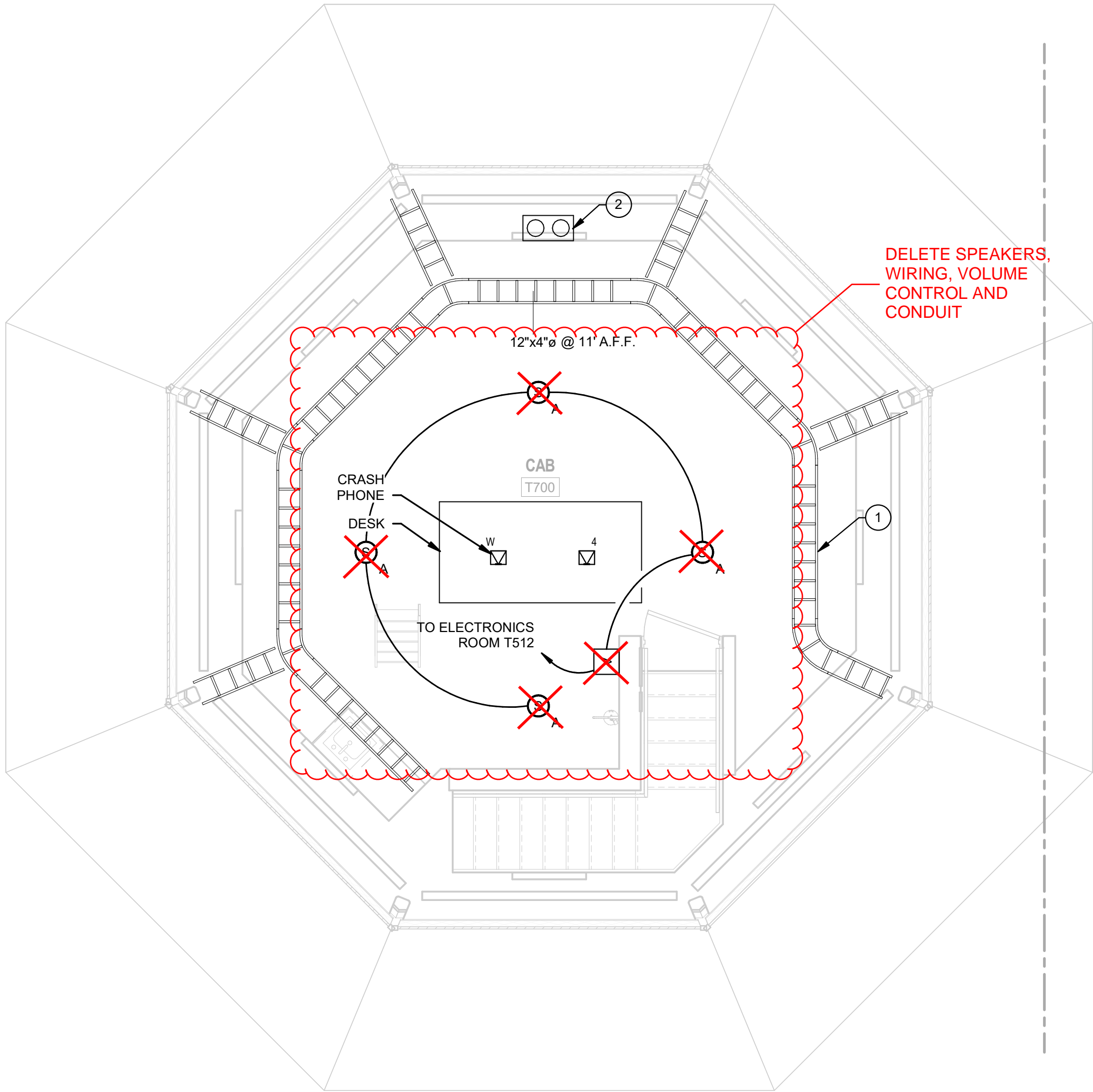


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1/10/2023 9:34:01 AM BIM 360/1210250 AVL ATCT-TRACON/1210250_AVL ATCT-TRACON_TECH_V21.rvt

D
C
B
A

SENSITIVE SECURITY INFORMATION



SHEET NOTES:

1. REFER TO T-001 FOR TELECOMMUNICATIONS GENERAL NOTES, ABBREVIATIONS & LEGEND.
2. REFER TO T-601 FOR TELECOMMUNICATIONS RISER DIAGRAM.
3. FURNITURE LAYOUTS AS DEPICTED ON THE PLAN ARE A PRELIMINARY. DATA OUTLETS, AS SHOWN ON PLANS, ARE NOT FINAL AND MUST BE COORDINATED WITH THE FINAL FURNITURE LAYOUT. FURNITURE AND FINAL LAYOUT PROVIDED BY FAA.
4. ALL LOW VOLTAGE DEVICES NEED CONDUIT TO CLOSEST CABLE TRAY.
5. PROVIDE SEISMIC BRACING FOR A RISK CATEGORY IV, ESSENTIAL STRUCTURE.
6. TELECOM CABLES MUST BE INSTALLED A TIGHT, DEFINED, AND CONSISTENT BUNDLE IN THE CABLE TRAYS.
7. PROVIDE EZ PATH WALL PENETRATIONS PER FINAL CABLE TRAY LAYOUT. TRANSITION FROM CABLE TRAY TO EZ PATH AS NEEDED. EZ PATH SHALL MATCH FIRE RATING OF WALL.

KEYED NOTES: #

1. MINIMUM CABLE TRAY SIZE 12" X 4".
2. PROVIDE (4) 4" EZ-PATH FIRE RATED PATHWAY FOR FAA COMM DOWN TO ELECTRONICS TR BELOW.

WARNING: THIS RECORD CONTAINS SENSITIVE SECURITY INFORMATION THAT IS CONTROLLED UNDER 49 CFR PARTS 15 AND 1520. NO PART OF THIS RECORD MAY BE DISCLOSED TO PERSONS WITHOUT A "NEED TO KNOW," AS DEFINED IN 49 CFR PARTS 15 AND 1520, EXCEPT WITH THE WRITTEN PERMISSION OF THE ADMINISTRATOR OF THE TRANSPORTATION SECURITY ADMINISTRATION OR THE SECRETARY OF TRANSPORTATION. UNAUTHORIZED RELEASE MAY RESULT IN CIVIL PENALTY OR OTHER ACTION. FOR U.S. GOVERNMENT AGENCIES, PUBLIC DISCLOSURE IS GOVERNED BY 5 USC 552 AND 49 CFR PARTS 15 AND 1520

0 2' 4' 8'
SCALE: 1/4" = 1'-0"



POND
3500 Parkway Lane
Suite 500
Peachtree Corners
Georgia 30092



Arora Engineers
1600 Market Street - Suite 1630
Philadelphia, PA 19103
T: (215) 571-4930
F: (610) 459-7950
aroraengineers.com

EOR/AOR SEAL



COA STAMP

CLIENT INFORMATION



PROJECT NAME

ASHEVILLE REGIONAL
AIRPORT AUTHORITY
ATCT & TRACON

61 TERMINAL DRIVE, STE 1
FLETCHER, NC 28732

DRAWING ISSUE

12/21/2022
DATE

ISSUED FOR CONSTRUCTION
DESCRIPTION

A
MARK

DESIGNED BY: CK
DRAWN BY: JH
CHECKED BY: EH
SUBMITTED BY: EH
DATE: 21 DECEMBER 2022
PROJECT #: 1210250

SHEET TITLE

TELE-
COMMUNICATIONS
- FLOOR PLAN -
LEVEL 7 - CAB
LEVEL

SENSITIVE SECURITY
INFORMATION

CONTROLLED UNDER 49
CFR PARTS 15 AND 1520.

SHEET NUMBER

T-117

ORIGINAL SHEET SIZE:
22" X 34"

SENSITIVE SECURITY INFORMATION

ISSUED FOR CONSTRUCTION

SENSITIVE SECURITY INFORMATION

SHEET NOTES:

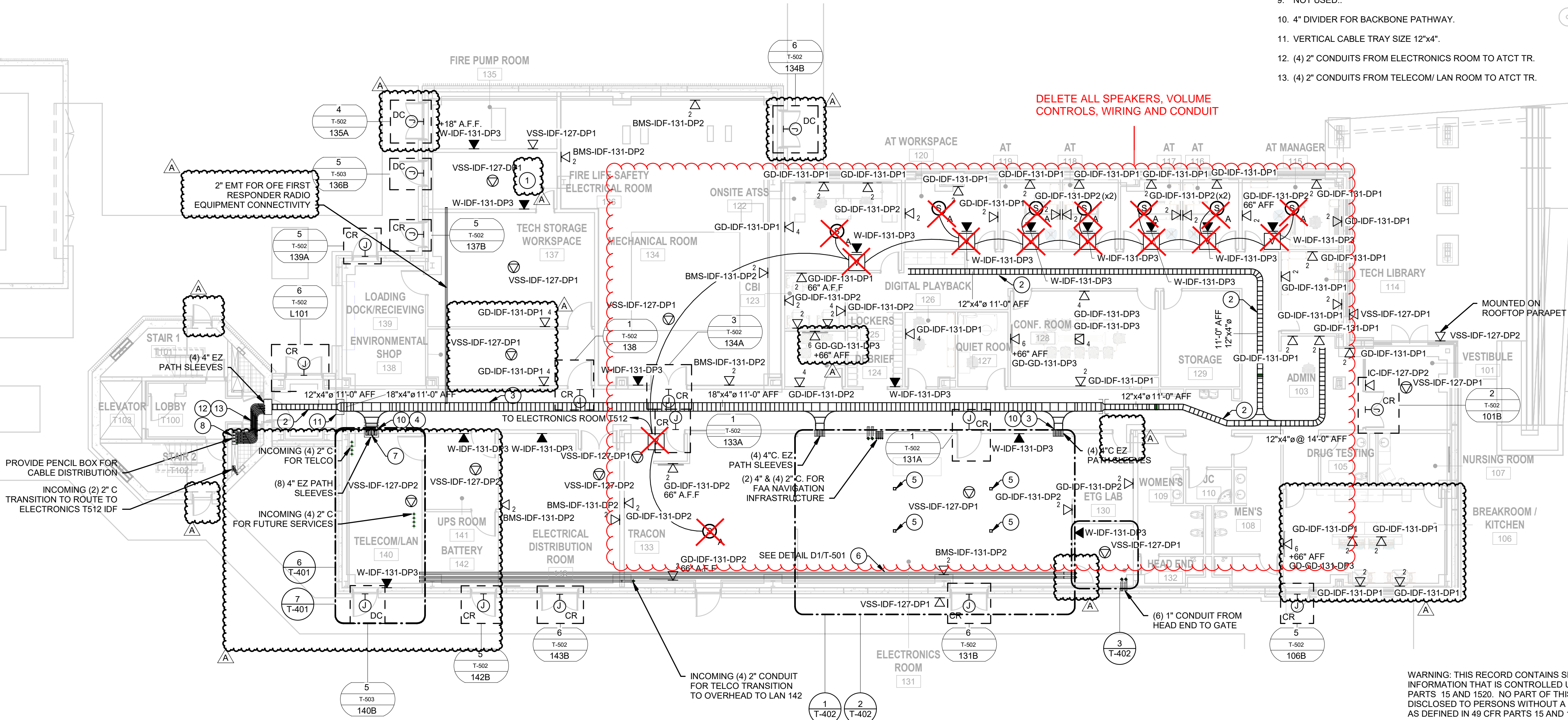
- 1. REFER TO T-001 FOR TELECOMMUNICATIONS GENERAL NOTES, ABBREVIATIONS & LEGEND.
- 2. REFER TO T-601 FOR TELECOMMUNICATIONS RISER DIAGRAM.
- 3. FURNITURE LAYOUTS AS DEPICTED ON THE PLAN ARE A PRELIMINARY. DATA OUTLETS, AS SHOWN ON PLANS, ARE NOT FINAL AND MUST BE COORDINATED WITH THE FINAL FURNITURE LAYOUT. FURNITURE AND FINAL LAYOUT PROVIDED BY FAA.
- 4. ALL LOW VOLTAGE DEVICES NEED CONDUIT TO CLOSEST CABLE TRAY.

- 5. PROVIDE SEISMIC BRACING FOR A RISK CATEGORY IV: ESSENTIAL STRUCTURE.
- 6. TELECOM CABLES MUST BE INSTALLED A TIGHT, DEFINED, AND CONSISTENT BUNDLE IN THE CABLE TRAYS.
- 7. PROVIDE EZ PATH WALL PENETRATIONS PER FINAL CABLE TRAY LAYOUT. TRANSITION FROM CABLE TRAY TO EZ PATH AS NEEDED. EZ PATH SHALL MATCH FIRE RATING OF WALL.

KEYED NOTES: #

- 1. REFER TO SPECIFICATION 275319 FOR EMERGENCY FIRST RESPONDER RADIO TO BE INSTALLED BY FAA CONTRACTOR.
- 2. MINIMUM CABLE TRAY SIZE 12" X 4"
- 3. MINIMUM CABLE TRAY SIZE 18" X 4"
- 4. MINIMUM CABLE TRAY SIZE 24" X 6"
- 5. "5"X5" STEEL TUBE UP TO ROOFTOP RADIO FARM.
- 6. (2) 4" OVERHEAD CONDUITS FROM TELECOM/ LAN ROOM TO HEADEND TR. MAINTAIN FIRE RATING WHEN PASSING THROUGH FIRE RATED WALLS.
- 7. (8) 4" CONDUITS, MAINTAIN FIRE RATING WHEN PASSING THROUGH FIRE RATED WALLS.
- 8. (8) 2" BACKBONE CONDUIT UP TO ATCT TR, USING STRUCTURAL TUBULAR STEEL AS PATHWAY.
- 9. NOT USED..
- 10. 4" DIVIDER FOR BACKBONE PATHWAY.
- 11. VERTICAL CABLE TRAY SIZE 12"x4".
- 12. (4) 2" CONDUITS FROM ELECTRONICS ROOM TO ATCT TR.
- 13. (4) 2" CONDUITS FROM TELECOM/ LAN ROOM TO ATCT TR.

DELETE ALL SPEAKERS, VOLUME CONTROLS, WIRING AND CONDUIT



1 TELECOMMUNICATIONS - OVERALL FLOOR PLAN - LEVEL 1

SCALE: 3/32" = 1'-0"

SENSITIVE SECURITY INFORMATION

WARNING: THIS RECORD CONTAINS SENSITIVE SECURITY INFORMATION THAT IS CONTROLLED UNDER 49 CFR PARTS 15 AND 1520. NO PART OF THIS RECORD MAY BE DISCLOSED TO PERSONS WITHOUT A "NEED TO KNOW," AS DEFINED IN 49 CFR PARTS 15 AND 1520, EXCEPT WITH THE WRITTEN PERMISSION OF THE ADMINISTRATOR OF THE TRANSPORTATION SECURITY ADMINISTRATION OR THE SECRETARY OF TRANSPORTATION. UNAUTHORIZED RELEASE MAY RESULT IN CIVIL PENALTY OR OTHER ACTION. FOR U.S. GOVERNMENT AGENCIES, PUBLIC DISCLOSURE IS GOVERNED BY 5 USC 552 AND 49 CFR PARTS 15 AND 1520

0 8' 16' 24'
SCALE: 3/32" = 1'-0"



3500 Parkway Lane
Suite 500
Peachtree Corners
Georgia 30092



Arora Engineers
1600 Market Street - Suite 1630
Philadelphia, PA 19103
T: (215) 571-4930
F: (610) 459-7950
aroraengineers.com

EOR/AOR SEAL



COA STAMP

CLIENT INFORMATION



PROJECT NAME
ASHEVILLE REGIONAL
AIRPORT AUTHORITY
ATCT & TRACON

61 TERMINAL DRIVE, STE 1
FLETCHER, NC 28732

DRAWING ISSUE

12/21/2022
DATE

ISSUED FOR CONSTRUCTION
DESCRIPTION

A
MARK

DESIGNED BY: CK
DRAWN BY: JH
CHECKED BY: EH
SUBMITTED BY: EH
DATE: 21 DECEMBER 2022
PROJECT #: 1210250

SHEET TITLE

TELE-
COMMUNICATIONS
- OVERALL FLOOR
PLAN - LEVEL 1

SENSITIVE SECURITY
INFORMATION

CONTROLLED UNDER 49
CFR PARTS 15 AND 1520.

SHEET NUMBER

T-101

ORIGINAL SHEET SIZE:
22" X 34"

ISSUED FOR CONSTRUCTION

1/10/2023 9:34:28 AM BIM 360/1210250 AVL ATCT-TRACON/1210250_AVL ATCT-TRACON_TECH_V21.rvt

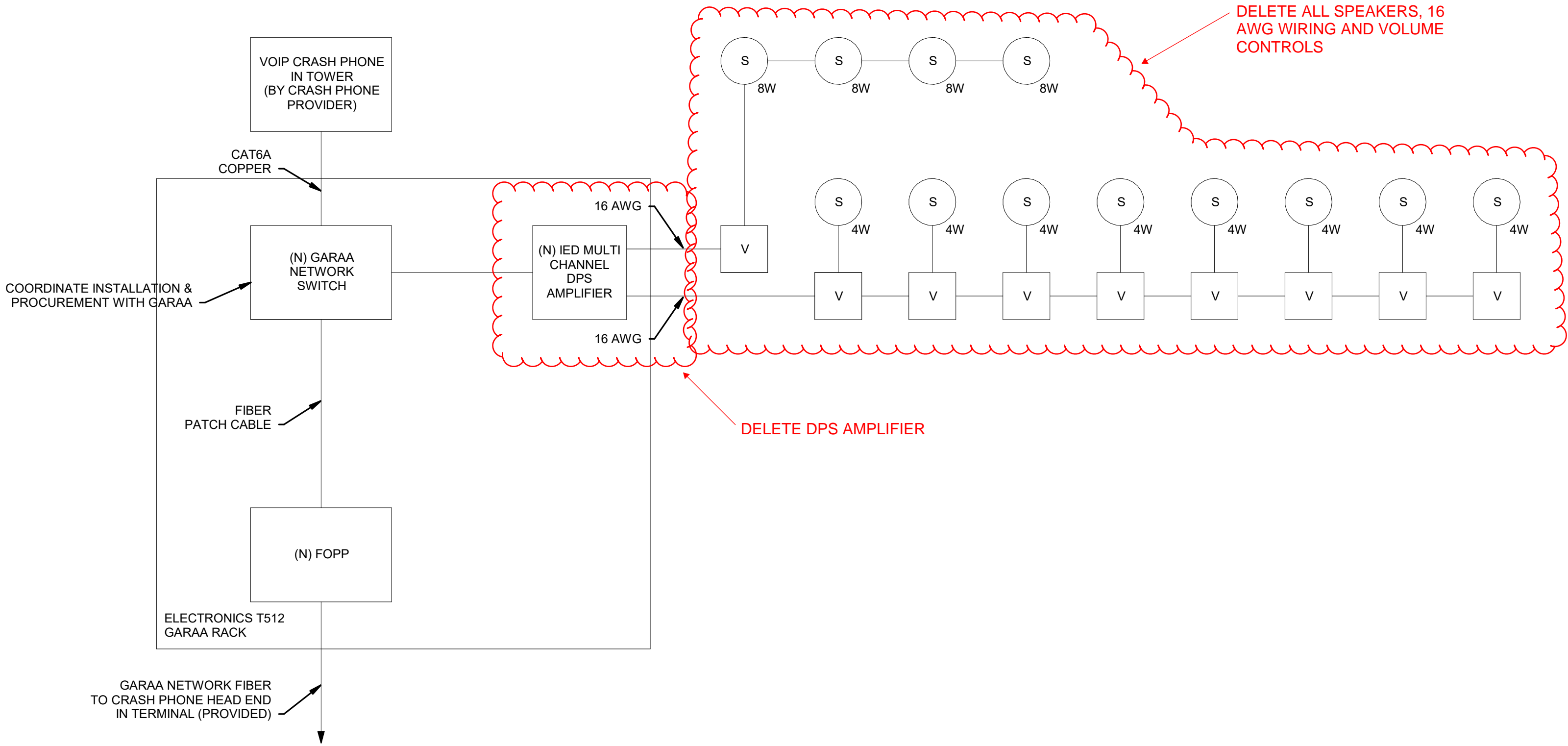
D

C

B

A

SENSITIVE SECURITY INFORMATION



1 CRASH PHONE DIAGRAM
SCALE: N.T.S.

SHEET NOTES:

- ALL EQUIPMENT SHOWN ON THIS DIAGRAM SHALL BE NEW CFCI UNLESS OTHERWISE INDICATED.
- THE TERMINAL CRASH PHONE SYSTEM SHALL OPERATE IN THE TOWER AND TRACON VIA VOIP NETWORK. COORDINATE WITH KOVA CORP VIA GARAA FOR PHONE AND PROGRAMING. THE VOLUME CONTROL IN OFFICE SPACES SHALL PROVIDE THE USER THE ABILITY TO ADJUST THE VOLUME OF THE SPEAKERS INDIVIDUALLY FOR THE CRASH PHONE ONLY. PROVIDE HOME RUNS AS NEEDED FOR WIRING.

WARNING: THIS RECORD CONTAINS SENSITIVE SECURITY INFORMATION THAT IS CONTROLLED UNDER 49 CFR PARTS 15 AND 1520. NO PART OF THIS RECORD MAY BE DISCLOSED TO PERSONS WITHOUT A "NEED TO KNOW," AS DEFINED IN 49 CFR PARTS 15 AND 1520, EXCEPT WITH THE WRITTEN PERMISSION OF THE ADMINISTRATOR OF THE TRANSPORTATION SECURITY ADMINISTRATION OR THE SECRETARY OF TRANSPORTATION. UNAUTHORIZED RELEASE MAY RESULT IN CIVIL PENALTY OR OTHER ACTION. FOR U.S. GOVERNMENT AGENCIES, PUBLIC DISCLOSURE IS GOVERNED BY 5 USC 552 AND 49 CFR PARTS 15 AND 1520

POND
3500 Parkway Lane
Suite 500
Peachtree Corners
Georgia 30092

ARORA
Arora Engineers
1600 Market Street | Suite 1630
Philadelphia, PA 19103
T: (215) 571-4930
F: (610) 459-7950
aroraengineers.com



COA STAMP

CLIENT INFORMATION

Asheville
REGIONAL AIRPORT

PROJECT NAME
ASHEVILLE REGIONAL
AIRPORT AUTHORITY
ATCT & TRACON

61 TERMINAL DRIVE, STE 1
FLETCHER, NC 28732

DRAWING ISSUE

ISSUED FOR CONSTRUCTION	DATE
DESCRIPTION	12/21/2022
MARK	
DESIGNED BY:	CK
DRAWN BY:	JH
CHECKED BY:	EH
SUBMITTED BY:	EH
DATE:	21 DECEMBER 2022
PROJECT #:	1210250

SHEET TITLE

TELE-
COMMUNICATIONS
CRASH PHONE
DIAGRAM

SENSITIVE SECURITY
INFORMATION

CONTROLLED UNDER 49
CFR PARTS 15 AND 1520.

SHEET NUMBER

T-602

ORIGINAL SHEET SIZE:
22" X 34"

ISSUED FOR CONSTRUCTION

SENSITIVE SECURITY INFORMATION

KOKOLAKIS



CONTRACTING

May 30, 2025

Josh Alexander
ATCT Project Manager – Parsons Transportation Group
146 Westfeldt Dr.
Fletcher, NC 28732

Project: Greater Asheville Regional Airport Authority ATCT & TRACON
Asheville, NC

SUBJECT: COR#053 – Plumbing Modifications at Cab Roof Level

Mr. Alexander,

Attached you will find Kokolakis Contracting's itemized cost proposal No. 053 which encompasses the additional costs for the labor, materials and equipment associated with the RFI#265.

Enclosed please find a detailed cost breakdown, summary of changes and back-up related to this change order, which to the best of our knowledge incorporates all adds/deducts associated with the abovementioned changes. This proposal is hereby submitted for a change order in the amount of **\$1,626.30**.

Should you have any questions, please do not hesitate to contact me directly.

Respectfully,

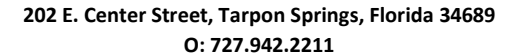
KOKOLAKIS CONTRACTING, INC.

Cameron Champaigne

Cameron Champaigne
Assistant Project Manager
Cc: Field / File

FORGING RELATIONSHIPS

KC-245- Asheville Regional Airport New ATCT & Base Building



KOKOLAKIS PROPOSAL # 53

DATE 30-May-25

<u>Description of Work</u>	<u>Material</u> <u>Quantity</u>	<u>Unit</u> <u>Cost</u>	<u>Per</u>	<u>Total</u> <u>Material</u>	<u>Labor</u> <u>Factor</u>	<u>Per</u>	<u>Total</u> <u>Hours</u>	<u>Labor</u> <u>Rate</u>	<u>Total</u> <u>Labor</u>	<u>Total</u> <u>Cost</u>
Plumbing modifications and re-work associated with RFI#265. These changes resulted in re-work and modifications to the roof drainage/overflow infrastructure at the ATC tower cab roof.										
<u>Kokolakis Self Perform</u>										
										0.00
Sub-Total				\$0.00					\$0.00	\$0.00
<u>Subcontracted</u>										
Added Labor, Material & Equipment										1,324.19
Sub-Total										\$1,324.19
TOTAL DIRECT COST										\$1,324.19
Kokolakis OH @		10.00%								132.42
Kokolakis Profit @		10.00%								145.66
Bond Rate		1.50%								24.03
TOTAL PROPOSAL										\$1,626.30



INDUSTRIES INC.
P.O. BOX 279
PINEVILLE, NC 28134

Phone: 704/556-0301
Fax: 704/556-0366

May 19, 2025

Via Email: sthorton@jkokolakis.com

Kokolakis Contracting
202 E Center Street
Tarpon Springs, FL 34689

Attn: Sean Thorton

**RE: GREATER ASHEVILLE REGIONAL AIRPORT AUTHORITY ATCT & TRACON
PLUMBING SUBCONTRACT
CAM-FUL CHANGE REQUEST NUMBER 3786-500-026
REMOVE AND REROUTE SECONDARY ROOF DRAIN PIPING**

Dear Sean,

Please find the attached detailed labor, material, and equipment breakdown for the additional cost associated with the additional work to remove and reroute the secondary roof drain piping. After your review of the attached detailed breakdown for this additional work, please advise us upon approval and/or change order proceedings.

TOTAL CAM-FUL CHANGE REQUEST NUMBER 3786-500-026

\$1,324.19

If you have any questions or concerns regarding this change request for additional work, please feel free to contact our office.

Exclusions: No painting, ceiling grid or tile removal and replacement, power or control wiring, overtime work, concrete work, cutting or patching sheet rock or masonry or roofing. No vapor barrier for underground piping.

Note: Due to market price fluctuations beyond our control, this proposal is offered 30 days and may be withdrawn from consideration due to cost increase or change in job conditions creating additional cost of installation.

Sincerely,
CAM-FUL INDUSTRIES, INC.

Ron Morton

Ron Morton
Plumbing Project Manager

Attachments – (2)
2 – Labor & Material Breakdown

CC: 3786-500 CR
TCC / RS

RM/ds



INDUSTRIES INC.
P.O. BOX 279
PINEVILLE, NC 28134

Phone: 704/556-0301
Fax: 704/556-0366

CHANGE REQUEST LABOR & MATERIAL BREAKDOWN

ATTENTION:	John Kokolakis; Kokolakis Contracting									
JOB NAME:	Greater Asheville Regional Airport Authority ATCT & TRACON									
JOB NUMBER:	3786-500									
CHANGE REQUEST NUMBER:	3786-500-026									
CHANGE REQUEST DESCRIPTION:	Remove and Reroute Secondary Roof Drain Piping									
1	COST OF MATERIALS (Per attached breakdown)									\$ 100.53
2	EQUIPMENT RENTAL (Per attached breakdown)									\$ -
3	SUBTOTAL I (Add lines 1 & 2)									\$ 100.53
4	SALES TAX (7.25% of Subtotal I)									\$ 7.29
5	LABOR									
	GENERAL LABOR			HRS @	\$ 55.61	\$ -				
	OPERATOR LABOR			HRS @	\$ 57.17	\$ -				
	PLUMBER LABOR			18 HRS @	\$ 59.90	\$ 1,078.20				
	HVAC DUCT LABOR			HRS @	\$ 58.73	\$ -				
	PIPE FITTER LABOR			HRS @	\$ 71.01	\$ -				
	FIRE PROTECTION LABOR			HRS @	\$ 56.13	\$ -				
	DETAILING/TECHNICIAN LABOR			HRS @	\$ 75.00	\$ -				
	LABOR SUBTOTAL									\$ 1,078.20
6	LABOR BURDEN (Insurance & related payroll cost - 46.55% of line 5)									N/A
7	SUBTOTAL II (Add lines 3, 4, 5, and 6)									\$ 1,186.02
8	GENERAL OVERHEAD									
	N/A									
	N/A - if change involves deduction									
9	PROFIT									\$ 118.60
	10% - if change involves additional cost									
	N/A - if change involves deduction									
	SUBCONTRACT WORK (Itemized breakdown(s) attached)									
10	TOTAL SUBCONTRACT(S)									\$ -
11	COMMISSION ON SUBCONTRACT(S)									\$ -
	10% - if change involves additional cost									
	0% - if change involves deduction									
12	FINAL SUBTOTAL (Add lines 7, 8, 9, 10, and 11)									\$ 1,304.62
13	BONDS COST									\$ 19.57
	(3786 - Yes)									
									TOTAL CHANGE REQUEST:	\$ 1,324.19
										EXTENSION OF TIME REQUESTED:

July 23, 2025

Josh Alexander, CCM
ATCT Project Manager – Parsons Transportation Group
146 Westfeldt Dr.
Fletcher, NC 28732
Greater Asheville Regional Airport Authority ATCT & TRACON

Subject: COR #54 – Owner Modifications to Exhibit C – Unit Cost Worksheet – Added Work Classifications and Budget Adjustments

Dear Mr. Alexander,

Mr. Alexander,
Kokolakis Contracting hereby submits Change Order Request No. 54, which reflects revisions to Exhibit C – Unit Cost Worksheet dated 7/23/25. Enclosed herein is our updated cost proposal, which incorporates adjustments to the unit pricing and quantities as outlined in the revised worksheet.

We kindly request issuance of a formal change order incorporating these revisions. Should you have any questions or require further details, please do not hesitate to contact me directly at (215) 410-6808.

Respectfully,

KOKOLAKIS CONTRACTING, INC.



Sean Thornton, P.E.
Project Manager
Cc: JK; BA; JP; CC / File

ASHEVILLE REGIONAL AIRPORT
ATCT & Base Building Facility
EXHIBIT C Revision #1 - BUDGET ADJUSTMENTS FOR FUNDING LINE ITEMS #126, 127, and 128

7/23/2025

Unit Cost Worksheet - Work-in-place through June 30, 2025

ITEM NO.	SPEC NO.	DESCRIPTION	EXHIBIT C - ORIGINAL CONTRACT SUM (ALLOWANCE)
		SITE CIVIL	
1	NCDOT 226	COMPREHENSIVE GRADING	1,183,404.60
2	NCDOT 230	BORROW EXCAVATION	202,293.00
3	NCDOT 260	PROOF ROLLING	16,537.50
4	NCDOT 305	4" PVC PIPE	11,275.64
5	NCDOT 305	6" PVC PIPE	9,452.52
6	NCDOT 305	15" CLASS III RCP STORM DRAIN PIPE	186,473.25
7	NCDOT 305	15" CLASS IV RCP STORM DRAIN PIPE	3,378.38
8	NCDOT 305	18" CLASS III RCP STORM DRAIN PIPE	51,171.75
9	NCDOT 305	18" CLASS IV RCP STORM DRAIN PIPE	6,907.43
10	NCDOT 305	24" CLASS III RCP STORM DRAIN PIPE	53,867.52
11	NCDOT 305	24" CLASS IV RCP STORM DRAIN PIPE	5,394.90
12	NCDOT 305	36" CLASS III RCP STORM DRAIN PIPE	209,790.00
13	NCDOT 305	36" CLASS IV RCP STORM DRAIN PIPE	20,286.63
14	NCDOT 305	54" CLASS III RCP STORM DRAIN PIPE	381,554.46
15	NCDOT 305	54" CLASS IV RCP STORM DRAIN PIPE	266,309.19
16	NCDOT 340	15" HDPE PIPE REMOVAL	1,616.37
17	NCDOT 340	36" REINFORCED CONCRETE PIPE REMOVAL	7,163.73
18	NCDOT 340	48" REINFORCED CONCRETE PIPE REMOVAL	8,122.28
19	NCDOT 340	54" REINFORCED CONCRETE PIPE REMOVAL	78,134.28
20	NCDOT 402	REMOVAL OF EXISTING DRAINAGE STRUCTURE	21,065.10
21	NCDOT 500	FINE GRADING	44,002.98
22	NCDOT 520	AGGREGATE BASE COURSE (PERIMETER ROAD)	51,817.50
23	NCDOT 520	AGGREGATE BASE COURSE (GRAVEL ROAD - NEW)	27,636.00
24	NCDOT 520	AGGREGATE BASE COURSE (GRAVEL ROAD - REUSED)	8,778.00
25	NCDOT 600	PRIME COAT	15,136.80
26	NCDOT 610	ASPHALT CONCRETE SURFACE COURSE	58,203.60
27	NCDOT 610	ASPHALT INTERMEDIATE COURSE	105,903.00
28	NCDOT 710	6" PORTLAND CEMENT CONCRETE PAVEMENT, DUMPSTER PAD	4,636.80
29	NCDOT 802	DISPOSAL OF WASTE AND DEBRIS	29,581.65
30	NCDOT 838	18-INCH PRECAST CONCRETE REINFORCED ENDWALL	2,487.77
31	NCDOT 838	24-INCH PRECAST CONCRETE REINFORCED ENDWALL	3,141.81
32	NCDOT 840	DROP INLET (STORM LINE A)	268,946.79
33	NCDOT 840	DROP INLET (STORM LINE B)	62,089.02
34	NCDOT 840	DROP INLET (STORM LINE C)	25,870.43
35	NCDOT 840	CURB INLET (STORM LINE C)	30,327.57
36	NCDOT 840	MANHOLE (STORM LINE D)	17,411.73
37	NCDOT 840	BASIN RISER (STORM LINE D)	11,328.14
38	NCDOT 846	18" CONCRETE CURB AND GUTTER	67,499.25
39	NCDOT 846	24" CONCRETE CURB AND GUTTER	8,541.23
40	NCDOT 848	4" PORTLAND CEMENT CONCRETE PAVEMENT, SIDEWALK	44,421.30
41	NCDOT 876	RIP RAP, CLASS 'B'	533.61
42	NCDOT 1205	PAINT PAVEMENT MARKING LINES, 4"	825.30
43	NCDOT 1205	PAINT PAVEMENT MARKING LINES, 6"	252.00
44	NCDOT 1205	PAINT PAVEMENT MARKING LINES, 2'	189.00
45	NCDOT 1205	PAINT PAVEMENT MARKING LINES, HANDICAP SPACES	846.30
46	NCDOT 1605	TEMPORARY SILT FENCE	8,463.00
47	NCDOT 1607	CONSTRUCTION ENTRANCE	229,647.18
48	NCDOT 1631	MATTING FOR EROSION CONTROL	176,400.00
49	NCDOT 1660	SEEDING AND MULCHING	75,163.73
50	C-102	SEDIMENT BASIN WITH SKIMMER AND BAFFLES	14,280.00
51	C-102	BLOCK AND GRAVEL INLET PROTECTION	11,965.80
52	C-102	DIVERSION DITCH	3,855.60
53	C-102	STORMWATER BASIN CONVERSION	18,711.00
54	S-910	CONCRETE BOLLARD	5,011.02
55	S-910	WHEEL STOP	3,628.80
56	S-910	SIGNS	3,808.35
57	F-160	10' WILDLIFE FENCE (AIRPORT)	118,473.60
58	F-160	24' SWING GATE	5,040.00
59	F-162	TEMPORARY 10' CHAIN LINK FENCE	20,563.33
60	F-162	TEMPORARY 10' CHAIN LINK AND CONCRETE BARRIER	262,625.00
61	F-162	TEMPORARY GATE	630.00
62	F-162	7" CHAIN LINK FENCE (FAA)	125,361.60
63	F-162	10' CHAIN LINK FENCE (AIRPORT)	182,876.40
64	F-162	24' PIVOT GATE	43,299.38
65	F-162	5' PEDESTRIAN GATE	157.50

ITEM NO.	SPEC NO.	DESCRIPTION	ORIGINAL CONTRACT ALLOWANCE SUMS
		POWER/COMM	
66		4" PVC - SCHEDULE 40 CONDUIT, DIRECT BUIRED	59,330.88
67		4 WAY - 2" CONCRETE ENCASED DUCTBANK	49,230.30
68		8 WAY - 2" /4" CONCRETE ENCASED DUCTBANK	170,157.65
69		AT&T COMMUNUCATION BOX	7,375.20
			-
		SEWER	
			-
70	MSD	4" PVC PIPE	6,928.43
71	MSD	6" PVC PIPE	79,690.80
72	MSD	8" PVC PIPE	64,402.80
72.1		Added 8" PVC PIPE per asi008 @ new unit cost	-
73	MSD	SANITARY SEWER MANHOLE (0' - 6' Depth)	37,301.25
74	MSD	SANITARY SEWER MANHOLE (6' - 12' Depth)	90,752.55
75	MSD	SANITARY SEWER MANHOLE (Greater than 12' Depth)	20,043.45
76	MSD	SANITARY SEWER SERVICE FEE	2,625.00
			-
		WATER	
			-
77	CITY OF ASHVILLE	4" COPPER WATER SERVICE	35,293.23
78	CITY OF ASHVILLE	3/4" COPPER WATER SERVICE	6,900.60
79	CITY OF ASHVILLE	6" DUCTILE IRON WATER MAIN	11,998.14
80	CITY OF ASHVILLE	8" DUCTILE IRON WATER MAIN	5,122.22
81	CITY OF ASHVILLE	12" DUCTILE IRON WATER MAIN	90,024.90
82	CITY OF ASHVILLE	FIRE HYDRANT	33,405.75
83	CITY OF ASHVILLE	4" GATE VALVE	2,227.05
84	CITY OF ASHVILLE	6" GATE VALVE	14,698.53
85	CITY OF ASHVILLE	8" GATE VALVE	3,563.28
86	CITY OF ASHVILLE	12" BUTTERFLY VALVE	94,427.76
87	CITY OF ASHVILLE	12" TAPPING SLEEVE AND VALVE - CONNECT TO EXISTING WATER MAIN	23,384.03
88	CITY OF ASHVILLE	TAPPING SADDLE & CORP STOP - 4" WATER SERVICE CONNECTION	13,362.30
89	CITY OF ASHVILLE	RPZ BACKFLOW PREVENTER	125,828.33
90	CITY OF ASHVILLE	1.5" WATER METER SERVICE FEE	1,575.00
91	CITY OF ASHVILLE	4" WATER METER SERVICE FEE	3,675.00
92	CITY OF ASHVILLE	WATER SPIGOT AND HOSE BIB	2,227.05
			-
		AIRFIELD ELECTRICAL	
			-
93	L-108	6 PAIR #19 AWG PE39 GR, FAA RLIM CONTROL CABLE INSTALLED IN FAA DUCT OR CONDUIT	46,284.00
94	L-108	25 PAIR #19 AWG PE39 GR, FAA ILS CONTROL CABLE INSTALLED IN FAA DUCT OR CONDUIT	79,675.00
95	L-108	50 PAIR #19 AWG PE39 GR, FAA RADAR CONTROL CABLE INSTALLED IN FAA DUCT OR CONDUIT	179,550.00
96	L-108	1/0 AWG BSD COPPER COUNTERPOISE GUARD WIRE, INSTALLED OVER FAA DUCT OR CONDUIT	34,692.00
97	L-108	1/C #6 AWG SOLID COPPER COUNTERPOISE WIRE, INSTALLED OVER ALCMS DUCT OR CONDUIT	5,355.00
98	L-108	0.75" DIAMETER BY 10.00' LONG COPPER CLAD STEEL SECTIONAL GROUND ROD, INCLUDING 8 FOOT LENGTH OF 1/0 AWG GUARD WIRE FOR CNNECTION TO MAIN GUARD WIRE	49,686.00
99	L-108	FOOT LENGTH OF 1/0 AWG GUARD WIRE FOR CNNECTION TO MAIN GUARD WIRE	4,599.00
100	L-110	2 WAY 2" SCHEDULE 40 PVC DIRECT EARTH BURIED DUCT	61,656.00
101	L-110	4 WAY 2" SCHEDULE 40 PVC DIRECT EARTH BURIED DUCT	88,494.00
102	L-110	2 WAY 4" SCHEDULE 40 PVC DIRECT EARTH BURIED DUCT	145,971.00
103	L-110	2 WAY 2" SCHEDULE 40 PVC CONCRETE ENCASED DUCT	18,288.90
104	L-110	4 WAY 2" SCHEDULE 40 PVC CONCRETE ENCASED DUCT	22,239.00
105	L-110	2 WAY 4" SCHEDULE 40 PVC CONCRETE ENCASED DUCT	25,307.10
106	L-110	2 WAY 4" SCHEDULE 40 PVC DIRECTIONAL BORED DUCT	138,253.50
107	L-115	AIRCRAFT RATED ELECTRICAL MANHOLE TYPE A-1, 4'X4' WITH SPRING LOADED COVER	171,091.20
108	L-115	AIRCRAFT RATED ELECTRICAL MANHOLE TYPE A-2, 5'X5' WITH SPRING LOADED COVER	160,656.30
109	L-115	NON-AIRCRAFT RATED ELECTRICAL MANHOLE TYPE N-1	26,783.40
			-
		LANDSCAPING	
			-
110	329200	LANDSCAPING TRIPLE HAMMERED HARDWOOD MULCH (3" THICK)	3,116.40
111	329200	LANDSCAPING SURE-LOC 1/4" THK. STEEL EDGING (BLACK)	12,521.25
112	329200	LANDSCAPING TAN RIVER STONE - 3-4" SIZETAN RIVER STONE - 3-4" SIZE	6,123.60
113	329300	- 15 GAL	2,449.44
114	329300	LANDSCAPING TREE - THUJA OCCIDENTALIS 'EMERALD' / EMERALD ARBORVITAE - 15 GAL	4,899.30
115	329300	LANDSCAPING SHURB - ABELIA X 'ROSE CREEK' / ROSE CREEK ABELIA - 3 GAL - 18" HT. MIN.	462.84
116	329300	LANDSCAPING SHURB - FOTHERGILLA GARDENII / DWARF FOTHERGILLA - 3 GAL - 18" HT. MIN.	347.13

117	329300	LANDSCAPING SHURB - ILEX CORNUTA 'BURFORDII NANA' / DWARF BURFORD HOLLY - 3 GAL. - 18" HT. MIN.	768.60
118	329300	LANDSCAPING SHURB - ILEX VOMITORIA / YAUPON HOLLY - 15 GAL.	3,591.00
119	329300	LANDSCAPING SHURB - ITEA VIRGINICA 'VIRGINIA' / VIRGINIA SWEETSPIRE - 3 GAL. - 18" HT. MIN.	2,510.76
120	329300	LANDSCAPING SHURB - JUNCUS EFFUSUS / COMMON RUSH - 1 GAL.	669.38
121	329300	LANDSCAPING SHURB - PANICUM VIRGATUM 'SHENENDOAH' / BURGUNDY SWITCH GRASS - 1 GAL.	1,224.30
122	329300	LANDSCAPING SHURB - PRUNUS LAUROCERASUS 'OTTO LUYKEN' / OTTO LUYKEN ENGLISH LAUREL - 3 GAL. - 18" HT. MIN.	4,227.30
123	329300	LANDSCAPING SHURB - SCHIZACHYRIUM SCOPARIUM 'THE BLUES' / THE BLUES LITTLE BLUESTEM - 1 GAL.	321.30
124	329300	LANDSCAPING SHURB - THUJA OCCIDENTALIS 'CONGABE' / FIRE CHIEF GLOBE ARBORVITAE- 3 GAL. - 18" HT. MIN.	1,157.52
125	329300	LANDSCAPING SHURB - THUJA OCCIDENTALIS 'GOLDEN GLOBE' / GOLDEN GLOBE ARBORVITAE	1,085.18
UNIT COST BUDGET LINE ITEM ADDS (CHANGE ORDER #6 NEW LINE ITEMS)			
126	CO #6	4" CONDUIT BORE TO ASR	-
127	CO #6	144 STRAND, SINGLE-MODE FIBEROPTIC CABLE	-
128	CO #6	24 STRAND, SINGLE-MODE FIBEROPTIC CABLE	-

TOTALS

7,284,175.49

ASHEVILLE REGIONAL AIRPORT
ATCT & Base Building Facility

EXHIBIT C.1 - BUDGET ADJUSTMENTS FOR FUNDING LINE ITEMS #126, 127, and 128
7/23/2025

Unit Cost Worksheet (Rev.1 for Budget Changes)

ITEM NO.	SPEC NO.	DESCRIPTION	Unit	EST. QUANTITY	REVISED QUANTIY PER ASI-008	PREVIOUS QUANTITY	This Pay App		REVISED UNIT COST PER ASI-008	thru 6/30		EXHIBIT C - ORIGINAL CONTRACT SUM (ALLOWANCE)	VARIANCE - OVER/UNDER	EXHIBIT C BUDGET ADJUSTMENTS	NOTES
							CURRENT QUANTITY	UNIT COST		TOTAL COMPLETED & STORED TO DATE					
		SITE CIVIL													
1	NCDOT 226	COMPREHENSIVE GRADING	LS	1		0.615	0.175	\$ 1,183,404.60		1,127,189.67	1,183,404.60	(56,214.94)	-		
2	NCDOT 230	BORROW EXCAVATION	CY	7800		7800		\$ 25.94		202,293.01	202,293.00	0.01	-		
3	NCDOT 260	PROOF ROLLING	SY	6300		1332.5	4967.5	\$ 2.63		16,537.50	16,537.50	(0.00)	-		
4	NCDOT 305	4" PVC PIPE	LF	161				\$ 70.04		-	11,275.64	(11,275.64)	-		
5	NCDOT 305	6" PVC PIPE	LF	124				\$ 76.23		-	9,452.52	(9,452.52)	-		
6	NCDOT 305	15" CLASS III RCP STORM DRAIN PIPE	LF	450		320		\$ 414.39		132,603.21	186,473.25	(53,870.04)	-		
7	NCDOT 305	15" CLASS IV RCP STORM DRAIN PIPE	LF	33		33		\$ 102.38		3,378.38	3,378.38	0.01	-		
8	NCDOT 305	18" CLASS III RCP STORM DRAIN PIPE	LF	475		475		\$ 107.73		51,171.75	51,171.75	-	-		
9	NCDOT 305	18" CLASS IV RCP STORM DRAIN PIPE	LF	59		59		\$ 117.08		6,907.43	6,907.43	0.01	-		
10	NCDOT 305	24" CLASS III RCP STORM DRAIN PIPE	LF	384		417		\$ 140.28		58,496.76	53,867.52	4,629.24	-		
11	NCDOT 305	24" CLASS IV RCP STORM DRAIN PIPE	LF	35		40		\$ 154.14		6,165.60	5,394.90	770.70	-		
12	NCDOT 305	36" CLASS III RCP STORM DRAIN PIPE	LF	925		932		\$ 226.80		211,377.60	209,790.00	1,587.60	-		
13	NCDOT 305	36" CLASS IV RCP STORM DRAIN PIPE	LF	78		78		\$ 260.09		20,286.63	20,286.63	-	-		
14	NCDOT 305	54" CLASS III RCP STORM DRAIN PIPE	LF	758		758		\$ 503.37		381,554.46	381,554.46	-	-		
15	NCDOT 305	54" CLASS IV RCP STORM DRAIN PIPE	LF	447		447		\$ 595.77		266,309.19	266,309.19	-	-		
16	NCDOT 340	15" HDPE PIPE REMOVAL	LF	43		48		\$ 260.09		-	1,616.37	(1,616.37)	-		
17	NCDOT 340	36" REINFORCED CONCRETE PIPE REMOVAL	LF	137		136		\$ 52.29		7,111.44	7,163.73	(52.29)	-		
18	NCDOT 340	48" REINFORCED CONCRETE PIPE REMOVAL	LF	135		102		\$ 60.17		6,136.83	8,122.28	(1,985.45)	-		
19	NCDOT 340	54" REINFORCED CONCRETE PIPE REMOVAL	LF	974		900		\$ 80.22		72,198.00	78,134.28	(5,936.28)	-		
20	NCDOT 402	REMOVAL OF EXISTING DRAINAGE STRUCTURE	LS	7		7		\$ 3,009.30		21,065.10	21,065.10	-	-		
21	NCDOT 500	FINE GRADING	LS	1		1		\$ 44,002.98		62,002.98	44,002.98	18,000.00	-		
22	NCDOT 520	AGGREGATE BASE COURSE (PERIMETER ROAD)	CY	750				\$ 69.09		50,642.97	51,817.50	(1,174.53)	-		
23	NCDOT 520	AGGREGATE BASE COURSE (GRAVEL ROAD - NEW)	CY	400		400		\$ 69.09		27,636.00	27,636.00	-	-		
24	NCDOT 520	AGGREGATE BASE COURSE (GRAVEL ROAD - REUSED)	CY	400				\$ 21.95		-	8,778.00	(8,778.00)	-		
25	NCDOT 600	PRIME COAT	GAL	1360				\$ 11.13		-	15,136.80	(15,136.80)	-		
26	NCDOT 610	ASPHALT CONCRETE SURFACE COURSE	TON	410				\$ 141.96		-	58,203.60	(58,203.60)	-		
27	NCDOT 610	ASPHALT INTERMEDIATE COURSE	TON	820			820	\$ 129.15		105,903.00	105,903.00	-	-		
28	NCDOT 710	6" PORTLAND CEMENT CONCRETE PAVEMENT, DUMPSTER PAD	SY	35.56			35.56	\$ 130.41		4,637.38	4,636.80	0.58	-		
29	NCDOT 802	DISPOSAL OF WASTE AND DEBRIS	LS	1		1		\$ 29,581.65		29,581.65	29,581.65	-	-		
30	NCDOT 838	18-INCH PRECAST CONCRETE REINFORCED ENDWALL	EA	1		1		\$ 2,487.77		2,487.77	2,487.77	0.01	-		
31	NCDOT 838	24-INCH PRECAST CONCRETE REINFORCED ENDWALL	EA	1		1		\$ 3,141.81		3,141.81	3,141.81	-	-		
32	NCDOT 840	DROP INLET (STORM LINE A)	EA	14		13		\$ 19,210.49		249,736.31	268,946.79	(19,210.48)	-		
33	NCDOT 840	DROP INLET (STORM LINE B)	EA	12		7		\$ 5,174.09		36,218.60	62,089.02	(25,870.42)	-		
34	NCDOT 840	DROP INLET (STORM LINE C)	EA	5		4		\$ 5,174.09		20,696.34	25,870.43	(5,174.09)	-		
35	NCDOT 840	CURB INLET (STORM LINE C)	EA	7		5		\$ 4,332.51		21,662.55	30,327.57	(8,665.02)	-		
36	NCDOT 840	MANHOLE (STORM LINE D)	EA	2		2		\$ 8,705.87		17,411.73	17,411.73	-	-		
37	NCDOT 840	BASIN RISER (STORM LINE D)	EA	1		1		\$ 11,328.14		11,328.14	11,328.14	0.00	-		
38	NCDOT 846	18" CONCRETE CURB AND GUTTER	LF	2150		1680		\$ 31.40		67,693.60	67,499.25	194.35	-		
39	NCDOT 846	24" CONCRETE CURB AND GUTTER	LF	145				\$ 58.91		500.00	8,541.23	(8,041.23)	-		
40	NCDOT 848	4" PORTLAND CEMENT CONCRETE PAVEMENT, SIDEWALK	SY	660		660		\$ 67.31		44,421.30	44,421.30	-	-		
41	NCDOT 876	RIP RAP, CLASS 'B'	CY	7				\$ 76.23		-	533.61	(533.61)	-		
42	NCDOT 1205	PAINT PAVEMENT MARKING LINES, 4"	LF	1310				\$ 0.63		-	825.30	(825.30)	-		
43	NCDOT 1205	PAINT PAVEMENT MARKING LINES, 6"	LF	400				\$ 0.63		-	252.00	(252.00)	-		
44	NCDOT 1205	PAINT PAVEMENT MARKING LINES, 2'	LF	300				\$ 0.63		-	189.00	(189.00)	-		
45	NCDOT 1205	PAINT PAVEMENT MARKING LINES, HANDICAP SPACES	EA	2				\$ 423.15		-	846.30	(846.30)	-		
46	NCDOT 1605	TEMPORARY SILT FENCE	LF	1300		1497		\$ 6.51		9,745.47	8,463.00	1,282.47	-		
47	NCDOT 1607	CONSTRUCTION ENTRANCE	EA	2		2		\$ 114,823.59		229,647.18	229,647.18	-	-		
48	NCDOT 1631	MATTING FOR EROSION CONTROL	SY	60000			20000	\$ 2.94		58,800.00	176,400.00	(117,600.00)	\$ 29,400	Revise to +25% due to change in quantity	
49	NCDOT 1660	SEEDING AND MULCHING	AC	15			3	\$ 5,010.92		15,032.75	75,163.73	(60,130.98)	\$ 15,033	Revise to +25% due to change in quantity	
50	C-102	SEDIMENT BASIN WITH SKIMMER AND BAFFLES	EA	1		1		\$ 14,280.00		14,280.00	14,280.00	-	-		
51	C-102	BLOCK AND GRAVEL INLET PROTECTION	EA	40		20		\$ 299.15		5,982.91	11,965.80	(5,982.89)	-		
52	C-102	DIVERSION DITCH	LF	340				\$ 11.34		-	3,855.60	(3,855.60)	-		
53	C-102	STORMWATER BASIN CONVERSION	LS	1				\$ 18,711.00		-	18,711.00	(18,711.00)	-		
54	S-910	CONCRETE BOLLARD	EA	6			1	\$ 835.17		835.17	5,011.02	(4,175.85)	-		

55	S-910	WHEEL STOP	EA	36				\$	100.80		-	3,628.80	(3,628.80)	-	
56	S-910	SIGNS	EA	9				\$	423.15		-	3,808.35	(3,808.35)	-	
57	F-160	10' WILDLIFE FENCE (AIRPORT)	LF	688				\$	172.20		-	118,473.60	(118,473.60)	(118,473.60)	Move budget to 10' Chain Link Fence (Airport) Line 63
58	F-160	24' SWING GATE	EA	4				\$	1,260.00		-	5,040.00	(5,040.00)	-	
59	F-162	TEMPORARY 10' CHAIN LINK FENCE	LF	1758		1773		\$	11.70		20,738.78	20,563.33	175.45	-	
60	F-162	TEMPORARY 10' CHAIN LINK AND CONCRETE BARRIER	LF	2101		2019		\$	125.00		252,375.00	262,625.00	(10,250.00)	-	
61	F-162	TEMPORARY GATE	EA	3		4		\$	210.00		840.00	630.00	210.00	-	Additional access gate adjacent to VG-66 added, requested by OPS
62	F-162	7' CHAIN LINK FENCE (FAA)	LF	728				\$	172.20		-	125,361.60	(125,361.60)	(125,361.60)	Move budget to 10' Chain Link Fence (Airport) Line 63
63	F-162	10' CHAIN LINK FENCE (AIRPORT)	LF	1062			566.1	\$	172.20		97,482.42	182,876.40	(85,393.98)	243,835.20	Added item 57 (688") and 62 (728") to budget for line item 63
64	F-162	24' PIVOT GATE	EA	1				\$	43,299.38		76,115.80	43,299.38	32,816.43	-	
65	F-162	5' PEDESTRIAN GATE	EA	1				\$	157.50		-	157.50	(157.50)	-	
							This Pay App				thru 6/30				
ITEM NO.	SPEC NO.	DESCRIPTION	Unit	EST. QUANTITY	REVISED QUANTIY PER ASI-008	PREVIOUS QUANTITY	CURRENT QUANTITY	UNIT COST	REVISED UNIT COST PER ASI-008	TOTAL COMPLETED & STORED TO DATE	EXHIBIT C - ORIGINAL CONTRACT SUM (ALLOWANCE)	VARIANCE - OVER/UNDER	EXHIBIT C BUDGET ADJUSTMENTS	NOTES	
		POWER/COMM													
66		4" PVC - SCHEDULE 40 CONDUIT, DIRECT BUIRED	LF	1620		50		\$	36.62	12,481.20	59,330.88	(46,849.68)	-		
67		4 WAY - 2" CONCRETE ENCASED DUCTBANK	LF	700				\$	70.33	10,230.30	49,230.30	(39,000.00)	-		
68		8 WAY - 2"/4" CONCRETE ENCASED DUCTBANK	LF	1015		145		\$	167.64	34,308.24	170,157.65	(135,849.41)	-		
69		AT&T COMMUNUCATION BOX	EA	4		4		\$	1,843.80	7,375.20	7,375.20	-	-		
										-	-	-	-		
		SEWER								-	-	-	-		
70	MSD	4" PVC PIPE	LF	83	0			\$	83.48	-	6,928.43	(6,928.43)	-		
71	MSD	6" PVC PIPE	LF	895	135	55		\$	89.04	4,897.20	79,690.80	(74,793.60)	-		
72	MSD	8" PVC PIPE	LF	697	1652	1652		\$	92.40	152,644.80	64,402.80	88,242.00	-		
72.1		Added 8" PVC PIPE per asi008 @ new unit cost	LF	0				\$	-	\$ 114.66	-	-	-		
73	MSD	SANITARY SEWER MANHOLE (0' - 6' Depth)	EA	5	3	3		\$	7,460.25	7,460.25	37,301.25	(29,841.00)	-		
74	MSD	SANITARY SEWER MANHOLE (6' - 12' Depth)	EA	10	9	9		\$	9,075.26	81,677.30	90,752.55	(9,075.25)	-		
75	MSD	SANITARY SEWER MANHOLE (Greater than 12' Depth)	EA	1	2	2		\$	20,043.45	40,086.90	20,043.45	20,043.45	-		
76	MSD	SANITARY SEWER SERVICE FEE	EA	1		1		\$	2,625.00	2,625.00	2,625.00	-	-		
										-	-	-	-		
		WATER								-	-	-	-		
77	CITY OF ASHVILLE	4" COPPER WATER SERVICE	LF	453	23			\$	77.91	-	35,293.23	(35,293.23)	-		
78	CITY OF ASHVILLE	3/4" COPPER WATER SERVICE	LF	155	160			\$	44.52	-	6,900.60	(6,900.60)	-		
79	CITY OF ASHVILLE	6" DUCTILE IRON WATER MAIN	LF	154	140			\$	77.91	-	11,998.14	(11,998.14)	-		
80	CITY OF ASHVILLE	8" DUCTILE IRON WATER MAIN	LF	23	23	23		\$	222.71	5,122.22	5,122.22	0.01	-		
81	CITY OF ASHVILLE	12" DUCTILE IRON WATER MAIN	LF	652	1681	1581		\$	138.08	218,296.58	90,024.90	128,271.68	-		
82	CITY OF ASHVILLE	FIRE HYDRANT	EA	6	6	6		\$	5,567.63	33,405.75	33,405.75	-	-		
83	CITY OF ASHVILLE	4" GATE VALVE	EA	1	1			\$	2,227.05	2,227.05	2,227.05	-	-		
84	CITY OF ASHVILLE	6" GATE VALVE	EA	6	6	6		\$	2,449.76	14,698.53	14,698.53	-	-		
85	CITY OF ASHVILLE	8" GATE VALVE	EA	1	4	4		\$	3,563.28	14,253.12	3,563.28	10,689.84	-		
86	CITY OF ASHVILLE	12" BUTTERFLY VALVE	EA	16	7	6		\$	5,901.74	35,410.41	94,427.76	(59,017.35)	-		
87	CITY OF ASHVILLE	12" TAPPING SLEEVE AND VALVE - CONNECT TO EXISTING WATER MAIN	EA	1	1			\$	23,384.03	23,384.03	23,384.03	-	-		
88	CITY OF ASHVILLE	TAPPING SADDLE & CORP STOP - 4" WATER SERVICE CONNECTION	EA	1				\$	13,362.30	-	13,362.30	(13,362.30)	-		
89	CITY OF ASHVILLE	RPZ BACKFLOW PREVENTER	EA	1	1	1		\$	125,828.33	125,828.33	125,828.33	0.01	-		
90	CITY OF ASHVILLE	1.5" WATER METER SERVICE FEE	EA	1	1			\$	1,575.00	-	1,575.00	(1,575.00)	(1,575.00)	Item not used, \$1,575 balance transferred to fund Change Order #6 additional Unit Cost	
91	CITY OF ASHVILLE	4" WATER METER SERVICE FEE	EA	1	1			\$	3,675.00	-	3,675.00	(3,675.00)	(3,675.00)	Item not used, \$3,675 balance transferred to fund Change Order #6 additional Unit Cost	
92	CITY OF ASHVILLE	WATER SPIGOT AND HOSE BIB	EA	1	1			\$	2,227.05	2,227.05	2,227.05	-	-		
										-	-	-	-		
		AIRFIELD ELECTRICAL								-	-	-	-		
93	L-108	6 PAIR #19 AWG PE39 GR, FAA RLIM CONTROL CABLE INSTALLED IN FAA DUCT OR CONDUIT	LF	4000				\$	11.57	-	46,284.00	(46,284.00)	-		
94	L-108	25 PAIR #19 AWG PE39 GR, FAA ILS CONTROL CABLE INSTALLED IN FAA DUCT OR CONDUIT	LF	5000				\$	15.94	-	79,675.00	(79,675.00)	-		
95	L-108	50 PAIR #19 AWG PE39 GR, FAA RADAR CONTROL CABLE INSTALLED IN FAA DUCT OR CONDUIT	LF	5000				\$	35.91	-	179,550.00	(179,550.00)	(179,550.00)	Item not used, \$179,550 balance transferred to fund Change Order #6 additional Unit Cost	

96	L-108	1/0 AWG BSD COPPER COUNTERPOISE GUARD WIRE, INSTALLED OVER FAA DUCT OR CONDUIT	LF	7000		4310		\$ 4.96		34,692.00	34,692.00	-	-	
97	L-108	1/C #6 AWG SOLID COPPER COUNTERPOISE WIRE, INSTALLED OVER ALCMS DUCT OR CONDUIT	LF	600				\$ 8.93		2,655.00	5,355.00	(2,700.00)	(2,700.00)	Item not used, \$2,700 balance transferred to fund Change Order #6 additional Unit Cost
98	L-108	0.75" DIAMETER BY 10.00' LONG COPPER CLAD STEEL SECTIONAL GROUND ROD, INCLUDING 8 FOOT LENGTH OF 1/0 AWG GUARD WIRE FOR CNNECTION TO MAIN GUARD WIRE	EA	260		74		\$ 191.10		18,686.00	49,686.00	(31,000.00)	-	
99	L-108	GROUND DISSIPATION PLATE - .25"X24"X24" WITH PINKERED EDGE, INCLUDING 8 FOOT LENGTH OF 1/0 AWG GUARD WIRE FOR CNNECTION TO MAIN GUARD WIRE	EA	10		10		\$ 459.90		4,599.00	4,599.00	-	-	
100	L-110	2 WAY 2" SCHEDULE 40 PVC DIRECT EARTH BURIED DUCT	LF	2000		1590		\$ 30.83		35,616.52	61,656.00	(26,039.48)	-	
101	L-110	4 WAY 2" SCHEDULE 40 PVC DIRECT EARTH BURIED DUCT	LF	2000		1698		\$ 44.25		75,131.41	88,494.00	(13,362.59)	-	
102	L-110	2 WAY 4" SCHEDULE 40 PVC DIRECT EARTH BURIED DUCT	LF	3000		2920		\$ 48.66		145,971.00	145,971.00	-	-	
103	L-110	2 WAY 2" SCHEDULE 40 PVC CONCRETE ENCASED DUCT	LF	300		70		\$ 60.96		9,788.90	18,288.90	(8,500.00)	-	
104	L-110	4 WAY 2" SCHEDULE 40 PVC CONCRETE ENCASED DUCT	LF	300		40		\$ 74.13		5,239.00	22,239.00	(17,000.00)	-	
105	L-110	2 WAY 4" SCHEDULE 40 PVC CONCRETE ENCASED DUCT	LF	300				\$ 84.36		6,307.10	25,307.10	(19,000.00)	-	
106	L-110	2 WAY 4" SCHEDULE 40 PVC DIRECTIONAL BORED DUCT	LF	1500		1115		\$ 92.17		117,253.50	138,253.50	(21,000.00)	-	
107	L-115	AIRCRAFT RATED ELECTRICAL MANHOLE TYPE A-1, 4'X4' WITH SPRING LOADED COVER	EA	8		8		\$ 21,386.40		171,091.20	171,091.20	-	-	
108	L-115	AIRCRAFT RATED ELECTRICAL MANHOLE TYPE A-2, 5'X5' WITH SPRING LOADED COVER	EA	7		7		\$ 22,950.90		160,656.30	160,656.30	-	-	
109	L-115	NON-AIRCRAFT RATED ELECTRICAL MANHOLE TYPE N-1	EA	2				\$ 13,391.70		-	26,783.40	(26,783.40)	-	
										-	-	-	-	
		LANDSCAPING								-	-	-	-	
110	329200	LANDSCAPING TRIPLE HAMMERED HARDWOOD MULCH (3" THICK)	CY	35				\$ 89.04		-	3,116.40	(3,116.40)	-	
111	329200	LANDSCAPING SURE-LOC 1/4" THK. STEEL EDGING (BLACK)	LF	450				\$ 27.83		-	12,521.25	(12,521.25)	-	
112	329200	LANDSCAPING TAN RIVER STONE - 3-4" SIZETAN RIVER STONE - 3-4" SIZE	CY	20				\$ 306.18		-	6,123.60	(6,123.60)	-	
113	329300	LANDSCAPING TREE - JUNIPERUS CHINENSIS 'TORULOSA' / HOLLYWOOD JUNIPER' - 15 GAL	EA	8				\$ 306.18		-	2,449.44	(2,449.44)	-	
114	329300	LANDSCAPING TREE - THUJA OCCIDENTALIS 'EMERALD' / EMERALD ARBORVITAE - 15 GAL	EA	10				\$ 489.93		-	4,899.30	(4,899.30)	-	
115	329300	LANDSCAPING SHURB - ABELIA X 'ROSE CREEK' / ROSE CREEK ABELIA - 3 GAL - 18" HT. MIN.	EA	8				\$ 57.86		-	462.84	(462.84)	-	
116	329300	LANDSCAPING SHURB - FOTHERGILLA GARDENII / DWARF FOTHERGILLA - 3 GAL - 18" HT. MIN.	EA	6				\$ 57.86		-	347.13	(347.13)	-	
117	329300	LANDSCAPING SHURB - ILEX CORNUTA 'BURFORDII NANA' / DWARF BURFORD HOLLY - 3 GAL - 18" HT. MIN.	EA	15				\$ 51.24		-	768.60	(768.60)	192.15	Revise to +25% due to change in quantity
118	329300	LANDSCAPING SHURB - ILEX VOMITORIA / YAUPON HOLLY - 15 GAL	EA	15				\$ 239.40		-	3,591.00	(3,591.00)	-	
119	329300	LANDSCAPING SHURB - ITEA VIRGINICA 'VIRGINIA' / VIRGINIA SWEETSPIRE - 3 GAL - 18" HT. MIN.	EA	49				\$ 51.24		-	2,510.76	(2,510.76)	627.69	Revise to +25% due to change in quantity
120	329300	LANDSCAPING SHURB - JUNCUS EFFUSUS / COMMON RUSH - 1 GAL	EA	25				\$ 26.78		-	669.38	(669.38)	-	
121	329300	LANDSCAPING SHURB - PANICUM VIRGATUM 'SHENENDOAH' / BURGUNDY SWITCH GRASS - 1 GAL	EA	55				\$ 22.26		-	1,224.30	(1,224.30)	-	
122	329300	LANDSCAPING SHURB - PRUNUS LAUROCERASUS 'OTTO LUYKEN' / OTTO LUYKEN ENGLISH LAUREL - 3 GAL - 18" HT. MIN.	EA	33				\$ 128.10		-	4,227.30	(4,227.30)	-	
123	329300	LANDSCAPING SHURB - SCHIZACHYRIUM SCOPARIUM 'THE BLUES' / THE BLUES LITTLE BLUESTEM - 1 GAL	EA	12				\$ 26.78		-	321.30	(321.30)	-	
124	329300	LANDSCAPING SHURB - THUJA OCCIDENTALIS 'CONGABE' / FIRE CHIEF GLOBE ARBORVITAE- 3 GAL - 18" HT. MIN.	EA	16				\$ 72.35		-	1,157.52	(1,157.52)	-	
125	329300	LANDSCAPING SHURB - THUJA OCCIDENTALIS 'GOLDEN GLOBE' / GOLDEN GLOBE ARBORVITAE	EA	15				\$ 72.35		-	1,085.18	(1,085.18)	-	
TOTALS										5,744,686.54	7,284,175.49	(1,539,488.95)	(142,247.42)	

ADDED WORK CLASSIFICATIONS, PER COR #54			Unit	EST. QUANTITY	REVISED QUANTITY PER ASI-008	PREVIOUS QUANTITY	CURRENT QUANTITY	UNIT COST	REVISED UNIT COST PER ASI-008	TOTAL COMPLETED & STORED TO DATE	ADDED ALLOWANCE BUDGETS (COR#54)	VARIANCE - OVER/UNDER	COR#54 BUDGET ADJUSTMENTS	
126	CO #6	4" CONDUIT BORE TO ASR	LS	1				\$ 121,950.00		-	121,950.00	121,950.00	121,950.00	
127	CO #6	144 STRAND, SINGLE-MODE FIBEROPTIC CABLE	LF	2300				\$ 20.85		-	47,955.00	47,955.00	47,955.00	
128	CO #6	24 STRAND, SINGLE-MODE FIBEROPTIC CABLE	LF	2300				\$ 7.65		-	17,595.00	17,595.00	17,595.00	
TOTALS										5,744,686.54	7,284,175.49	(1,351,988.95)	45,252.59	
								Line Item 60 on SOV:		C97 cell on SOV				

ASHEVILLE REGIONAL AIRPORT
ATCT & Base Building Facility

EXHIBIT C.2 - BUDGET ADJUSTMENTS FOR FUNDING LINE ITEMS #126, 127, and 128
7/23/2025

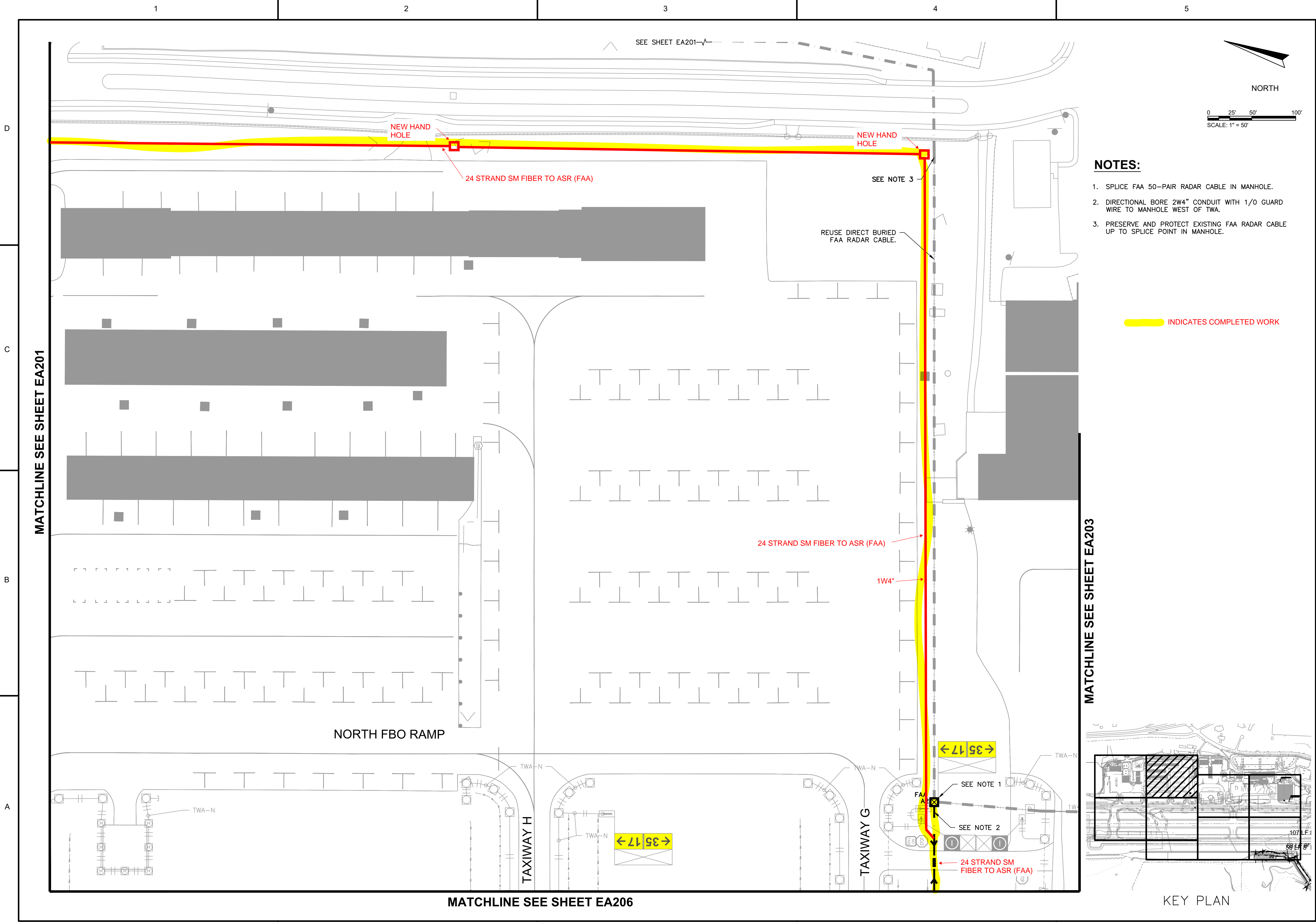
Unit Cost Worksheet (Rev.1 for Budget Changes)

						This Pay App				thru 6/30			
ITEM NO.	SPEC NO.	DESCRIPTION	Unit	EST. QUANTITY	REVISED QUANTIY PER ASI-008	PREVIOUS QUANTITY	CURRENT QUANTITY	UNIT COST	REVISED UNIT COST PER ASI-008	TOTAL COMPLETED & STORED TO DATE	EXHIBIT C - ORIGINAL CONTRACT SUM (ALLOWANCE)	VARIANCE - OVER/UNDER	EXHIBIT C BUDGET ADJUSTMENTS
		SITE CIVIL											
1	NCDOT 226	COMPREHENSIVE GRADING	LS	1		0.615	0.175	\$ 1,183,404.60		1,127,189.67	1,183,404.60	(56,214.94)	-
2	NCDOT 230	BORROW EXCAVATION	CY	7800		7800		\$ 25.94		202,293.01	202,293.00	0.01	-
3	NCDOT 260	PROOF ROLLING	SY	6300		1332.5	4967.5	\$ 2.63		16,537.50	16,537.50	(0.00)	-
4	NCDOT 305	4" PVC PIPE	LF	161				\$ 70.04		-	11,275.64	(11,275.64)	-
5	NCDOT 305	6" PVC PIPE	LF	124				\$ 76.23		-	9,452.52	(9,452.52)	-
6	NCDOT 305	15" CLASS III RCP STORM DRAIN PIPE	LF	450		320		\$ 414.39		132,603.21	186,473.25	(53,870.04)	-
7	NCDOT 305	15" CLASS IV RCP STORM DRAIN PIPE	LF	33		33		\$ 102.38		3,378.38	3,378.38	0.01	-
8	NCDOT 305	18" CLASS III RCP STORM DRAIN PIPE	LF	475		475		\$ 107.73		51,171.75	51,171.75	-	-
9	NCDOT 305	18" CLASS IV RCP STORM DRAIN PIPE	LF	59		59		\$ 117.08		6,907.43	6,907.43	0.01	-
10	NCDOT 305	24" CLASS III RCP STORM DRAIN PIPE	LF	384		417		\$ 140.28		58,496.76	53,867.52	4,629.24	-
11	NCDOT 305	24" CLASS IV RCP STORM DRAIN PIPE	LF	35		40		\$ 154.14		6,165.60	5,394.90	770.70	-
12	NCDOT 305	36" CLASS III RCP STORM DRAIN PIPE	LF	925		932		\$ 226.80		211,377.60	209,790.00	1,587.60	-
13	NCDOT 305	36" CLASS IV RCP STORM DRAIN PIPE	LF	78		78		\$ 260.09		20,286.63	20,286.63	-	-
14	NCDOT 305	54" CLASS III RCP STORM DRAIN PIPE	LF	758		758		\$ 503.37		381,554.46	381,554.46	-	-
15	NCDOT 305	54" CLASS IV RCP STORM DRAIN PIPE	LF	447		447		\$ 595.77		266,309.19	266,309.19	-	-
16	NCDOT 340	15" HDPE PIPE REMOVAL	LF	43		48		\$ 260.09		-	1,616.37	(1,616.37)	-
17	NCDOT 340	36" REINFORCED CONCRETE PIPE REMOVAL	LF	137		136		\$ 52.29		7,111.44	7,163.73	(52.29)	-
18	NCDOT 340	48" REINFORCED CONCRETE PIPE REMOVAL	LF	135		102		\$ 60.17		6,136.83	8,122.28	(1,985.45)	-
19	NCDOT 340	54" REINFORCED CONCRETE PIPE REMOVAL	LF	974		900		\$ 80.22		72,198.00	78,134.28	(5,936.28)	-
20	NCDOT 402	REMOVAL OF EXISTING DRAINAGE STRUCTURE	LS	7		7		\$ 3,009.30		21,065.10	21,065.10	-	-
21	NCDOT 500	FINE GRADING	LS	1		1		\$ 44,002.98		62,002.98	44,002.98	18,000.00	-
22	NCDOT 520	AGGREGATE BASE COURSE (PERIMETER ROAD)	CY	750				\$ 69.09		50,642.97	51,817.50	(1,174.53)	-
23	NCDOT 520	AGGREGATE BASE COURSE (GRAVEL ROAD - NEW)	CY	400		400		\$ 69.09		27,636.00	27,636.00	-	-
24	NCDOT 520	AGGREGATE BASE COURSE (GRAVEL ROAD - REUSED)	CY	400				\$ 21.95		-	8,778.00	(8,778.00)	-
25	NCDOT 600	PRIME COAT	GAL	1360				\$ 11.13		-	15,136.80	(15,136.80)	-
26	NCDOT 610	ASPHALT CONCRETE SURFACE COURSE	TON	410				\$ 141.96		-	58,203.60	(58,203.60)	-
27	NCDOT 610	ASPHALT INTERMEDIATE COURSE	TON	820			820	\$ 129.15		105,903.00	105,903.00	-	-
28	NCDOT 710	6" PORTLAND CEMENT CONCRETE PAVEMENT, DUMPSTER PAD	SY	35.56			35.56	\$ 130.41		4,637.38	4,636.80	0.58	-
29	NCDOT 802	DISPOSAL OF WASTE AND DEBRIS	LS	1		1		\$ 29,581.65		29,581.65	29,581.65	-	-
30	NCDOT 838	18-INCH PRECAST CONCRETE REINFORCED ENDWALL	EA	1		1		\$ 2,487.77		2,487.77	2,487.77	0.01	-
31	NCDOT 838	24-INCH PRECAST CONCRETE REINFORCED ENDWALL	EA	1		1		\$ 3,141.81		3,141.81	3,141.81	-	-
32	NCDOT 840	DROP INLET (STORM LINE A)	EA	14		13		\$ 19,210.49		249,736.31	268,946.79	(19,210.48)	-
33	NCDOT 840	DROP INLET (STORM LINE B)	EA	12		7		\$ 5,174.09		36,218.60	62,089.02	(25,870.42)	-
34	NCDOT 840	DROP INLET (STORM LINE C)	EA	5		4		\$ 5,174.09		20,696.34	25,870.43	(5,174.09)	-
35	NCDOT 840	CURB INLET (STORM LINE C)	EA	7		5		\$ 4,332.51		21,662.55	30,327.57	(8,665.02)	-
36	NCDOT 840	MANHOLE (STORM LINE D)	EA	2		2		\$ 8,705.87		17,411.73	17,411.73	-	-
37	NCDOT 840	BASIN RISER (STORM LINE D)	EA	1		1		\$ 11,328.14		11,328.14	11,328.14	0.00	-
38	NCDOT 846	18" CONCRETE CURB AND GUTTER	LF	2150		1680		\$ 31.40		67,693.60	67,499.25	194.35	-
39	NCDOT 846	24" CONCRETE CURB AND GUTTER	LF	145				\$ 58.91		500.00	8,541.23	(8,041.23)	-
40	NCDOT 848	4" PORTLAND CEMENT CONCRETE PAVEMENT, SIDEWALK	SY	660		660		\$ 67.31		44,421.30	44,421.30	-	-
41	NCDOT 876	RIP RAP, CLASS 'B'	CY	7				\$ 76.23		-	533.61	(533.61)	-
42	NCDOT 1205	PAINT PAVEMENT MARKING LINES, 4"	LF	1310				\$ 0.63		-	825.30	(825.30)	-
43	NCDOT 1205	PAINT PAVEMENT MARKING LINES, 6"	LF	400				\$ 0.63		-	252.00	(252.00)	-
44	NCDOT 1205	PAINT PAVEMENT MARKING LINES, 2'	LF	300				\$ 0.63		-	189.00	(189.00)	-
45	NCDOT 1205	PAINT PAVEMENT MARKING LINES, HANDICAP SPACES	EA	2				\$ 423.15		-	846.30	(846.30)	-
46	NCDOT 1605	TEMPORARY SILT FENCE	LF	1300		1497		\$ 6.51		9,745.47	8,463.00	1,282.47	-

47	NCDOT 1607	CONSTRUCTION ENTRANCE	EA	2		2		\$ 114,823.59		229,647.18	229,647.18	-	-
48	NCDOT 1631	MATTING FOR EROSION CONTROL	SY	60000			20000	\$ 2.94		58,800.00	176,400.00	(117,600.00)	\$ 29,400
49	NCDOT 1660	SEEDING AND MULCHING	AC	15			3	\$ 5,010.92		15,032.75	75,163.73	(60,130.98)	\$ 15,033
50	C-102	SEDIMENT BASIN WITH SKIMMER AND BAFFLES	EA	1		1		\$ 14,280.00		14,280.00	14,280.00	-	-
51	C-102	BLOCK AND GRAVEL INLET PROTECTION	EA	40		20		\$ 299.15		5,982.91	11,965.80	(5,982.89)	-
52	C-102	DIVERSION DITCH	LF	340				\$ 11.34		-	3,855.60	(3,855.60)	-
53	C-102	STORMWATER BASIN CONVERSION	LS	1				\$ 18,711.00		-	18,711.00	(18,711.00)	-
54	S-910	CONCRETE BOLLARD	EA	6			1	\$ 835.17		835.17	5,011.02	(4,175.85)	-
55	S-910	WHEEL STOP	EA	36				\$ 100.80		-	3,628.80	(3,628.80)	-
56	S-910	SIGNS	EA	9				\$ 423.15		-	3,808.35	(3,808.35)	-
57	F-160	10' WILDLIFE FENCE (AIRPORT)	LF	688				\$ 172.20		-	118,473.60	(118,473.60)	(118,473.60)
58	F-160	24' SWING GATE	EA	4				\$ 1,260.00		-	5,040.00	(5,040.00)	-
59	F-162	TEMPORARY 10' CHAIN LINK FENCE	LF	1758		1773		\$ 11.70		20,738.78	20,563.33	175.45	-
60	F-162	TEMPORARY 10' CHAIN LINK AND CONCRETE BARRIER	LF	2101		2019		\$ 125.00		252,375.00	262,625.00	(10,250.00)	-
61	F-162	TEMPORARY GATE	EA	3		4		\$ 210.00		840.00	630.00	210.00	-
62	F-162	7' CHAIN LINK FENCE (FAA)	LF	728				\$ 172.20		-	125,361.60	(125,361.60)	(125,361.60)
63	F-162	10' CHAIN LINK FENCE (AIRPORT)	LF	1062			566.1	\$ 172.20		97,482.42	182,876.40	(85,393.98)	243,835.20
64	F-162	24' PIVOT GATE	EA	1				\$ 43,299.38		76,115.80	43,299.38	32,816.43	-
65	F-162	5' PEDESTRIAN GATE	EA	1				\$ 157.50		-	157.50	(157.50)	-
							This Pay App			thru 6/30			
ITEM NO.	SPEC NO.	DESCRIPTION	Unit	EST. QUANTITY	REVISED QUANTY PER ASI-008	PREVIOUS QUANTITY	CURRENT QUANTITY	UNIT COST	REVISED UNIT COST PER ASI-008	TOTAL COMPLETED & STORED TO DATE	EXHIBIT C - ORIGINAL CONTRACT SUM (ALLOWANCE)	VARIANCE - OVER/UNDER	EXHIBIT C BUDGET ADJUSTMENTS
		POWER/COMM											
66		4" PVC - SCHEDULE 40 CONDUIT, DIRECT BUIRED	LF	1620		50		\$ 36.62		12,481.20	59,330.88	(46,849.68)	-
67		4 WAY - 2" CONCRETE ENCASED DUCTBANK	LF	700				\$ 70.33		10,230.30	49,230.30	(39,000.00)	-
68		8 WAY - 2"/4" CONCRETE ENCASED DUCTBANK	LF	1015		145		\$ 167.64		34,308.24	170,157.65	(135,849.41)	-
69		AT&T COMMUNUCATION BOX	EA	4		4		\$ 1,843.80		7,375.20	7,375.20	-	-
										-	-	-	-
		SEWER								-	-	-	-
70	MSD	4" PVC PIPE	LF	83	0			\$ 83.48		-	6,928.43	(6,928.43)	-
71	MSD	6" PVC PIPE	LF	895	135	55		\$ 89.04		4,897.20	79,690.80	(74,793.60)	-
72	MSD	8" PVC PIPE	LF	697	1652	1652		\$ 92.40		152,644.80	64,402.80	88,242.00	-
72.1		Added 8" PVC PIPE per asi008 @ new unit cost	LF	0				\$ -	\$ 114.66	-	-	-	-
73	MSD	SANITARY SEWER MANHOLE (0' - 6' Depth)	EA	5	3	3		\$ 7,460.25		7,460.25	37,301.25	(29,841.00)	-
74	MSD	SANITARY SEWER MANHOLE (6' - 12' Depth)	EA	10	9	9		\$ 9,075.26		81,677.30	90,752.55	(9,075.25)	-
75	MSD	SANITARY SEWER MANHOLE (Greater than 12' Depth)	EA	1	2	2		\$ 20,043.45		40,086.90	20,043.45	20,043.45	-
76	MSD	SANITARY SEWER SERVCE FEE	EA	1		1		\$ 2,625.00		2,625.00	2,625.00	-	-
										-	-	-	-
		WATER								-	-	-	-
77	CITY OF ASHVILLE	4" COPPER WATER SERVICE	LF	453	23			\$ 77.91		-	35,293.23	(35,293.23)	-
78	CITY OF ASHVILLE	3/4" COPPER WATER SERVICE	LF	155	160			\$ 44.52		-	6,900.60	(6,900.60)	-
79	CITY OF ASHVILLE	6" DUCTILE IRON WATER MAIN	LF	154	140			\$ 77.91		-	11,998.14	(11,998.14)	-
80	CITY OF ASHVILLE	8" DUCTILE IRON WATER MAIN	LF	23	23	23		\$ 222.71		5,122.22	5,122.22	0.01	-
81	CITY OF ASHVILLE	12" DUCTILE IRON WATER MAIN	LF	652	1681	1581		\$ 138.08		218,296.58	90,024.90	128,271.68	-
82	CITY OF ASHVILLE	FIRE HYDRANT	EA	6	6	6		\$ 5,567.63		33,405.75	33,405.75	-	-
83	CITY OF ASHVILLE	4" GATE VALVE	EA	1	1			\$ 2,227.05		2,227.05	2,227.05	-	-
84	CITY OF ASHVILLE	6" GATE VALVE	EA	6	6	6		\$ 2,449.76		14,698.53	14,698.53	-	-
85	CITY OF ASHVILLE	8" GATE VALVE	EA	1	4	4		\$ 3,563.28		14,253.12	3,563.28	10,689.84	-
86	CITY OF ASHVILLE	12" BUTTERFLY VALVE	EA	16	7	6		\$ 5,901.74		35,410.41	94,427.76	(59,017.35)	-
87	CITY OF ASHVILLE	12" TAPPING SLEEVE AND VALVE - CONNECT TO EXISTING WATER MAIN	EA	1	1			\$ 23,384.03		23,384.03	23,384.03	-	-

88	CITY OF ASHVILLE	TAPPING SADDLE & CORP STOP - 4" WATER SERVICE CONNECTION	EA	1				\$ 13,362.30		-	13,362.30	(13,362.30)	-
89	CITY OF ASHVILLE	RPZ BACKFLOW PREVENTER	EA	1	1	1		\$ 125,828.33		125,828.33	125,828.33	0.01	-
90	CITY OF ASHVILLE	1.5" WATER METER SERVICE FEE	EA	1	1			\$ 1,575.00		-	1,575.00	(1,575.00)	(1,575.00)
91	CITY OF ASHVILLE	4" WATER METER SERVCE FEE	EA	1	1			\$ 3,675.00		-	3,675.00	(3,675.00)	(3,675.00)
92	CITY OF ASHVILLE	WATER SPIGOT AND HOSE BIB	EA	1	1			\$ 2,227.05		2,227.05	2,227.05	-	-
										-	-	-	-
		AIRFIELD ELECTRICAL								-	-	-	-
93	L-108	6 PAIR #19 AWG PE39 GR, FAA RLIM CONTROL CABLE INSTALLED IN FAA DUCT OR CONDUIT	LF	4000				\$ 11.57		-	46,284.00	(46,284.00)	-
94	L-108	25 PAIR #19 AWG PE39 GR, FAA ILS CONTROL CABLE INSTALLED IN FAA DUCT OR CONDUIT	LF	5000				\$ 15.94		-	79,675.00	(79,675.00)	-
95	L-108	50 PAIR #19 AWG PE39 GR, FAA RADAR CONTROL CABLE INSTALLED IN FAA DUCT OR CONDUIT	LF	5000				\$ 35.91		-	179,550.00	(179,550.00)	(179,550.00)
96	L-108	1/0 AWG BSD COPPER COUNTERPOISE GUARD WIRE, INSTALLED OVER FAA DUCT OR CONDUIT	LF	7000		4310		\$ 4.96		34,692.00	34,692.00	-	-
97	L-108	1/C #6 AWG SOLID COPPER COUNTERPOISE WIRE, INSTALLED OVER ALCMS DUCT OR CONDUIT	LF	600				\$ 8.93		2,655.00	5,355.00	(2,700.00)	(2,700.00)
98	L-108	0.75" DIAMETER BY 10.00' LONG COPPER CLAD STEEL SECTIONAL GROUND ROD, INCLUDING 8 FOOT LENGTH OF 1/0 AWG GUARD WIRE FOR CNNECTION TO MAIN GUARD WIRE	EA	260		74		\$ 191.10		18,686.00	49,686.00	(31,000.00)	-
99	L-108	GROUND DISSIPATION PLATE - .25"X24"X24" WITH PINKERED EDGE, INCLUDING 8 FOOT LENGTH OF 1/0 AWG GUARD WIRE FOR CNNECTION TO MAIN GUARD WIRE	EA	10		10		\$ 459.90		4,599.00	4,599.00	-	-
100	L-110	2 WAY 2" SCHEDULE 40 PVC DIRECT EARTH BURIED DUCT	LF	2000		1590		\$ 30.83		35,616.52	61,656.00	(26,039.48)	-
101	L-110	4 WAY 2" SCHEDULE 40 PVC DIRECT EARTH BURIED DUCT	LF	2000		1698		\$ 44.25		75,131.41	88,494.00	(13,362.59)	-
102	L-110	2 WAY 4" SCHEDULE 40 PVC DIRECT EARTH BURIED DUCT	LF	3000		2920		\$ 48.66		145,971.00	145,971.00	-	-
103	L-110	2 WAY 2" SCHEDULE 40 PVC CONCRETE ENCASED DUCT	LF	300		70		\$ 60.96		9,788.90	18,288.90	(8,500.00)	-
104	L-110	4 WAY 2" SCHEDULE 40 PVC CONCRETE ENCASED DUCT	LF	300		40		\$ 74.13		5,239.00	22,239.00	(17,000.00)	-
105	L-110	2 WAY 4" SCHEDULE 40 PVC CONCRETE ENCASED DUCT	LF	300				\$ 84.36		6,307.10	25,307.10	(19,000.00)	-
106	L-110	2 WAY 4" SCHEDULE 40 PVC DIRECTIONAL BORED DUCT	LF	1500		1115		\$ 92.17		117,253.50	138,253.50	(21,000.00)	-
107	L-115	AIRCRAFT RATED ELECTRICAL MANHOLE TYPE A-1, 4'X4' WITH SPRING LOADED COVER	EA	8		8		\$ 21,386.40		171,091.20	171,091.20	-	-
108	L-115	AIRCRAFT RATED ELECTRICAL MANHOLE TYPE A-2, 5'X5' WITH SPRING LOADED COVER	EA	7		7		\$ 22,950.90		160,656.30	160,656.30	-	-
109	L-115	NON-AIRCRAFT RATED ELECTRICAL MANHOLE TYPE N-1	EA	2				\$ 13,391.70		-	26,783.40	(26,783.40)	-
										-	-	-	-
		LANDSCAPING								-	-	-	-
110	329200	LANDSCAPING TRIPLE HAMMERED HARDWOOD MULCH (3" THICK)	CY	35				\$ 89.04		-	3,116.40	(3,116.40)	-
111	329200	LANDSCAPING SURE-LOC 1/4" THK. STEEL EDGING (BLACK)	LF	450				\$ 27.83		-	12,521.25	(12,521.25)	-
112	329200	LANDSCAPING TAN RIVER STONE - 3-4" SIZE/TAN RIVER STONE - 3-4" SIZE	CY	20				\$ 306.18		-	6,123.60	(6,123.60)	-
113	329300	LANDSCAPING TREE - JUNIPERUS CHINENSIS 'TORULOSA' / HOLLYWOOD JUNIPER' - 15 GAL	EA	8				\$ 306.18		-	2,449.44	(2,449.44)	-
114	329300	LANDSCAPING TREE - THUJA OCCIDENTALIS 'EMERALD' / EMERALD ARBORVITAE - 15 GAL	EA	10				\$ 489.93		-	4,899.30	(4,899.30)	-
115	329300	LANDSCAPING SHURB - ABELIA X 'ROSE CREEK' / ROSE CREEK ABELIA - 3 GAL - 18" HT. MIN.	EA	8				\$ 57.86		-	462.84	(462.84)	-
116	329300	LANDSCAPING SHURB - FOTHERGILLA GARDENII / DWARF FOTHERGILLA - 3 GAL - 18" HT. MIN.	EA	6				\$ 57.86		-	347.13	(347.13)	-
117	329300	LANDSCAPING SHURB - ILEX CORNUTA 'BURFORDII NANA' / DWARF BURFORD HOLLY - 3 GAL - 18" HT. MIN.	EA	15				\$ 51.24		-	768.60	(768.60)	192.15
118	329300	LANDSCAPING SHURB - ILEX VOMITORIA / YAUPON HOLLY - 15 GAL	EA	15				\$ 239.40		-	3,591.00	(3,591.00)	-
119	329300	LANDSCAPING SHURB - ITEA VIRGINICA 'VIRGINIA' / VIRGINIA SWEETSPIRE - 3 GAL - 18" HT. MIN.	EA	49				\$ 51.24		-	2,510.76	(2,510.76)	627.69
120	329300	LANDSCAPING SHURB - JUNCUS EFFUSUS / COMMON RUSH - 1 GAL	EA	25				\$ 26.78		-	669.38	(669.38)	-
121	329300	LANDSCAPING SHURB - PANICUM VIRGATUM 'SHENENDOAH' / BURGUNDY SWITCH GRASS - 1 GAL	EA	55				\$ 22.26		-	1,224.30	(1,224.30)	-
122	329300	LANDSCAPING SHURB - PRUNUS LAUROCERASUS 'OTTO LUYKEN' / OTTO LUYKEN ENGLISH LAUREL - 3 GAL - 18" HT. MIN.	EA	33				\$ 128.10		-	4,227.30	(4,227.30)	-
123	329300	LANDSCAPING SHURB - SCHIZACHYRIUM SCOPARIUM 'THE BLUES' / THE BLUES LITTLE BLUESTEM - 1 GAL	EA	12				\$ 26.78		-	321.30	(321.30)	-
124	329300	LANDSCAPING SHURB - THUJA OCCIDENTALIS 'CONGABE' / FIRE CHIEF GLOBE ARBORVITAE- 3 GAL - 18" HT. MIN.	EA	16				\$ 72.35		-	1,157.52	(1,157.52)	-

125	329300	LANDSCAPING SHURB - THUJA OCCIDENTALIS 'GOLDEN GLOBE' / GOLDEN GLOBE ARBORVITAE	EA	15				\$72.35		-	1,085.18	(1,085.18)	-
TOTALS										5,744,686.54	7,284,175.49	(1,539,488.95)	(142,247.42)
ADDED WORK CLASSIFICATIONS, PER COR #54			Unit	EST. QUANTITY	REVISED QUANTIY PER ASI-008	PREVIOUS QUANTITY	CURRENT QUANTITY	UNIT COST	REVISED UNIT COST PER ASI-008	TOTAL COMPLETED & STORED TO DATE	ADDED ALLOWANCE BUDGETS (COR#54)	VARIANCE - OVER/UNDER	COR#54 BUDGET ADJUSTMENTS
126	CO #6	4" CONDUIT BORE TO ASR	LS	1				\$121,950.00		-	121,950.00	121,950.00	121,950.00
127	CO #6	144 STRAND, SINGLE-MODE FIBEROPTIC CABLE	LF	2300				\$20.85		-	47,955.00	47,955.00	47,955.00
128	CO #6	24 STRAND, SINGLE-MODE FIBEROPTIC CABLE	LF	2300				\$7.65		-	17,595.00	17,595.00	17,595.00
TOTALS										5,744,686.54	7,284,175.49	(1,351,988.95)	45,252.59
										Line Item 60 on SOV:	C97 cell on SOV		



POND

3500 Parkway Lane
Suite 500
Peachtree Corners
Georgia 30092

EOR/AOR SEAL

COA STAMP

AVCON

AVCON, INC.
ENGINEERS & PLANNERS
10115 KINCEY AVE, SUITE 100 HUNTERSVILLE NC, 28078
OFFICE: (704) 554-0008
www.avconinc.com

CLIENT INFORMATION

Asheville
REGIONAL AIRPORT

PROJECT NAME
GREATER ASHEVILLE
REGIONAL AIRPORT
AUTHORITY ATCT &
TRACON

146 Westfield Rd.
Mills River, NC 28732

DRAWING ISSUE

12/21/2022
DATE

ISSUED FOR CONSTRUCTION
DESCRIPTION

A
MARK

DESIGNED BY: MAG
DRAWN BY: SH
CHECKED BY: JAK
SUBMITTED BY: JAK
DATE: 21 DECEMBER 2022
PROJECT #: 2020.264.01

SHEET TITLE

CIRCUITING PLAN
(SHEET 2 OF 9)

SENSITIVE SECURITY
INFORMATION

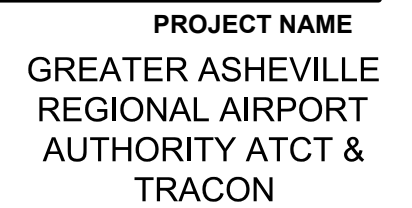
CONTROLLED UNDER 49
CFR PARTS 15 AND 1520.

SHEET NUMBER

EA202

ORIGINAL SHEET SIZE:
22" X 34"

ISSUED FOR CONSTRUCTION



DESIGNED BY: MAG
DRAWN BY: SH
CHECKED BY: JAK
SUBMITTED BY: JAK
DATE: 21 DECEMBER 2022
PROJECT #: 2020.264.01

CIRCUITING PLAN
(SHEET 4 OF 9)

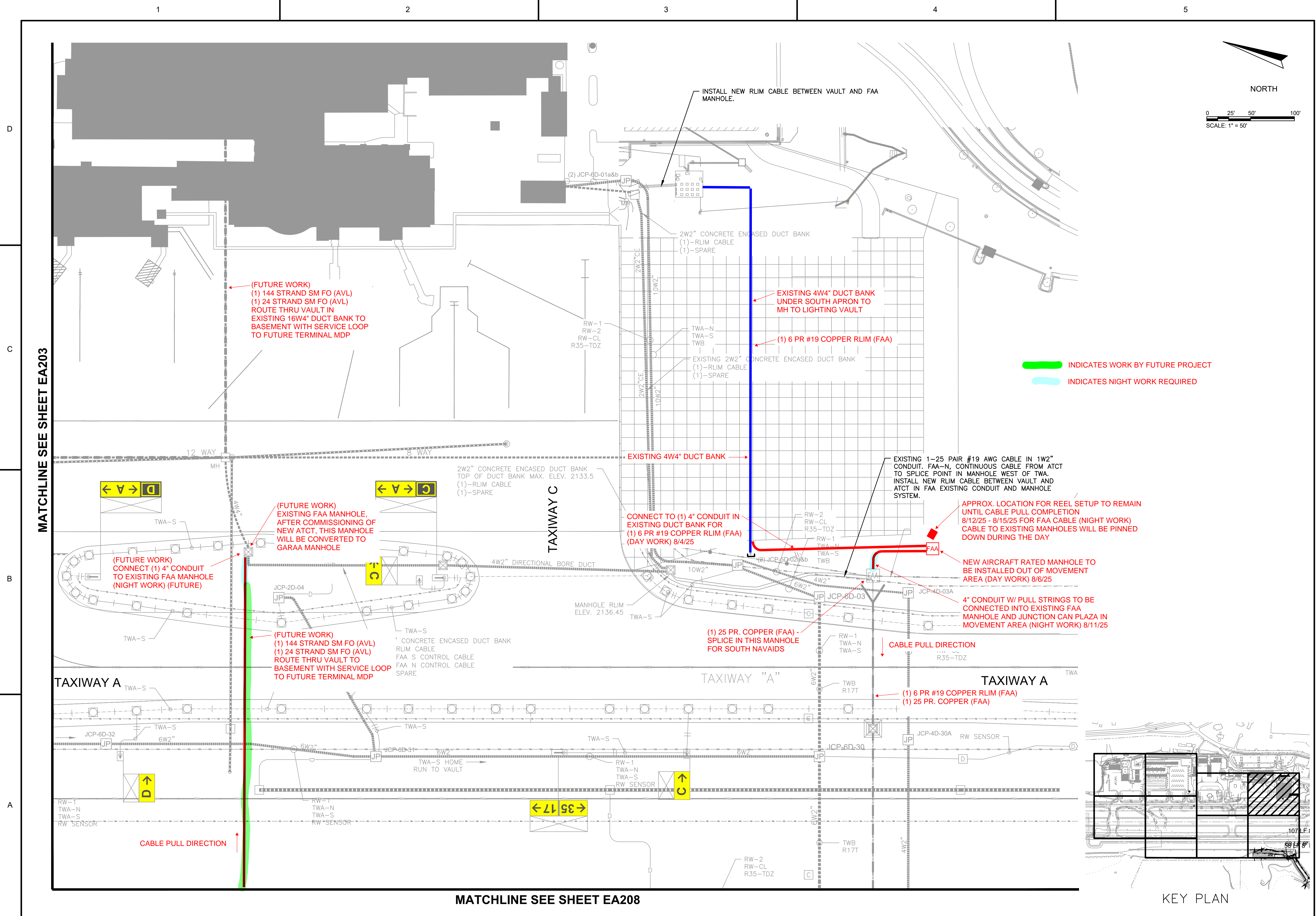
**SENSITIVE SECURITY
INFORMATION**

CONTROLLED UNDER 49
CFR PARTS 15 AND 1520.

EA204

ORIGINAL SHEET SIZE:
22" X 34"

ISSUED FOR CONSTRUCTION



NORTH

0 25' 50' 100'

SCALE: 1" = 50'

3500 Parkway Lane
Suite 500
Peachtree Corners
Georgia 30092

COA STAMP

AVCON

AVCON, INC.
ENGINEERS & PLANNERS
0115 KINCEY AVE, SUITE 140 ■ HUNTERSVILLE N.C. 28078
OFFICE: (704) 954-9008
www.avconinc.com



GREATER ASHEVILLE
REGIONAL AIRPORT
AUTHORITY ATCT &
TRACON

146 Westfeldt Rd,
Mills River, NC 28732

DRAWING ISSUE

DATE

ISSUED FOR CONSTRUCTION	DESCRIPTION

RK

DESIGNED BY: MAG
DRAWN BY: SH
CHECKED BY: JAK
SUBMITTED BY: JAK
DATE: 21 DECEMBER 2022
PROJECT #: 2020.264.01

CIRCUITING PLAN
(SHEET 8 OF 9)

CONTROLLED UNDER 49
CFR PARTS 15 AND 1520.

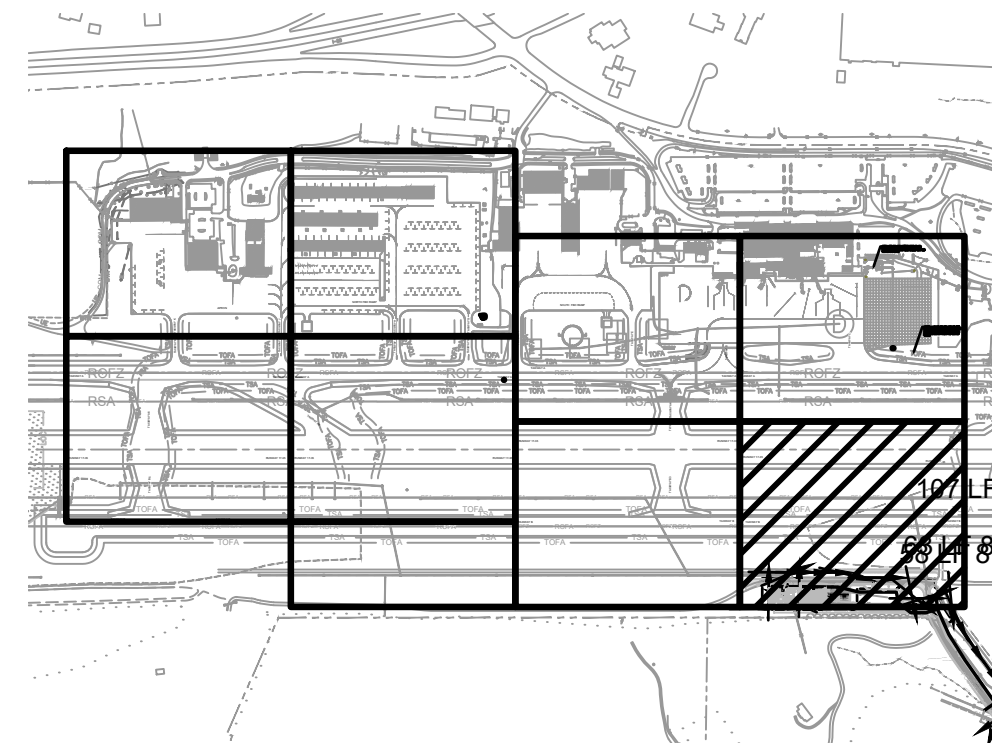
EA208

ORIGINAL SHEET SIZE:
22" X 34"

ISSUED FOR CONSTRUCTION



TYPICAL FAA MANHOLE



KEY PLAN

MATCHLINE SEE SHEET EA207

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WARNING: THIS RECORD CONTAINS SENSITIVE SECURITY INFORMATION THAT IS CONTROLLED UNDER 49 CFR PARTS 15 AND 1520. NO PART OF THIS RECORD MAY BE DISCLOSED TO PERSONS WITHOUT A "NEED TO KNOW", AS DEFINED IN 49 CFR PARTS 15 AND 1520, EXCEPT WITH THE WRITTEN PERMISSION OF THE ADMINISTRATOR OF THE TRANSPORTATION SECURITY ADMINISTRATION OR THE SECRETARY OF TRANSPORTATION. UNAUTHORIZED RELEASE MAY RESULT IN CIVIL PENALTY OR OTHER ACTION. FOR U.S. GOVERNMENT AGENCIES, PUBLIC DISCLOSURE IS GOVERNED BY 5 U.S.C. 552 AND 49 CFR PARTS 15 AND 1520.

ORIGINAL SHEET SIZE:
22" X 34"

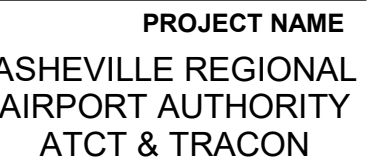
POND



FOR/AOR SEAL

OA STAMP

CLIENT INFORMATION



FLETCHER, NC 28732

DRAWING ISSUE

DATE 12/21/2022

ISSUED FOR CONSTRUCTION

DESCRIPTION

MARK

DESIGNED BY: CK
DRAWN BY: JH
CHECKED BY: EH
SUBMITTED BY: EH
DATE: 21 DECEMBER 2022
PROJECT #: 1210250

SHEET TITLE

TELE-
COMMUNICATIONS
ATCT BACKBONE
CABLING RISER
DIAGRAM

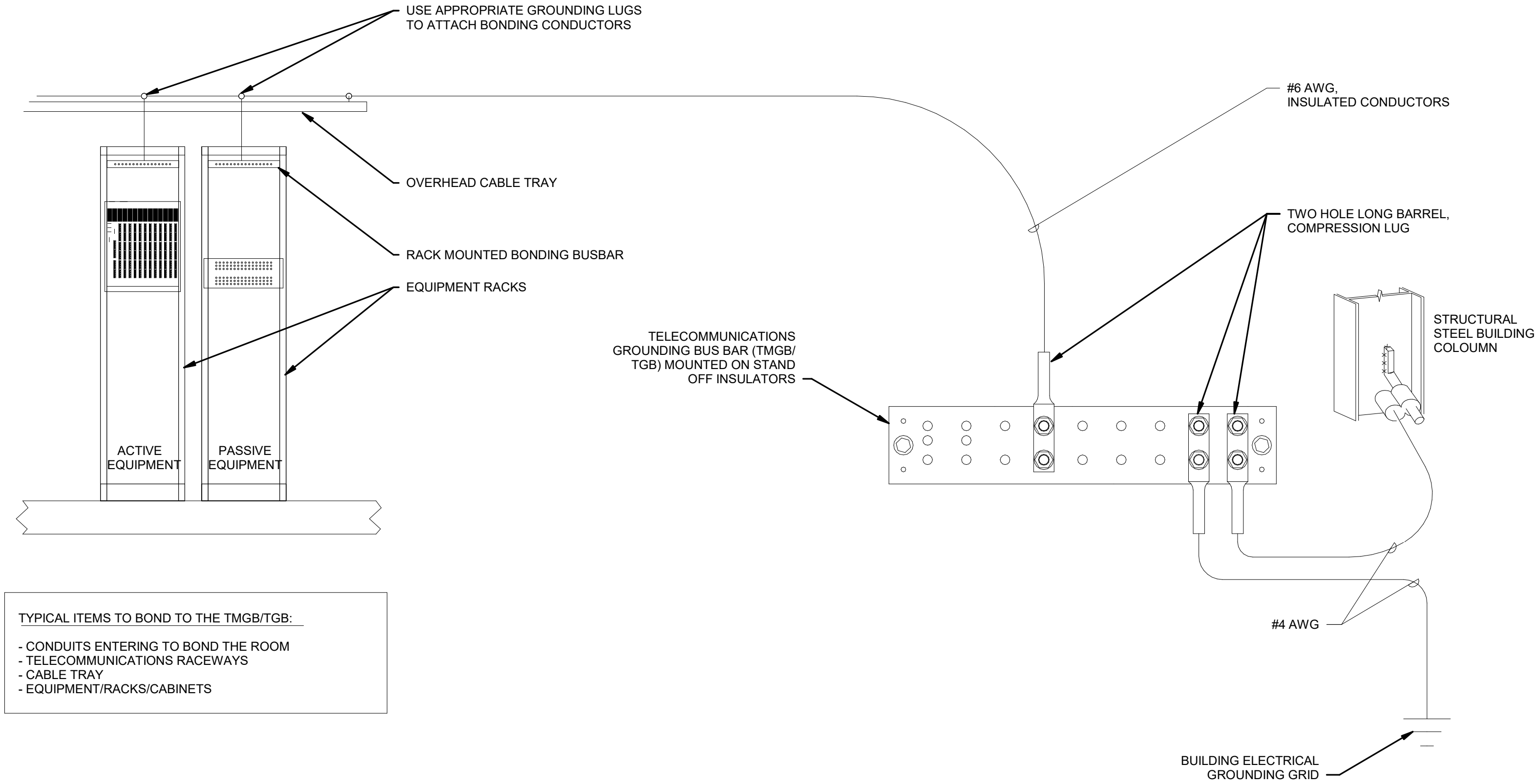
**SENSITIVE SECURITY
INFORMATION**

CONTROLLED UNDER 49
FR PARTS 15 AND 1520.

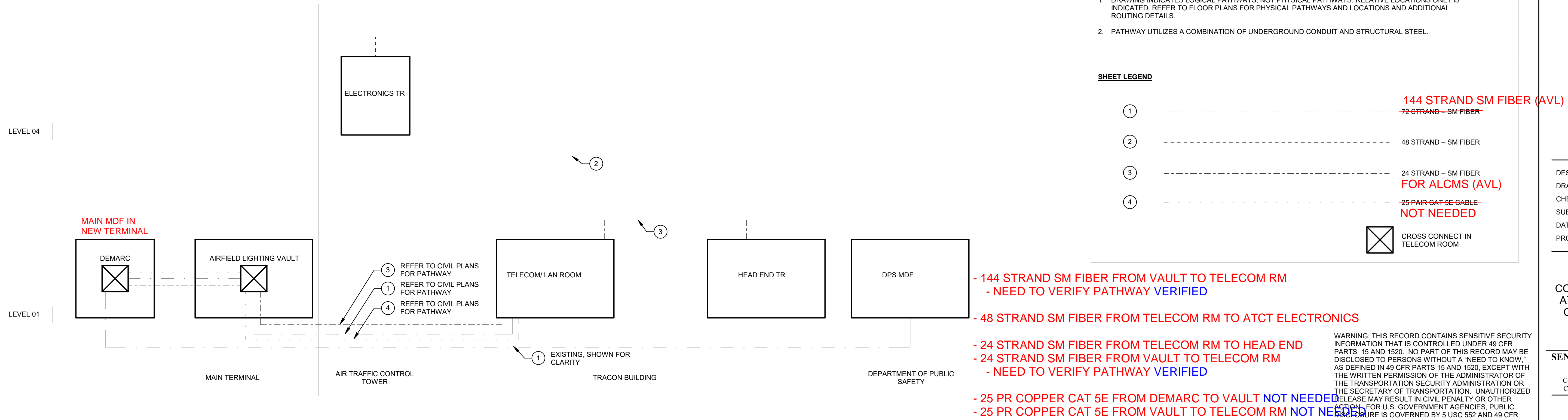
SHEET NUMBER

T-601

ORIGINAL SHEET SIZE:
22" X 34"



1 TYPICAL EQUIPMENT BONDING/GROUNDING DETAIL
SCALE: N.T.S.



2 BACKBONE CABLING DIAGRAM

SENSITIVE SECURITY INFORMATION

ISSUED FOR CONSTRUCTION



MEMORANDUM

TO: Members of the Airport Authority

FROM: Lew Bleiweis, A.A.E., President & CEO

DATE: August 8, 2025

ITEM DESCRIPTION – Information Section Item A

August 8, 2025 Traffic Report – Asheville Regional Airport

SUMMARY

June 2025 overall passenger traffic numbers were down 5.9% compared to the same period last year. Passenger traffic numbers reflect a 6.0% decrease in passenger enplanements from June 2024. Enplanements for Fiscal Year to Date total 1,058,103 which is an 11.3% decrease over the same period last year.

AIRLINE PERFORMANCE

Allegiant Airlines: Year over Year passenger enplanements for Allegiant in June 2025 were down by 4.1%. There were no flight cancellations for the month.

American Airlines: American's 2025 passenger enplanements represent a 3.8% decrease over the same period last year. There were no flight cancellations for the month.

Delta Airlines: Enplanements for Delta in June 2025 decreased by 8.7% compared to June 2024. There were no flight cancellations for the month.

JetBlue Airways: Passenger enplanements for JetBlue decreased by 5.9% over the same period last year. There were no flight cancellations for the month.

United Airlines: In June 2025, United Airlines saw a decrease in enplanements by 3.9% over the same period last year. There were no flight cancellations for the month.

Monthly Traffic Report

Asheville Regional Airport

June, 2025



Category	Jun 2025	Jun 2024	Percentage Change	*CYTD-2025	*CYTD-2024	Percentage Change	*MOV12-2025	*MOV12-2024	Percentage Change
Passenger Traffic									
Enplaned	113,801	121,083	-6.0%	494,896	541,299	-8.6%	1,047,794	1,179,637	-11.2%
Deplaned	115,387	122,390	-5.7%	492,093	536,178	-8.2%	1,035,843	1,172,687	-11.7%
Total	229,188	243,473	-5.9 %	986,989	1,077,477	-8.4 %	2,083,637	2,352,324	-11.4 %
Aircraft Operations									
Airlines	2,079	2,212	-6.0%	10,314	10,781	-4.3%	21,807	23,105	-5.6%
Commuter/AirTaxi	1,284	1,237	3.8%	4,154	4,067	2.1%	9,613	9,547	0.7%
Subtotal	3,363	3,449	-2.5 %	14,468	14,848	-2.6 %	31,420	32,652	-3.8 %
GeneralAviation	4,071	4,593	-11.4%	18,002	22,532	-20.1%	37,482	45,863	-18.3%
Military	146	285	-48.8%	994	1,733	-42.6%	2,563	3,849	-33.4%
Subtotal	4,217	4,878	-13.6 %	18,996	24,265	-21.7 %	40,045	49,712	-19.4 %
Total	7,580	8,327	-9.0 %	33,464	39,113	-14.4 %	71,465	82,364	-13.2 %
Fuel Gallons									
FF-100LL	13,089	15,279	-14.3%	71,256	81,747	-12.8%	157,739	186,306	-15.3%
FF-JETA-GA	244,372	238,954	2.3%	897,319	839,826	6.9%	1,863,862	1,955,470	-4.7%
Subtotal	257,461	254,233	1.3 %	968,575	921,573	5.1 %	2,021,601	2,141,776	-5.6 %
FF-JETA-AL	1,213,991	1,303,667	-6.9%	5,277,232	5,802,197	-9.1%	11,119,940	12,292,776	-9.5%
Subtotal	1,213,991	1,303,667	-6.9 %	5,277,232	5,802,197	-9.0 %	11,119,940	12,292,776	-9.5 %
Total	1,471,452	1,557,900	-5.5 %	6,245,807	6,723,770	-7.1 %	13,141,541	14,434,552	-9.0 %

*CYTD = Calendar Year to Date and *Mov12 = Moving Twelve Months.

Airline Enplanements, Seats, and Load Factors

Asheville Regional Airport

June, 2025



	Jun 2025	Jun 2024	Percentage Change	*CYTD-2025	*CYTD-2024	Percentage Change
Allegiant Air						
Enplanements	51,464	53,646	-04.07%	214,136	231,130	-07.35%
Seats	68,011	63,777	06.64%	279,420	283,128	-01.31%
Load Factor	75.67%	84.11%	-10.03%	76.64%	81.63%	-06.11%
American Airlines						
Enplanements	29,536	30,697	-03.78%	130,374	135,085	-03.49%
Seats	36,901	38,187	-03.37%	161,812	173,882	-06.94%
Load Factor	80.04%	80.39%	-00.44%	80.57%	77.69%	03.71%
Delta Air Lines						
Enplanements	23,526	25,761	-08.68%	109,588	120,713	-09.22%
Seats	27,044	29,771	-09.16%	126,382	148,518	-14.90%
Load Factor	86.99%	86.53%	00.53%	86.71%	81.28%	06.68%
JetBlue Airways						
Enplanements	1,522	1,618	-05.93%	1,522	1,618	-05.93%
Seats	1,820	2,400	-24.17%	1,820	2,400	-24.17%
Load Factor	83.63%	67.42%	24.04%	83.63%	67.42%	24.04%
Sun Country						
Enplanements	0	1,292	-100.00%	0	4,723	-100.00%
Seats	0	1,674	-100.00%	0	6,882	-100.00%
Load Factor	00.00%	77.18%	-100.00%	00.00%	68.63%	-100.00%
United Airlines						
Enplanements	7,753	8,069	-03.92%	39,276	48,030	-18.23%
Seats	9,544	8,688	09.85%	47,816	53,488	-10.60%
Load Factor	81.23%	92.88%	-12.54%	82.14%	89.80%	-08.53%
Totals						
Enplanements	113,801	121,083	-06.01%	494,896	541,299	-08.57%
Seats	143,320	144,497	-00.81%	617,250	668,298	-07.64%
Load Factor	79.40%	83.80%	-05.25%	80.18%	81.00%	-01.01%

*CYTD = Calendar Year to Date and *Mov12 = Moving Twelve Months.

Airline Flight Completions

Asheville Regional Airport

June, 2025

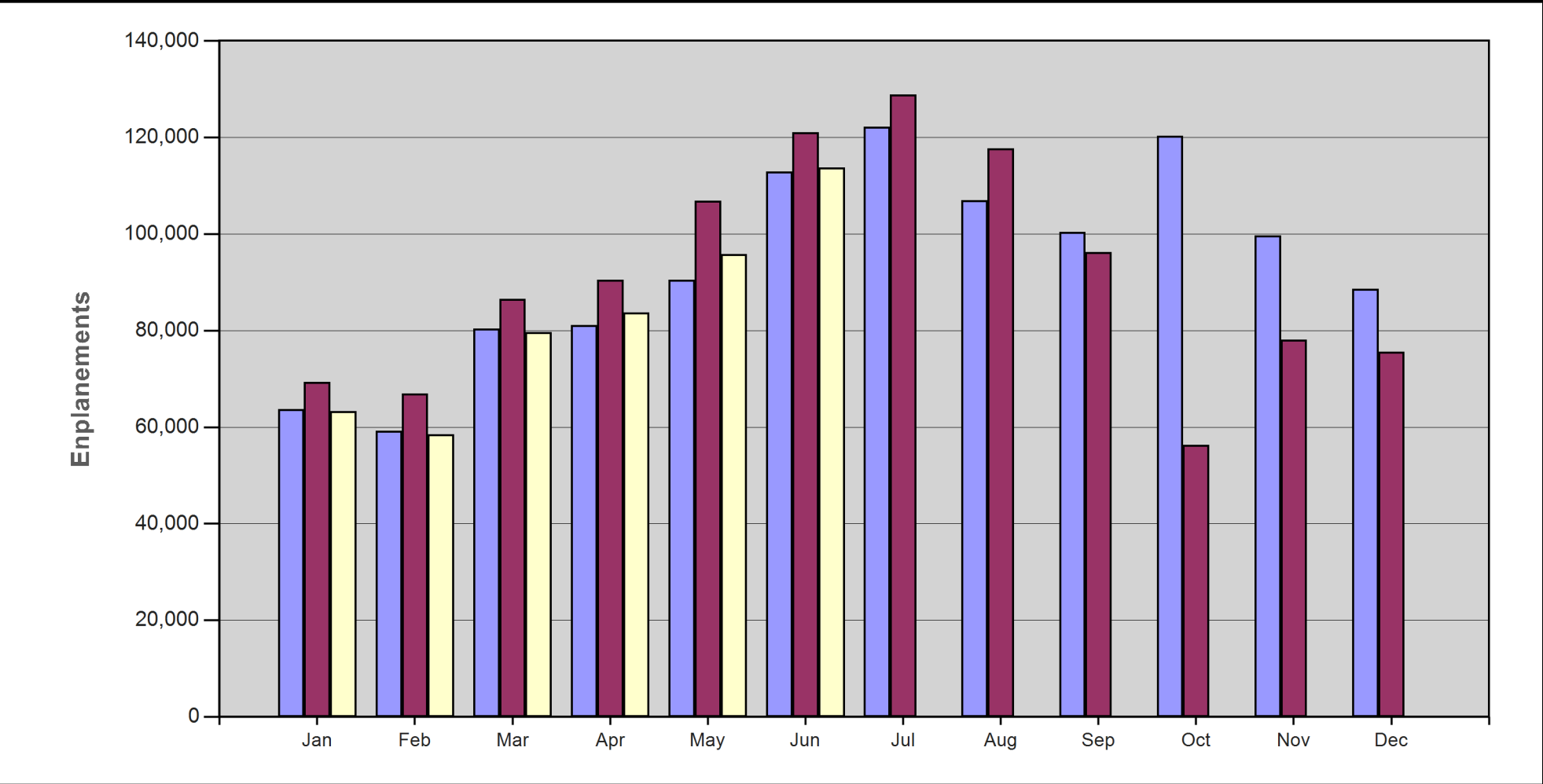


Airline	Scheduled Flights	Cancellations Due To				Total Cancellations	Percentage of Completed Flights
		Field	Mechanical	Weather	Other		
Allegiant Air	372	0	0	0	0	0	100.0%
American Airlines	469	0	0	0	0	0	100.0%
Delta Air Lines	273	0	0	0	0	0	100.0%
JetBlue Airways	13	0	0	0	0	0	100.0%
United Airlines	147	0	0	0	0	0	100.0%
Total	1,274	0	0	0	0	0	100.0%

Monthly Enplanements By Year

Asheville Regional Airport

June, 2025

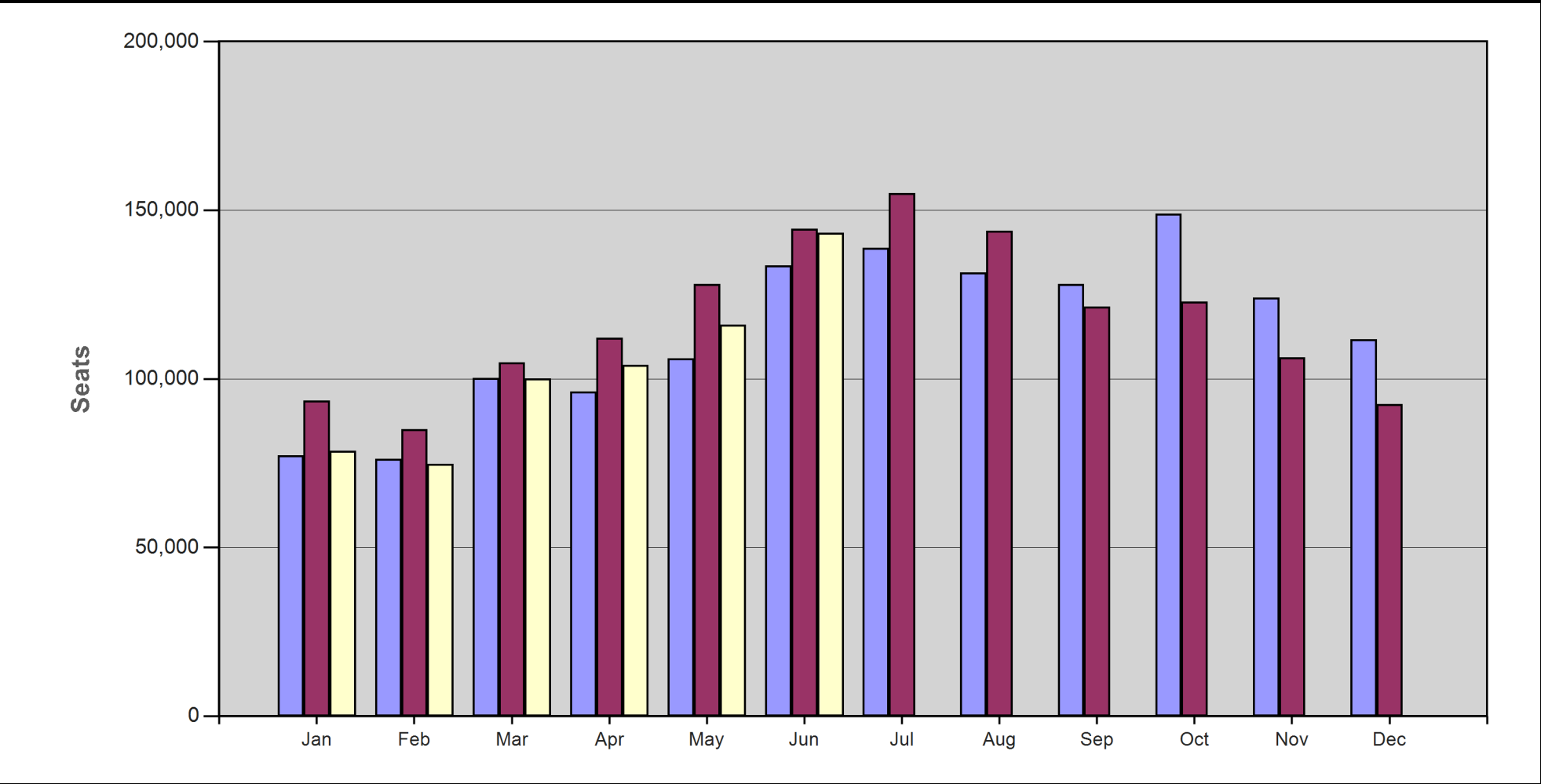


		1	2	3	4	5	6	7	8	9	10	11	12
	2023	63,676	59,276	80,380	81,093	90,502	112,970	122,224	107,019	100,405	120,329	99,713	88,648
	2024	69,298	66,942	86,585	90,518	106,873	121,083	128,856	117,738	96,274	56,335	78,083	75,612
	2025	63,282	58,501	79,702	83,759	95,851	113,801						

Monthly Seats By Year

Asheville Regional Airport

June, 2025

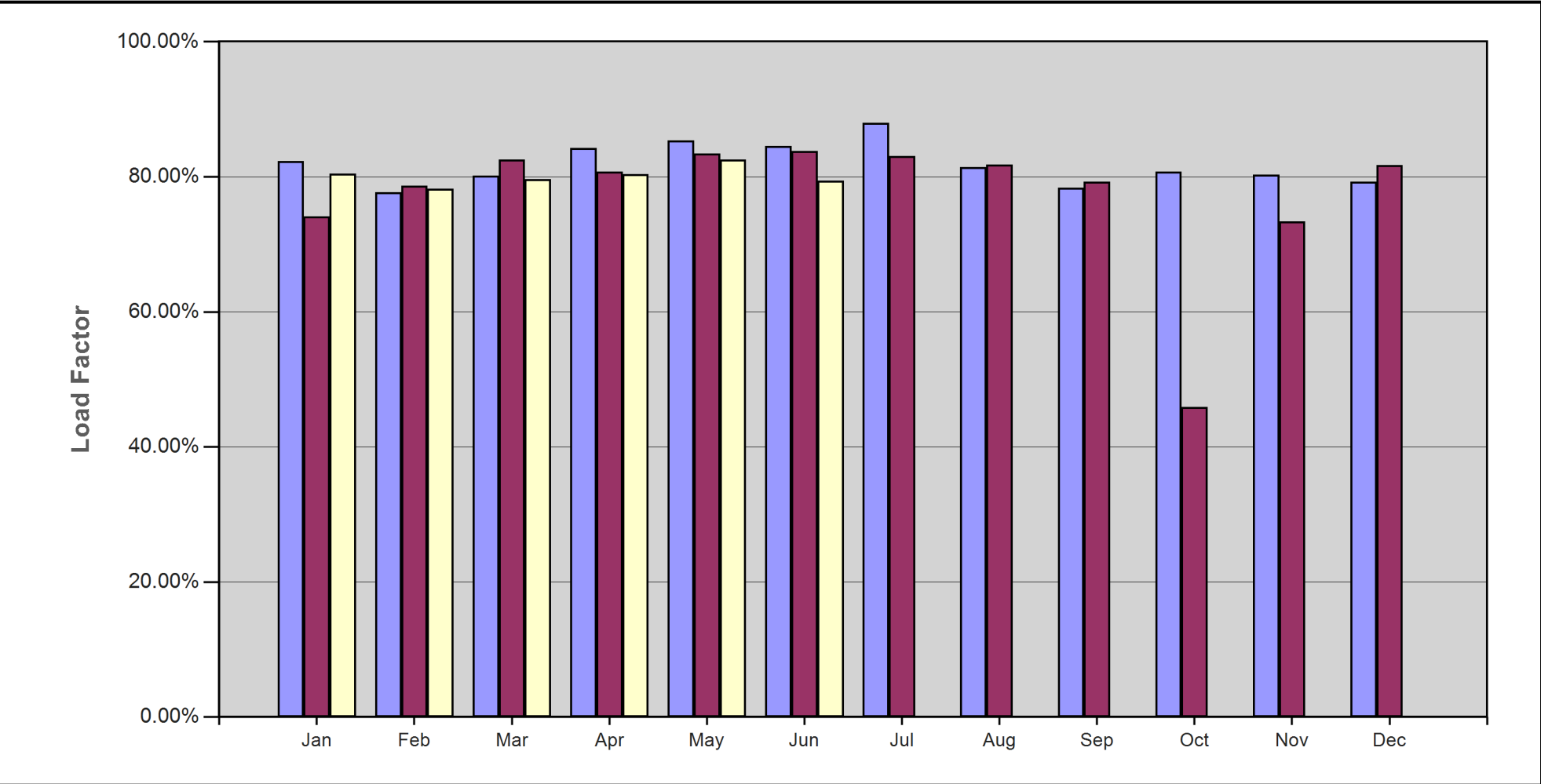


		1	2	3	4	5	6	7	8	9	10	11	12
	2023	77,331	76,283	100,299	96,249	106,061	133,683	138,915	131,485	128,094	149,005	124,154	111,803
	2024	93,525	85,102	104,933	112,150	128,091	144,497	155,097	143,970	121,457	122,864	106,380	92,511
	2025	78,671	74,832	100,101	104,205	116,121	143,320						

Monthly Load Factors By Year

Asheville Regional Airport

June, 2025

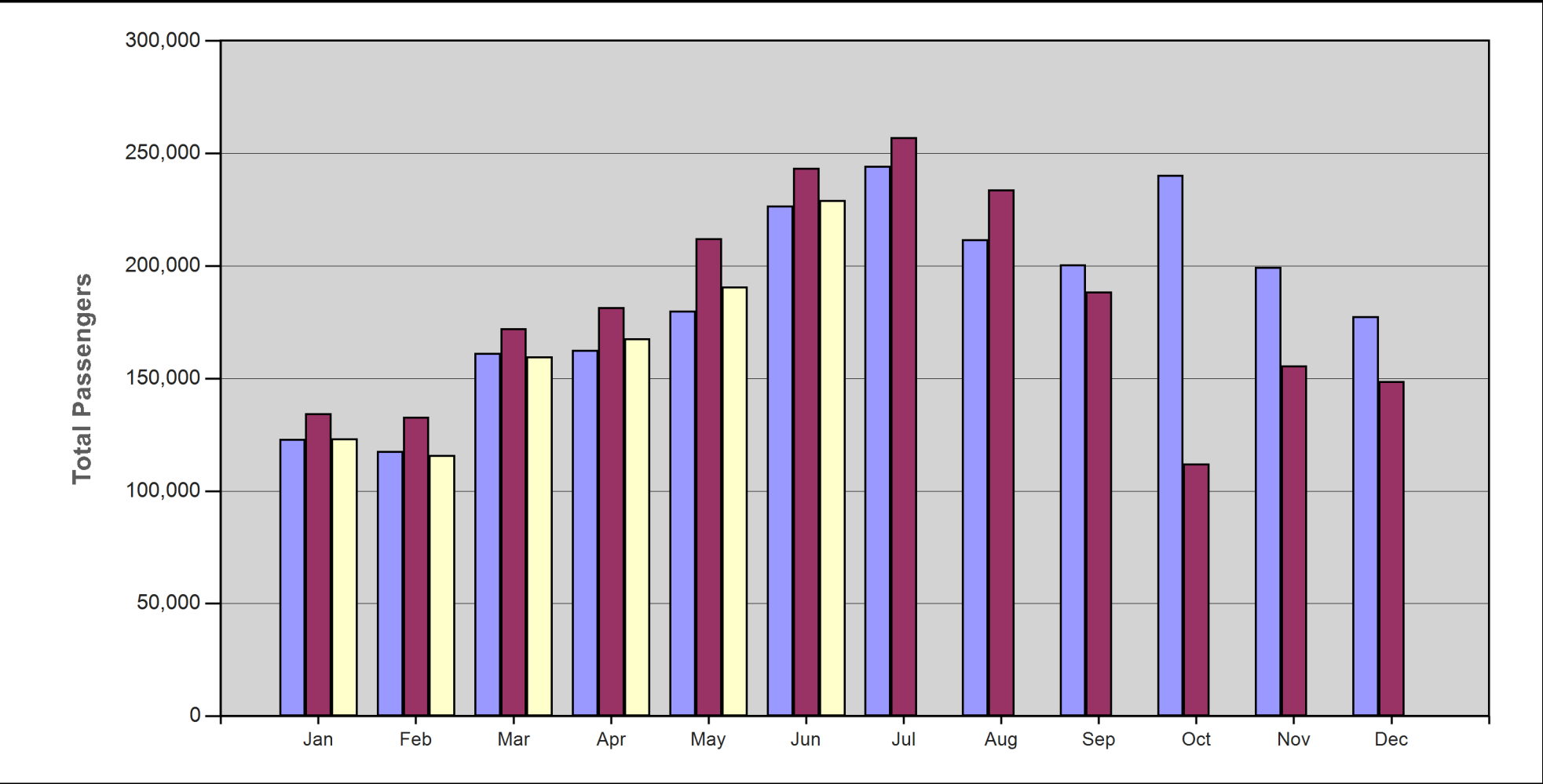


		1	2	3	4	5	6	7	8	9	10	11	12
	2023	82.34%	77.71%	80.14%	84.25%	85.33%	84.51%	87.98%	81.39%	78.38%	80.76%	80.31%	79.29%
	2024	74.10%	78.66%	82.51%	80.71%	83.44%	83.80%	83.08%	81.78%	79.27%	45.85%	73.40%	81.73%
	2025	80.44%	78.18%	79.62%	80.38%	82.54%	79.40%						

Total Monthly Passengers By Year

Asheville Regional Airport

June, 2025

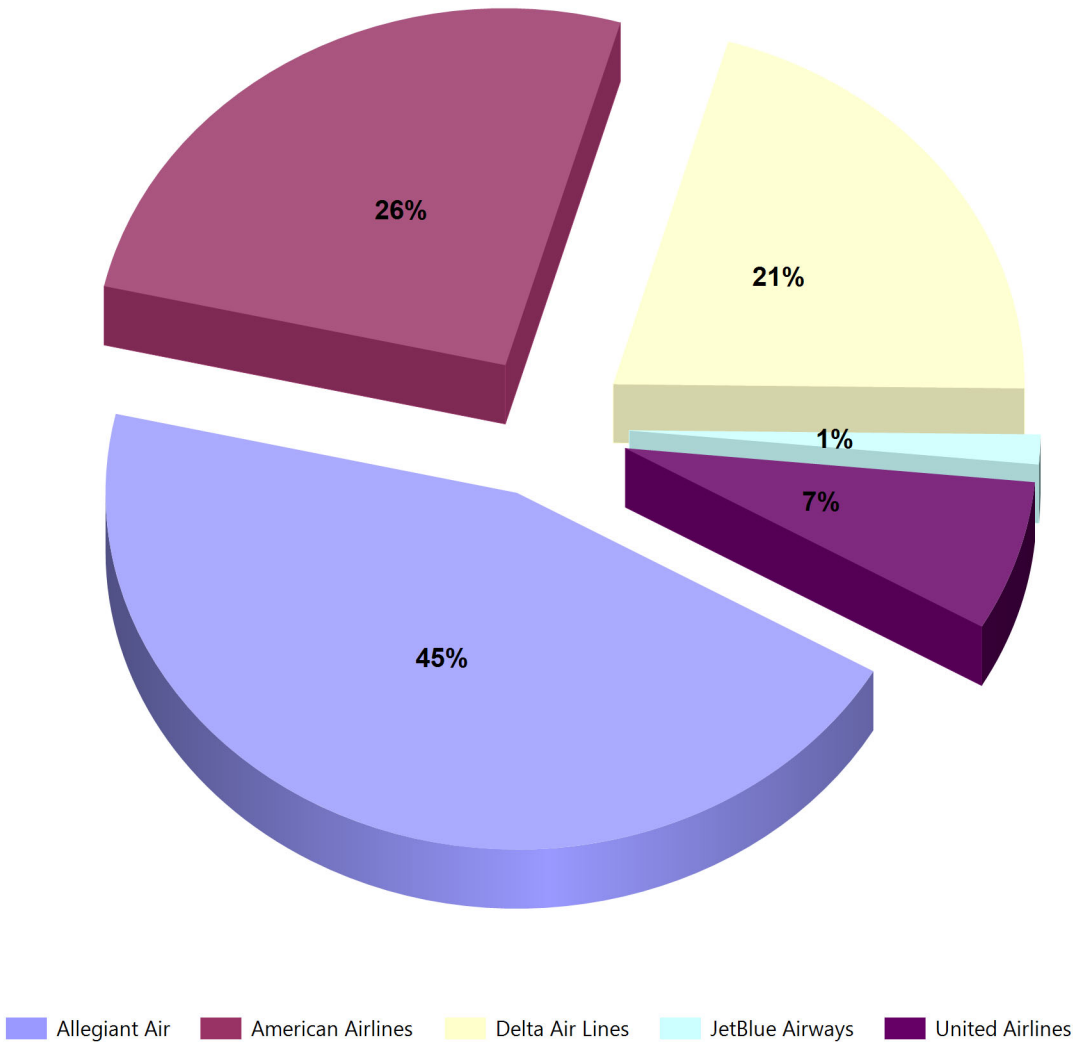


		1	2	3	4	5	6	7	8	9	10	11	12
	2023	123,117	117,682	161,265	162,599	180,062	226,839	244,504	211,836	200,759	240,551	199,503	177,694
	2024	134,630	133,022	172,380	181,705	212,267	243,473	257,095	234,053	188,581	112,191	155,790	148,938
	2025	123,260	116,053	159,813	167,837	190,838	229,188						

Airline Market Share Analysis (Enplanements)

Asheville Regional Airport

June, 2025

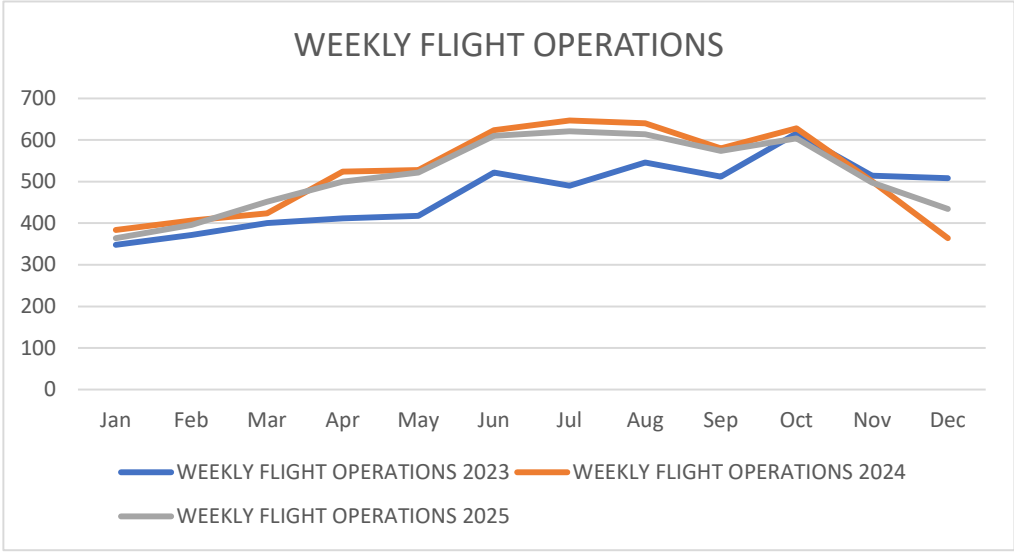
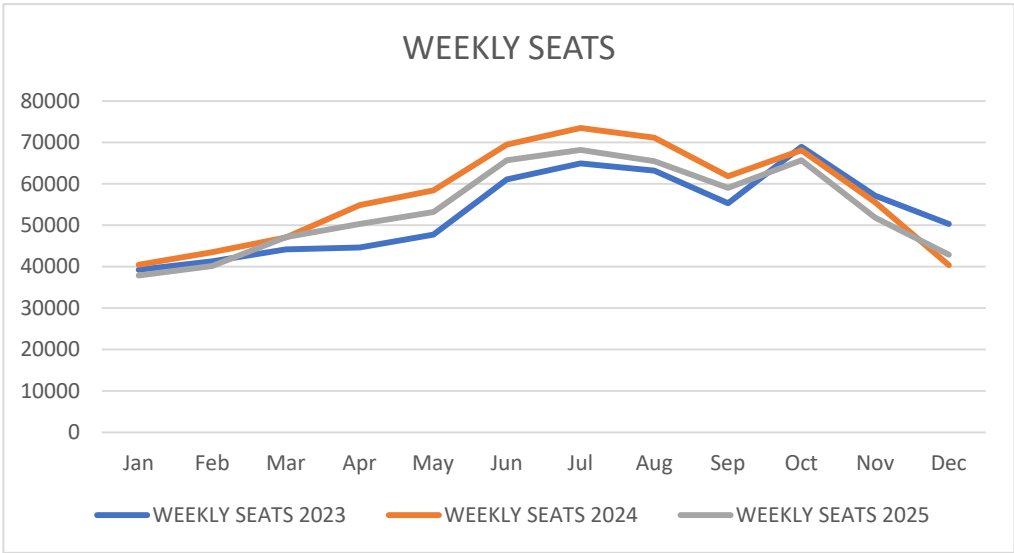
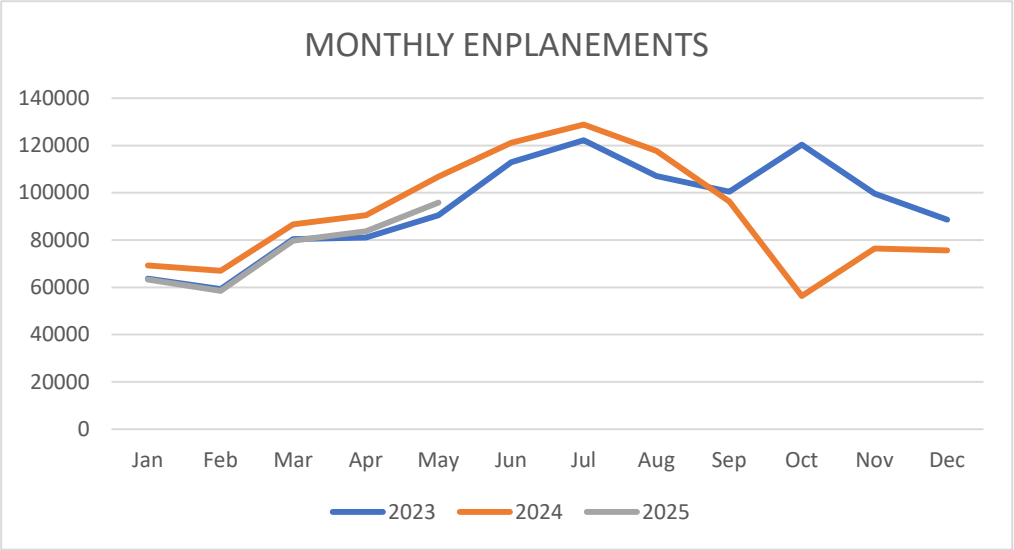


AVL - Three month schedule Summary Report
October 2025 to December 2025 vs. same time periods in 2024 & 2023
4-Aug-25
Note: Representative of a sample week of a given month.

Mkt AI	Travel Period	Orig	Dest	Oct 2025		Oct 2024		Oct 2023		Diff YoY		Percent Diff YoY		Diff Yo2Y		Percent Diff Yo2Y	
				Ops/Week	Seats	Ops/Week	Seats	Ops/Week	Seats	Ops/Week	Seats	Ops/Week	Seats	Ops/Week	Seats	Ops/Week	Seats
AA	AVL-CLT	AVL	CLT	46	3,658	54	4,554	63	5,527	(8)	(896)	(14.8%)	(19.7%)	(17)	(1,869)	(27.0%)	(33.8%)
AA	CLT-AVL	CLT	AVL	46	3,658	54	4,554	63	5,527	(8)	(896)	(14.8%)	(19.7%)	(17)	(1,869)	(27.0%)	(33.8%)
AA	AVL-DCA	AVL	DCA	12	780	14	921	14	1,064	(2)	(141)	(14.3%)	(15.3%)	(2)	(284)	(14.3%)	(26.7%)
AA	DCA-AVL	DCA	AVL	12	780	14	921	14	1,064	(2)	(141)	(14.3%)	(15.3%)	(2)	(284)	(14.3%)	(26.7%)
AA	AVL-DFW	AVL	DFW	14	1,582	7	1,050	14	1,582	7	532	100.0%	50.7%	0	0	0.0%	0.0%
AA	DFW-AVL	DFW	AVL	14	1,582	7	1,050	14	1,582	7	532	100.0%	50.7%	0	0	0.0%	0.0%
AA	AVL-LGA	AVL	LGA	9	607	9	673	7	532	0	(66)	0.0%	(9.8%)	2	75	28.6%	14.1%
AA	LGA-AVL	LGA	AVL	9	607	9	673	7	532	0	(66)	0.0%	(9.8%)	2	75	28.6%	14.1%
AA	AVL-MIA	AVL	MIA	7	532	7	532	6	664	0	0	0.0%	0.0%	1	(132)	16.7%	(19.9%)
AA	MIA-AVL	MIA	AVL	7	532	7	532	6	664	0	0	0.0%	0.0%	1	(132)	16.7%	(19.9%)
AA	AVL-ORD	AVL	ORD	14	910	13	856	7	455	1	54	7.7%	6.3%	7	455	100.0%	100.0%
AA	ORD-AVL	ORD	AVL	14	910	13	856	7	455	1	54	7.7%	6.3%	7	455	100.0%	100.0%
AA	AVL-PHL	AVL	PHL	14	700	21	1,050	14	700	(7)	(350)	(33.3%)	(33.3%)	0	0	0.0%	0.0%
AA	PHL-AVL	PHL	AVL	14	700	21	1,050	14	700	(7)	(350)	(33.3%)	(33.3%)	0	0	0.0%	0.0%
B6	AVL-BOS	AVL	BOS	2	280	0	0	0	0	2	280	-	-	2	280	-	-
B6	BOS-AVL	BOS	AVL	2	280	0	0	0	0	2	280	-	-	2	280	-	-
DL	ATL-AVL	ATL	AVL	52	5,720	37	4,070	46	5,080	15	1,650	40.5%	40.5%	6	660	13.0%	13.0%
DL	AVL-ATL	AVL	ATL	52	5,720	36	3,960	46	5,080	16	1,760	44.4%	44.4%	6	660	13.0%	13.0%
DL	AVL-BOS	AVL	BOS	2	152	0	0	0	0	2	152	-	-	2	152	-	-
DL	BOS-AVL	BOS	AVL	2	152	0	0	0	0	2	152	-	-	2	152	-	-
DL	AVL-LGA	AVL	LGA	13	952	13	952	13	946	0	0	0.0%	0.0%	0	6	0.0%	0.6%
DL	LGA-AVL	LGA	AVL	13	952	13	952	13	946	0	0	0.0%	0.0%	0	6	0.0%	0.6%
DL	AVL-MSP	AVL	MSP	1	76	5	660	3	399	(4)	(584)	(80.0%)	(88.5%)	(2)	(323)	(66.7%)	(81.0%)
DL	MSP-AVL	MSP	AVL	1	76	5	660	3	399	(4)	(584)	(80.0%)	(88.5%)	(2)	(323)	(66.7%)	(81.0%)
G4	AUS-AVL	AUS	AVL	0	0	2	312	2	312	(2)	(312)	(100.0%)	(100.0%)	(2)	(312)	(100.0%)	(100.0%)
G4	AVL-AUS	AVL	AUS	0	0	2	312	2	312	(2)	(312)	(100.0%)	(100.0%)	(2)	(312)	(100.0%)	(100.0%)
G4	AVL-BOS	AVL	BOS	3	540	4	744	4	744	(1)	(204)	(25.0%)	(27.4%)	(1)	(204)	(25.0%)	(27.4%)
G4	BOS-AVL	BOS	AVL	3	540	4	744	4	744	(1)	(204)	(25.0%)	(27.4%)	(1)	(204)	(25.0%)	(27.4%)
G4	AVL-BWI	AVL	BWI	0	0	3	558	2	372	(3)	(558)	(100.0%)	(100.0%)	(2)	(372)	(100.0%)	(100.0%)
G4	BWI-AVL	BWI	AVL	0	0	3	558	2	372	(3)	(558)	(100.0%)	(100.0%)	(2)	(372)	(100.0%)	(100.0%)
G4	AVL-DEN	AVL	DEN	2	360	2	372	2	372	0	(12)	0.0%	(3.2%)	0	(12)	0.0%	(3.2%)
G4	DEN-AVL	DEN	AVL	2	360	2	372	2	372	0	(12)	0.0%	(3.2%)	0	(12)	0.0%	(3.2%)
G4	AVL-EWR	AVL	EWR	2	360	2	372	4	744	0	(12)	0.0%	(3.2%)	(2)	(384)	(50.0%)	(51.6%)
G4	EWR-AVL	EWR	AVL	2	360	2	372	4	744	0	(12)	0.0%	(3.2%)	(2)	(384)	(50.0%)	(51.6%)
G4	AVL-EYW	AVL	EYW	2	360	2	312	2	312	0	48	0.0%	15.4%	0	48	0.0%	15.4%
G4	EYW-AVL	EYW	AVL	2	360	2	312	2	312	0	48	0.0%	15.4%	0	48	0.0%	15.4%
G4	AVL-FLL	AVL	FLL	15	2,850	15	2,772	14	2,478	0	78	0.0%	2.8%	1	372	7.1%	15.0%
G4	FLL-AVL	AVL	FLL	15	2,850	15	2,772	14	2,478	0	78	0.0%	2.8%	1	372	7.1%	15.0%
G4	AVL-HOU	AVL	HOU	0	0	2	372	2	372	(2)	(372)	(100.0%)	(100.0%)	(2)	(372)	(100.0%)	(100.0%)
G4	HOU-AVL	HOU	AVL	0	0	2	372	2	372	(2)	(372)	(100.0%)	(100.0%)	(2)	(372)	(100.0%)	(100.0%)
G4	AVL-IAD	AVL	IAD	2	360	0	0	0	0	2	360	-	-	2	360	-	-
G4	IAD-AVL	IAD	AVL	2	360	0	0	0	0	2	360	-	-	2	360	-	-
G4	AVL-LAS	AVL	LAS	2	360	2	372	2	372	0	(12)	0.0%	(3.2%)	0	(12)	0.0%	(3.2%)
G4	LAS-AVL	LAS	AVL	2	360	2	372	2	372	0	(12)	0.0%	(3.2%)	0	(12)	0.0%	(3.2%)
G4	AVL-MCO	AVL	MCO	2	360	2	342	0	0	0	18	0.0%	5.3%	2	360	-	-
G4	MCO-AVL	MCO	AVL	2	360	2	342	0	0	0	18	0.0%	5.3%	2	360	-	-
G4	AVL-MDW	AVL	MDW	2	380	2	372	2	372	0	8	0.0%	2.2%	0	8	0.0%	2.2%
G4	MDW-AVL	MDW	AVL	2	380	2	372	2	372	0	8	0.0%	2.2%	0	8	0.0%	2.2%
G4	AVL-MSP	AVL	MSP	0	0	0	0	4	744	0	0	-	-	(4)	(744)	(100.0%)	(100.0%)
G4	MSP-AVL	MSP	AVL	0	0	0	0	4	744	0	0	-	-	(4)	(744)	(100.0%)	(100.0%)
G4	AVL-PBI	AVL	PBI	4	720	5	930	4	726	(1)	(210)	(20.0%)	(22.6%)	0	(6)	0.0%	(0.8%)
G4	PBI-AVL	PBI	AVL	4	720	5	930	4	726	(1)	(210)	(20.0%)	(22.6%)	0	(6)	0.0%	(0.8%)
G4	AVL-PGD	AVL	PGD	6	1,090	7	1,296	5	918	(1)	(206)	(14.3%)	(15.9%)	1	172	20.0%	18.7%
G4	PGD-AVL	PGD	AVL	6	1,090	7	1,296	5	918	(1)	(206)	(14.3%)	(15.9%)	1	172	20.0%	18.7%
G4	AVL-PHX	AVL	PHX	2	360	2	372	2	372	0	(12)	0.0%	(3.2%)	0	(12)	0.0%	(3.2%)
G4	PHX-AVL	PHX	AVL	2	360	2	372	2	372	0	(12)	0.0%	(3.2%)	0	(12)	0.0%	(3.2%)
G4	AVL-PIE	AVL	PIE	14	2,560	13	2,172	13	2,409	1	388	7.7%	17.9%	1	151	7.7%	6.3%
G4	PIE-AVL	PIE	AVL	14	2,560	13	2,172	13	2,409	1	388	7.7%	17.9%	1	151	7.7%	6.3%
G4	AVL-SFB	AVL	SFB	14	2,540	14	2,598	12	2,232	0	(58)	0.0%	(2.2%)	2	308	16.7%	13.8%
G4	SFB-AVL	SFB	AVL	14	2,540	14	2,598	12	2,232	0	(58)	0.0%	(2.2%)	2	308	16.7%	13.8%
G4	AVL-SRQ	AVL	SRQ	3	540	4	720	4	714	(1)	(180)	(25.0%)	(25.0%)	(1)	(174)	(25.0%)	(24.4%)
G4	SRQ-AVL	SRQ	AVL	3	540	4	720	4	714	(1)	(180)	(25.0%)	(25.0%)	(1)	(174)	(25.0%)	(24.4%)
G4	AVL-VPS	AVL	VPS	0	0	0	0	0	0	0	0	-	-	0	0	-	-
G4	VPS-AVL	VPS	AVL	0	0	0	0	0	0	0	0	-	-	0	0	-	-
SY	AVL-MSP	AVL	MSP	1	186	0	0	2	372	1	186	-	-	(1)	(186)	(50.0%)	(50.0%)
SY	MSP-AVL	MSP	AVL	1	186	0	0	2	372	1	186	-	-	(1)	(186)	(50.0%)	(50.0%)
UA	AVL-DEN	AVL	DEN	7	490	4	504	7	490	3	(14)	75.0%	(2.8%)	0	0	0.0%	0.0%
UA	DEN-AVL	DEN	AVL	7	490	4	504	7	490	3	(14)	75.0%	(2.8%)	0	0	0.0%	0.0%
UA	AVL-EWR	AVL	EWR	8	400	7	532	14	998	1	(132)	14.3%	(24.8%)	(6)	(598)	(42.9%)	(59.9%)
UA	EWR-AVL	EWR	AVL	8	400	7	532	14	998	1	(132)	14.3%	(24.8%)	(6)	(598)	(42.9%)	(59.9%)
UA	AVL-ORD	AVL	ORD	20	1,156	11	732	21	1,050	9	424	81.8%	57.9%	(1)	106	(4.8%)	10.1%
UA	ORD-AVL	ORD	AVL	20	1,156	11	732	21	1,050	9	424	81.8%	57.9%	(1)	106	(4.8%)	10.1%
Total				594	63,842	569	64,038	622	68,808	25	(196)	4.4%	(0.3%)	(28)	(4,966)	(4.5%)	(7.2%)

Mkt AI	Travel Period		Nov 2025		Nov 2024		Nov 2023		Diff YoY		Percent Diff YoY		Diff Yo2Y		Percent Diff Yo2Y	
			Ops/Week	Seats	Ops/Week	Seats	Ops/Week	Seats	Ops/Week	Seats	Ops/Week	Seats	Ops/Week	Seats	Ops/Week	Seats
AA	AVL-CLT	AVL CLT	42	2,620	45	3,227	48	3,429	(3)	(607)	(6.7%)	(18.8%)	(6)	(809)	(12.5%)	(23.6%)
AA	CLT-AVL	CLT AVL	42	2,620	45	3,227	48	3,429	(3)	(607)	(6.7%)	(18.8%)	(6)	(809)	(12.5%)	(23.6%)
AA	AVL-DCA	AVL DCA	7	455	14	910	14	987	(7)	(455)	(50.0%)	(50.0%)	(7)	(532)	(50.0%)	(53.9%)
AA	DCA-AVL	DCA AVL	7	455	14	910	14	987	(7)	(455)	(50.0%)	(50.0%)	(7)	(532)	(50.0%)	(53.9%)
AA	AVL-DFW	AVL DFW	14	1,428	10	1,278	14	1,582	4	150	40.0%	11.7%	0	(154)	0.0%	(9.7%)
AA	DFW-AVL	DFW AVL	14	1,428	11	1,354	14	1,582	3	74	27.3%	5.5%	0	(154)	0.0%	(9.7%)
AA	AVL-LGA	AVL LGA	9	651	7	532	7	532	2	119	28.6%	22.4%	2	119	28.6%	22.4%
AA	LGA-AVL	LGA AVL	9	651	7	532	7	532	2	119	28.6%	22.4%	2	119	28.6%	22.4%
AA	AVL-MIA	AVL MIA	0	0	0	0	0	0	0	0	-	-	0	0	-	-
AA	MIA-AVL	MIA AVL	0	0	0	0	0	0	0	0	-	-	0	0	-	-
AA	AVL-ORD	AVL ORD	14	910	7	350	4	200	7	560	100.0%	160.0%	10	710	250.0%	355.0%
AA	ORD-AVL	ORD AVL	14	910	7	350	4	200	7	560	100.0%	160.0%	10	710	250.0%	355.0%
AA	AVL-PHL	AVL PHL	7	350	7	350	6	300	0	0	0.0%	0.0%	1	50	16.7%	16.7%
AA	PHL-AVL	PHL AVL	7	350	7	350	6	300	0	0	0.0%	0.0%	1	50	16.7%	16.7%
B6	AVL-BOS	AVL BOS	0	0	0	0	0	0	0	0	-	-	0	0	-	-
B6	BOS-AVL	BOS AVL	0	0	0	0	0	0	0	0	-	-	0	0	-	-
DL	ATL-AVL	ATL AVL	45	4,950	40	4,400	45	4,950	5	550	12.5%	12.5%	0	0	0.0%	0.0%
DL	AVL-ATL	AVL ATL	45	4,950	40	4,400	45	4,950	5	550	12.5%	12.5%	0	0	0.0%	0.0%
DL	AVL-BOS	AVL BOS	0	0	0	0	0	0	0	0	-	-	0	0	-	-
DL	BOS-AVL	BOS AVL	0	0	0	0	0	0	0	0	-	-	0	0	-	-
DL	AVL-LGA	AVL LGA	13	910	13	988	13	910	0	(78)	0.0%	(7.9%)	0	0	0.0%	0.0%
DL	LGA-AVL	LGA AVL	13	910	13	988	13	910	0	(78)	0.0%	(7.9%)	0	0	0.0%	0.0%
DL	AVL-MSP	AVL MSP	1	76	0	0	3	424	1	76	-	-	(2)	(348)	(66.7%)	(82.1%)
DL	MSP-AVL	MSP AVL	1	76	0	0	3	424	1	76	-	-	(2)	(348)	(66.7%)	(82.1%)
G4	AUS-AVL	AUS AVL	0	0	3	468	2	342	(3)	(468)	(100.0%)	(100.0%)	(2)	(342)	(100.0%)	(100.0%)
G4	AVL-AUS	AVL AUS	0	0	3	468	2	342	(3)	(468)	(100.0%)	(100.0%)	(2)	(342)	(100.0%)	(100.0%)
G4	AVL-BOS	AVL BOS	2	360	3	558	3	558	(1)	(198)	(33.3%)	(35.5%)	(1)	(198)	(33.3%)	(35.5%)
G4	BOS-AVL	BOS AVL	2	360	3	558	3	558	(1)	(198)	(33.3%)	(35.5%)	(1)	(198)	(33.3%)	(35.5%)
G4	AVL-BWI	AVL BWI	0	0	2	372	2	372	(2)	(372)	(100.0%)	(100.0%)	(2)	(372)	(100.0%)	(100.0%)
G4	BWI-AVL	BWI AVL	0	0	2	372	2	372	(2)	(372)	(100.0%)	(100.0%)	(2)	(372)	(100.0%)	(100.0%)
G4	AVL-DEN	AVL DEN	0	0	0	0	1	186	0	0	-	-	(1)	(186)	(100.0%)	(100.0%)
G4	DEN-AVL	DEN AVL	0	0	0	0	1	186	0	0	-	-	(1)	(186)	(100.0%)	(100.0%)
G4	AVL-EWR	AVL EWR	2	360	3	558	5	930	(1)	(198)	(33.3%)	(35.5%)	(3)	(570)	(60.0%)	(61.3%)
G4	EWR-AVL	EWR AVL	2	360	3	558	5	930	(1)	(198)	(33.3%)	(35.5%)	(3)	(570)	(60.0%)	(61.3%)
G4	AVL-EYW	AVL EYW	2	360	2	312	2	312	0	48	0.0%	15.4%	0	48	0.0%	15.4%
G4	EYW-AVL	EYW AVL	2	360	2	312	2	312	0	48	0.0%	15.4%	0	48	0.0%	15.4%
G4	AVL-FLL	AVL FLL	11	2,080	11	2,022	12	2,160	0	58	0.0%	2.9%	(1)	(80)	(8.3%)	(3.7%)
G4	FLL-AVL	FLL AVL	11	2,080	11	2,022	12	2,160	0	58	0.0%	2.9%	(1)	(80)	(8.3%)	(3.7%)
G4	AVL-HOU	AVL HOU	0	0	2	372	2	372	(2)	(372)	(100.0%)	(100.0%)	(2)	(372)	(100.0%)	(100.0%)
G4	HOU-AVL	HOU AVL	0	0	2	372	2	372	(2)	(372)	(100.0%)	(100.0%)	(2)	(372)	(100.0%)	(100.0%)
G4	AVL-IAD	AVL IAD	2	360	0	0	0	0	2	360	-	-	2	360	-	-
G4	IAD-AVL	IAD AVL	2	360	0	0	0	0	2	360	-	-	2	360	-	-
G4	AVL-LAS	AVL LAS	2	360	2	372	2	342	0	(12)	0.0%	(3.2%)	0	18	0.0%	5.3%
G4	LAS-AVL	LAS AVL	2	360	2	372	2	342	0	(12)	0.0%	(3.2%)	0	18	0.0%	5.3%
G4	AVL-MCO	AVL MCO	2	360	2	366	0	0	0	(6)	0.0%	(1.6%)	2	360	-	-
G4	MCO-AVL	MCO AVL	2	360	2	366	0	0	0	(6)	0.0%	(1.6%)	2	360	-	-
G4	AVL-MDW	AVL MDW	2	380	2	372	2	372	0	8	0.0%	2.2%	0	8	0.0%	2.2%
G4	MDW-AVL	MDW AVL	2	380	2	372	2	372	0	8	0.0%	2.2%	0	8	0.0%	2.2%
G4	AVL-MSP	AVL MSP	0	0	0	0	2	372	0	0	-	-	(2)	(372)	(100.0%)	(100.0%)
G4	MSP-AVL	MSP AVL	0	0	0	0	2	372	0	0	-	-	(2)	(372)	(100.0%)	(100.0%)
G4	AVL-PBI	AVL PBI	4	720	2	372	2	372	2	348	100.0%	93.5%	2	348	100.0%	93.5%
G4	PBI-AVL	PBI AVL	4	720	2	372	2	372	2	348	100.0%	93.5%	2	348	100.0%	93.5%
G4	AVL-PGD	AVL PGD	4	720	5	930	5	918	(1)	(210)	(20.0%)	(22.6%)	(1)	(198)	(20.0%)	(21.6%)
G4	PGD-AVL	PGD AVL	4	720	5	930	5	918	(1)	(210)	(20.0%)	(22.6%)	(1)	(198)	(20.0%)	(21.6%)
G4	AVL-PHX	AVL PHX	2	360	2	372	2	372	0	(12)	0.0%	(3.2%)	0	(12)	0.0%	(3.2%)
G4	PHX-AVL	PHX AVL	2	360	2	372	2	372	0	(12)	0.0%	(3.2%)	0	(12)	0.0%	(3.2%)
G4	AVL-PIE	AVL PIE	9	1,660	8	1,302	11	2,016	1	358	12.5%	27.5%	(2)	(356)	(18.2%)	(17.7%)
G4	PIE-AVL	PIE AVL	9	1,660	8	1,302	11	2,016	1	358	12.5%	27.5%	(2)	(356)	(18.2%)	(17.7%)
G4	AVL-SFB	AVL SFB	12	2,210	8	1,484	12	2,184	4	726	50.0%	48.9%	0	26	0.0%	1.2%
G4	SFB-AVL	SFB AVL	12	2,210	8	1,484	12	2,184	4	726	50.0%	48.9%	0	26	0.0%	1.2%
G4	AVL-SRQ	AVL SRQ	3	540	2	372	2	372	1	168	50.0%	45.2%	1	168	50.0%	45.2%
G4	SRQ-AVL	SRQ AVL	3	540	2	372	2	372	1	168	50.0%	45.2%	1	168	50.0%	45.2%
G4	AVL-VPS	AVL VPS	0	0	0	0	0	0	0	0	-	-	0	0	-	-
G4	VPS-AVL	VPS AVL	0	0	0	0	0	0	0	0	-	-	0	0	-	-
SY	AVL-MSP	AVL MSP	1	186	0	0	2	372	1	186	-	-	(1)	(186)	(50.0%)	(50.0%)
SY	MSP-AVL	MSP AVL	1	186	0	0	2	372	1	186	-	-	(1)	(186)	(50.0%)	(50.0%)
UA	AVL-DEN	AVL DEN	7	496	0	0	7	490	7	496	-	-	0	6	0.0%	1.2%
UA	DEN-AVL	DEN AVL	7	496	0	0	7	490	7	496	-	-	0	6	0.0%	1.2%
UA	AVL-EWR	AVL EWR	7	350	7	502	7	488	0	(152)	0.0%	(30.3%)	0	(138)	0.0%	(28.3%)
UA	EWR-AVL	EWR AVL	7	350	7	502	7	488	0	(152)	0.0%	(30.3%)	0	(138)	0.0%	(28.3%)
UA	AVL-ORD	AVL ORD	21	1,372	14	1,028	14	1,038	7	344	50.0%	33.5%	7	334	50.0%	32.2%
UA	ORD-AVL	ORD AVL	21	1,372	14	1,028	14	1,038	7	344	50.0%	33.5%	7	334	50.0%	32.2%
Total			494	51,168	447	48,414	506	56,508	47	2,754	10.5%	5.7%	(12)	(5,340)	(2.4%)	(9.4%)

Mkt AI	Travel Period		Dec 2025		Dec 2024		Dec 2023		Diff YoY		Percent Diff YoY		Diff YoY		Percent Diff YoY	
			Ops/Week	Seats	Ops/Week	Seats	Ops/Week	Seats	Ops/Week	Seats	Ops/Week	Seats	Ops/Week	Seats	Ops/Week	Seats
AA	AVL-CLT	AVL CLT	49	3,465	25	1,718	42	2,958	24	1,747	96.0%	101.7%	7	507	16.7%	17.1%
AA	CLT-AVL	CLT AVL	49	3,465	25	1,718	42	2,958	24	1,747	96.0%	101.7%	7	507	16.7%	17.1%
AA	AVL-DCA	AVL DCA	7	455	7	455	14	921	0	0	0.0%	0.0%	(7)	(466)	(50.0%)	(50.6%)
AA	DCA-AVL	DCA AVL	7	455	7	455	14	921	0	0	0.0%	0.0%	(7)	(466)	(50.0%)	(50.6%)
AA	AVL-DFW	AVL DFW	14	1,064	14	1,053	7	1,050	0	11	0.0%	1.0%	7	14	100.0%	1.3%
AA	DFW-AVL	DFW AVL	14	1,064	14	1,053	7	1,050	0	11	0.0%	1.0%	7	14	100.0%	1.3%
AA	AVL-LGA	AVL LGA	9	684	7	532	7	532	2	152	28.6%	28.6%	2	152	28.6%	28.6%
AA	LGA-AVL	LGA AVL	9	684	7	532	7	532	2	152	28.6%	28.6%	2	152	28.6%	28.6%
AA	AVL-MIA	AVL MIA	0	0	0	0	0	0	0	0	-	-	0	0	-	-
AA	MIA-AVL	MIA AVL	0	0	0	0	0	0	0	0	-	-	0	0	-	-
AA	AVL-ORD	AVL ORD	0	0	0	0	0	0	0	0	-	-	0	0	-	-
AA	ORD-AVL	ORD AVL	0	0	0	0	0	0	0	0	-	-	0	0	-	-
AA	AVL-PHL	AVL PHL	7	350	7	350	0	0	0	0	0.0%	0.0%	7	350	-	-
AA	PHL-AVL	PHL AVL	7	350	7	350	0	0	0	0	0.0%	0.0%	7	350	-	-
B6	AVL-BOS	AVL BOS	0	0	0	0	0	0	0	0	-	-	0	0	-	-
B6	BOS-AVL	BOS AVL	0	0	0	0	0	0	0	0	-	-	0	0	-	-
DL	ATL-AVL	ATL AVL	45	4,950	35	3,850	44	4,840	10	1,100	28.6%	28.6%	1	110	2.3%	2.3%
DL	AVL-ATL	AVL ATL	45	4,950	35	3,850	44	4,840	10	1,100	28.6%	28.6%	1	110	2.3%	2.3%
DL	AVL-BOS	AVL BOS	0	0	0	0	0	0	0	0	-	-	0	0	-	-
DL	BOS-AVL	BOS AVL	0	0	0	0	0	0	0	0	-	-	0	0	-	-
DL	AVL-LGA	AVL LGA	13	910	13	982	13	916	0	(72)	0.0%	(7.3%)	0	(6)	0.0%	(0.7%)
DL	LGA-AVL	LGA AVL	13	910	13	982	13	916	0	(72)	0.0%	(7.3%)	0	(6)	0.0%	(0.7%)
DL	AVL-MSP	AVL MSP	0	0	0	0	3	424	0	0	-	-	(3)	(424)	(100.0%)	(100.0%)
DL	MSP-AVL	MSP AVL	0	0	0	0	3	424	0	0	-	-	(3)	(424)	(100.0%)	(100.0%)
G4	AUS-AVL	AUS AVL	0	0	0	0	2	312	0	0	-	-	(2)	(312)	(100.0%)	(100.0%)
G4	AVL-AUS	AVL AUS	0	0	0	0	2	312	0	0	-	-	(2)	(312)	(100.0%)	(100.0%)
G4	AVL-BOS	AVL BOS	2	360	0	0	2	372	2	360	-	-	0	(12)	0.0%	(3.2%)
G4	BOS-AVL	BOS AVL	2	360	0	0	2	372	2	360	-	-	0	(12)	0.0%	(3.2%)
G4	AVL-BWI	AVL BWI	0	0	0	0	2	372	0	0	-	-	(2)	(372)	(100.0%)	(100.0%)
G4	BWI-AVL	BWI AVL	0	0	0	0	2	372	0	0	-	-	(2)	(372)	(100.0%)	(100.0%)
G4	AVL-DEN	AVL DEN	0	0	0	0	2	372	0	0	-	-	(2)	(372)	(100.0%)	(100.0%)
G4	DEN-AVL	DEN AVL	0	0	0	0	2	372	0	0	-	-	(2)	(372)	(100.0%)	(100.0%)
G4	AVL-EWR	AVL EWR	3	540	2	372	2	372	1	168	50.0%	45.2%	1	168	50.0%	45.2%
G4	EWR-AVL	EWR AVL	3	540	2	372	2	372	1	168	50.0%	45.2%	1	168	50.0%	45.2%
G4	AVL-EYW	AVL EYW	2	360	2	312	2	312	0	48	0.0%	15.4%	0	48	0.0%	15.4%
G4	EYW-AVL	EYW AVL	2	360	2	312	2	312	0	48	0.0%	15.4%	0	48	0.0%	15.4%
G4	AVL-FLL	AVL FLL	10	1,820	6	1,107	11	2,028	4	713	66.7%	64.4%	(1)	(208)	(9.1%)	(10.3%)
G4	FLL-AVL	FLL AVL	10	1,820	6	1,107	11	2,028	4	713	66.7%	64.4%	(1)	(208)	(9.1%)	(10.3%)
G4	AVL-HOU	AVL HOU	0	0	0	0	0	0	0	0	-	-	0	0	-	-
G4	HOU-AVL	HOU AVL	0	0	0	0	0	0	0	0	-	-	0	0	-	-
G4	AVL-IAD	AVL IAD	2	360	0	0	0	0	2	360	-	-	2	360	-	-
G4	IAD-AVL	IAD AVL	2	360	0	0	0	0	2	360	-	-	2	360	-	-
G4	AVL-LAS	AVL LAS	2	360	2	372	2	372	0	(12)	0.0%	(3.2%)	0	(12)	0.0%	(3.2%)
G4	LAS-AVL	LAS AVL	2	360	2	372	2	372	0	(12)	0.0%	(3.2%)	0	(12)	0.0%	(3.2%)
G4	AVL-MCO	AVL MCO	2	360	2	372	0	0	0	(12)	0.0%	(3.2%)	2	360	-	-
G4	MCO-AVL	MCO AVL	2	360	2	372	0	0	0	(12)	0.0%	(3.2%)	2	360	-	-
G4	AVL-MDW	AVL MDW	0	0	0	0	2	372	0	0	-	-	(2)	(372)	(100.0%)	(100.0%)
G4	MDW-AVL	MDW AVL	0	0	0	0	2	372	0	0	-	-	(2)	(372)	(100.0%)	(100.0%)
G4	AVL-MSP	AVL MSP	0	0	0	0	0	0	0	0	-	-	0	0	-	-
G4	MSP-AVL	MSP AVL	0	0	0	0	0	0	0	0	-	-	0	0	-	-
G4	AVL-PBI	AVL PBI	2	360	2	372	2	372	0	(12)	0.0%	(3.2%)	0	(12)	0.0%	(3.2%)
G4	PBI-AVL	PBI AVL	2	360	2	372	2	372	0	(12)	0.0%	(3.2%)	0	(12)	0.0%	(3.2%)
G4	AVL-PGD	AVL PGD	2	360	2	372	3	558	0	(12)	0.0%	(3.2%)	(1)	(198)	(33.3%)	(35.5%)
G4	PGD-AVL	PGD AVL	2	360	2	372	3	558	0	(12)	0.0%	(3.2%)	(1)	(198)	(33.3%)	(35.5%)
G4	AVL-PHX	AVL PHX	0	0	2	372	2	372	(2)	(372)	(100.0%)	(100.0%)	(2)	(372)	(100.0%)	(100.0%)
G4	PHX-AVL	PHX AVL	0	0	2	372	2	372	(2)	(372)	(100.0%)	(100.0%)	(2)	(372)	(100.0%)	(100.0%)
G4	AVL-PIE	AVL PIE	7	1,270	5	864	8	1,488	2	406	40.0%	47.0%	(1)	(218)	(12.5%)	(14.7%)
G4	PIE-AVL	PIE AVL	7	1,270	5	864	8	1,488	2	406	40.0%	47.0%	(1)	(218)	(12.5%)	(14.7%)
G4	AVL-SFB	AVL SFB	9	1,650	6	1,098	11	2,046	3	552	50.0%	50.3%	(2)	(396)	(18.2%)	(19.4%)
G4	SFB-AVL	SFB AVL	9	1,650	6	1,098	11	2,046	3	552	50.0%	50.3%	(2)	(396)	(18.2%)	(19.4%)
G4	AVL-SRQ	AVL SRQ	2	360	2	372	2	372	0	(12)	0.0%	(3.2%)	0	(12)	0.0%	(3.2%)
G4	SRQ-AVL	SRQ AVL	2	360	2	372	2	372	0	(12)	0.0%	(3.2%)	0	(12)	0.0%	(3.2%)
G4	AVL-VPS	AVL VPS	0	0	0	0	0	0	0	0	-	-	0	0	-	-
G4	VPS-AVL	VPS AVL	0	0	0	0	0	0	0	0	-	-	0	0	-	-
SY	AVL-MSP	AVL MSP	0	0	0	0	0	0	0	0	-	-	0	0	-	-
SY	MSP-AVL	MSP AVL	0	0	0	0	0	0	0	0	-	-	0	0	-	-
UA	AVL-DEN	AVL DEN	0	0	0	0	7	490	0	0	-	-	(7)	(490)	(100.0%)	(100.0%)
UA	DEN-AVL	DEN AVL	0	0	0	0	7	490	0	0	-	-	(7)	(490)	(100.0%)	(100.0%)
UA	AVL-EWR	AVL EWR	7	350	7	532	7	494	0	(182)	0.0%	(34.2%)	0	(144)	0.0%	(29.1%)
UA	EWR-AVL	EWR AVL	7	350	7	532	7	494	0	(182)	0.0%	(34.2%)	0	(144)	0.0%	(29.1%)
UA	AVL-ORD	AVL ORD	21	1,050	14	1,034	14	1,058	7	16	50.0%	1.5%	7	(8)	50.0%	(0.8%)
UA	ORD-AVL	ORD AVL	21	1,050	14	1,034	14	1,058	7	16	50.0%	1.5%	7	(8)	50.0%	(0.8%)
Total			434	42,876	324	32,982	426	47,550	110	9,894	34.0%	30.0%	8	(4,674)	1.9%	(9.8%)





MEMORANDUM

TO: Members of the Airport Authority

FROM: Janet Burnette, Chief Financial Officer

DATE: August 8, 2025

ITEM DESCRIPTION – Information Section Item B

Greater Asheville Regional Airport – Explanation of Extraordinary Variances
Month of June 2025

SUMMARY

Operating Revenues for the month of June were \$2,690,083, 17.1% under budget. Operating Expenses for the month were \$2,030,686, 13.4% over budget. As a result, Net Operating Revenues before Depreciation were \$659,397. Net Non-Operating Revenues were \$293,890.

Year-to-date Operating Revenues were \$29,636,011, 10.4% under budget. Year-to-date Operating Expenses were \$17,633,104, 23.0% under budget. Year-to-date Net Operating Revenues before Depreciation were \$12,002,907. Net Non-Operating Revenues for the year were \$2,944,531.

REVENUES

Significant variations to budget for June were:

Terminal space rent – airlines	(\$114,725)	(18.41%)	Under budget due to Hurricane Helene
Landing fees	(\$63,121)	(13.24%)	Under budget due to Hurricane Helene
Rental car – car rentals	(\$272,937)	(60.19%)	Refund of fiscal year overpayments
Auto parking	(\$129,285)	(10.34%)	Under budget due to Hurricane Helene
Land leases	\$21,505	70.61%	Revised Allegiant hangar lease

Information Section – Item B



EXPENSES

Significant variations to budget for June were:

Professional services	\$21,009	41.88%	Employee recruitment & customer serv training
Contractual services	\$198,724	55.74%	Custodial services & 2 months parking/shuttle ops
Travel & training	(\$10,345)	(38.97%)	Minimal travel during month
Utilities	\$63,395	121.14%	Higher utility invoicing – terminal opening
Promotional activities	\$13,655	35.31%	Terminal opening celebration
Operating supplies	\$151,565	176.86%	IT and new terminal supplies
Repairs & maintenance	\$23,330	60.79%	DPS bay door repairs
Small equipment	\$16,542	195.57%	Fleet equipment/supplies
Emergency repairs	\$15,663	375.92%	Sewer line repairs

STATEMENT OF NET ASSETS

Significant variations to prior month were:

Cash and Cash Equivalents – Cash and Cash Equivalents increased by \$5.1M mostly due to receipt of grant funding.

Grants Receivable – Grants Receivable increased by \$2.3M due to ATC tower construction.

Construction in Progress – Construction in Progress increased by \$40.9M mostly due to terminal and ATC tower construction project.

Property and Equipment, Net – Property and Equipment, Net decreased by \$668K due to depreciation.

**ASHEVILLE REGIONAL AIRPORT
INVESTMENT AND INTEREST INCOME SUMMARY
As of June 30, 2025**

<u>Institution:</u>	<u>Interest Rate</u>	<u>Investment Amount</u>	<u>Monthly Interest</u>
Bank of America - Operating Account	2.16%	\$ 18,047,802	\$ 30,254
NC Capital Management Trust - Cash Portfolio	4.20% *	54,004,316	185,892
Petty Cash		300	
<u>Restricted Cash:</u>			
Bank of America - PFC Revenue	2.16%	681,501	1,148
NC Capital Mgt Truts - PFC Revenue	4.20% *	25,598,469	88,111
NC Capital Mgt Trust - 2016 Debt Service Fund	4.20%	1,588,309	5,288
NC Capital Mgt Trust - 2022A Construction	4.20% *	175,843,783	605,207
NC Capital Mgt Trust - 2022A Parity Reserve	4.20% *	14,829,236	51,042
NC Capital Mgt Trust - 2022A Capitalized Interest	4.20% *	4,936,425	17,044
NC Capital Mgt Trust - Debt Service	4.20% *	12,289	35
NC Capital Mgt Trust - 2023 Capitalized Interest	4.20% *	4,564,066	15,709
Total		<u>\$ 300,106,496</u>	<u>\$ 999,730</u>

* Interest Rate = 30-day yield at month end

Investment Diversification:

Banks	7%
NC Capital Management Trust	93%
Commercial Paper	0%
Federal Agencies	0%
US Treasuries	0%
	<u>100%</u>

ASHEVILLE REGIONAL AIRPORT
STATEMENT OF CHANGES IN FINANCIAL POSITION
For the Month June 2025

	Current Month	Prior Period
Cash and Investments Beginning of Period	\$ 294,986,492	\$ 303,162,774
Net Income/(Loss) Before Capital Contributions	263,003	(79,003)
Depreciation	690,283	690,283
Decrease/(Increase) in Receivables	(3,247,968)	(2,092,426)
Increase/(Decrease) in Payables	41,056,942	1,783,848
Decrease/(Increase) in Prepaid Expenses	(59,208)	(7,729)
Decrease/(Increase) in Fixed Assets	(40,922,727)	(10,259,560)
Principal Payments of Bond Maturities	-	-
Capital Contributions	7,339,508	1,788,232
Forfeiture Funds	171	73
Increase(Decrease) in Cash	<u>5,120,004</u>	<u>(8,176,282)</u>
Cash and Investments End of Period	<u>\$ 300,106,496</u>	<u>\$ 294,986,492</u>

ASHEVILLE REGIONAL AIRPORT
STATEMENT OF FINANCIAL POSITION
As of June 30, 2025

	Current Month	Last Month
<u>ASSETS</u>		
Current Assets:		
Unrestricted Net Assets:		
Cash and Cash Equivalents	\$72,052,419	\$68,127,525
Accounts Receivable	1,751,804	1,395,487
Passenger Facility Charges Receivable	925,000	800,000
Refundable Sales Tax Receivable	2,313,441	1,875,239
Grants Receivable	5,776,331	3,447,882
Prepaid Expenses	14,456,744	14,397,536
GASB 87 Short-term Lease Receivable	1,865,594	1,865,594
Total Unrestricted Assets	<u>99,141,333</u>	<u>91,909,263</u>
Restricted Assets:		
Cash and Cash Equivalents	228,054,077	226,858,967
Total Restricted Assets	<u>228,054,077</u>	<u>226,858,967</u>
Total Current Assets	<u>327,195,410</u>	<u>318,768,230</u>
Noncurrent Assets:		
Construction in Progress	314,259,428	273,358,853
Net Pension Asset - LGERS	(3,724,852)	(3,724,852)
Benefit Payment - OPEB	150,674	150,674
Contributions in Current Year	2,787,406	2,787,406
GASB 87 Long-term Lease Receivable	12,759,398	12,759,398
Property and Equipment - Net	166,770,338	167,438,469
Total Noncurrent Assets	<u>493,002,392</u>	<u>452,769,948</u>
	<u>\$820,197,802</u>	<u>\$771,538,178</u>
<u>LIABILITIES AND NET ASSETS</u>		
Current Liabilities:		
Payable from Unrestricted Assets:		
Accounts Payable & Accrued Liabilities	\$32,224,010	\$235,271
Customer Deposits	119,463	119,463
Unearned Revenue	472,777	241,876
Construction Contract Retainages	13,648,902	6,408,276
Revenue Bond Payable - Current	1,445,000	1,445,000
GASB 87 Short-term Deferred Revenue	2,215,750	2,215,750
Interest Payable	9,580,058	7,983,382
Total Payable from Unrestricted Assets	<u>59,705,960</u>	<u>18,649,018</u>
Total Current Liabilities	<u>59,705,960</u>	<u>18,649,018</u>
Noncurrent Liabilities:		
Pension Deferrals - OPEB	258,047	258,047
Other Postemployment Benefits	1,312,319	1,312,319
Compensated Absences	1,059,423	1,059,423
Net Pension Obligation-LEO Special Separation Allowance	942,674	942,674
GASB 87 Long-term Deferred Revenue	11,538,000	11,538,000
Revenue Bond Payable - 2016 - Noncurrent	9,415,000	9,415,000
Revenue Bond Payable - 2022A - Noncurrent	196,143,374	196,143,374
Revenue Bond Payable - 2023 - Noncurrent	187,899,320	187,899,320
Total Noncurrent Liabilities	<u>408,568,157</u>	<u>408,568,157</u>
Total Liabilities	<u>468,274,117</u>	<u>427,217,175</u>
Net Assets:		
Invested in Capital Assets	470,169,766	429,937,322
Restricted	228,054,077	226,858,967
Unrestricted	(346,300,158)	(312,475,286)
Total Net Assets	<u>351,923,685</u>	<u>344,321,003</u>
	<u>\$820,197,802</u>	<u>\$771,538,178</u>



Income Statement

Through 06/30/25
Summary Listing

Classification	MTD Actual Amount	YTD Actual Amount	YTD Budget Amount	YTD Variance	Annual Budget Amount	Budget Less YTD Actual
Fund Category Governmental Funds						
Fund Type General Fund						
Fund 10 - General Fund						
<i>Operating revenues</i>						
Terminal space rentals - non airline	25,359.75	303,465.53	303,291.00	174.53	303,291.00	(174.53)
Terminal space rentals - airline	508,504.11	5,019,448.84	6,232,297.00	(1,212,848.16)	6,232,297.00	1,212,848.16
Landing fees	413,782.74	3,950,653.95	4,769,037.00	(818,383.05)	4,769,037.00	818,383.05
Concessions	116,125.90	1,164,488.37	1,254,250.00	(89,761.63)	1,254,250.00	89,761.63
Auto parking	1,120,714.73	11,367,746.64	12,500,000.00	(1,132,253.36)	12,500,000.00	1,132,253.36
Rental car - car rentals	180,501.04	4,284,934.68	4,534,382.00	(249,447.32)	4,534,382.00	249,447.32
Rental car - facility rent	72,183.66	866,203.92	842,714.00	23,489.92	842,714.00	(23,489.92)
Commerce ground transportation	45,190.92	479,380.74	515,000.00	(35,619.26)	515,000.00	35,619.26
FBOs	125,243.93	1,448,042.88	1,450,550.00	(2,507.12)	1,450,550.00	2,507.12
Building leases	5,285.87	46,308.75	38,038.00	8,270.75	38,038.00	(8,270.75)
Land leases	51,960.09	477,875.67	454,481.77	23,393.90	454,481.77	(23,393.90)
Other leases and fees	25,230.01	227,461.30	194,000.00	33,461.30	194,000.00	(33,461.30)
<i>Operating revenues Totals</i>	<i>\$2,690,082.75</i>	<i>\$29,636,011.27</i>	<i>\$33,088,040.77</i>	<i>(\$3,452,029.50)</i>	<i>\$33,088,040.77</i>	<i>\$3,452,029.50</i>
<i>Non-operating revenue and expense</i>						
Customer facility charges	354,310.00	3,245,016.50	2,682,000.00	563,016.50	2,682,000.00	(563,016.50)
Passenger facility charges	536,525.60	4,345,346.87	4,500,000.00	(154,653.13)	4,500,000.00	154,653.13
Interest revenue	999,730.40	14,498,953.54	10,200,000.00	4,298,953.54	10,200,000.00	(4,298,953.54)
Interest expense	(1,596,676.37)	(19,160,116.44)	(19,160,117.00)	.56	(19,160,117.00)	(.56)
P-card rebate	.00	14,480.05	.00	14,480.05	.00	(14,480.05)
Miscellaneous	.00	850.00	.00	850.00	.00	(850.00)
<i>Non-operating revenue and expense Totals</i>	<i>\$293,889.63</i>	<i>\$2,944,530.52</i>	<i>(\$1,778,117.00)</i>	<i>\$4,722,647.52</i>	<i>(\$1,778,117.00)</i>	<i>(\$4,722,647.52)</i>
Capital contributions	7,339,507.79	30,931,715.44	.00	30,931,715.44	.00	(30,931,715.44)



Income Statement

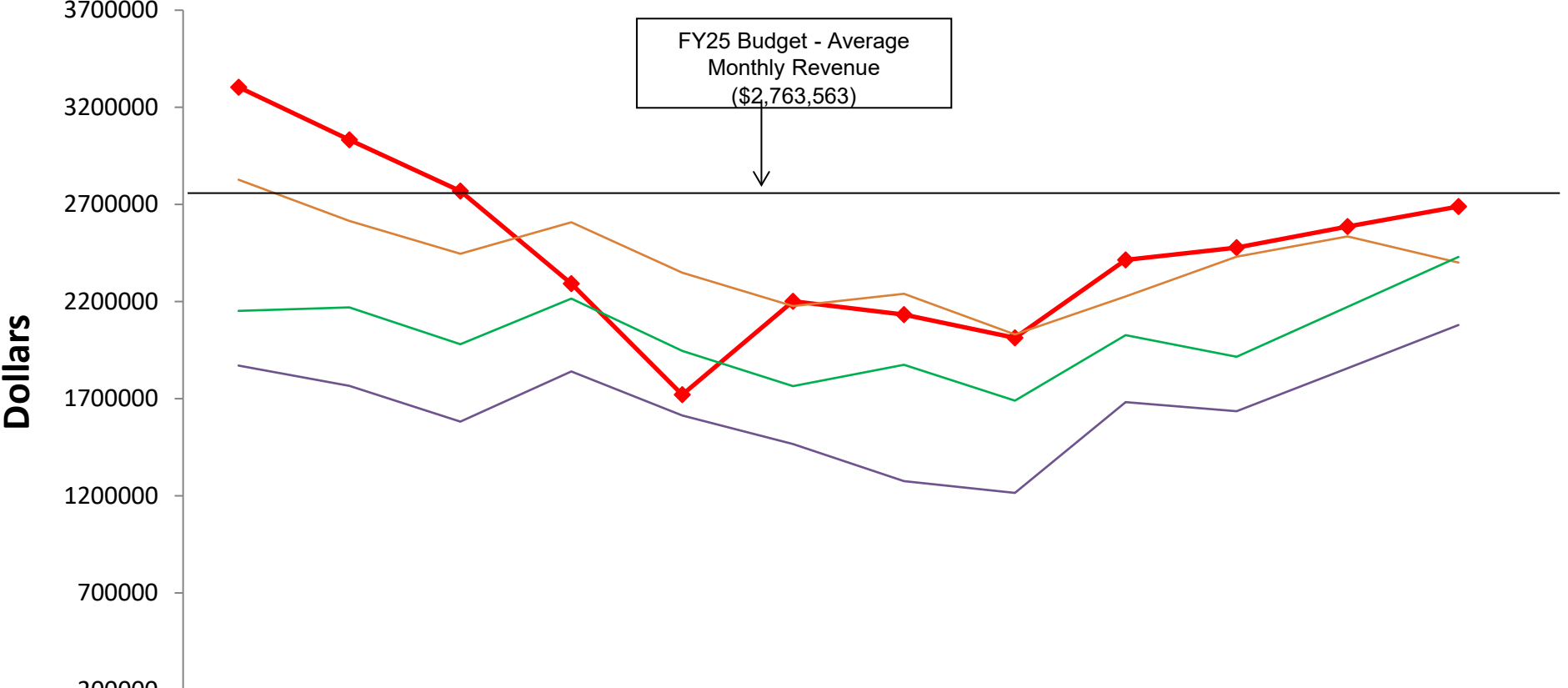
Through 06/30/25
Summary Listing

Classification	MTD Actual Amount	YTD Actual Amount	YTD Budget Amount	YTD Variance	Annual Budget Amount	Budget Less YTD Actual
<i>Operating expenses</i>						
Personnel services	845,494.64	10,518,604.41	13,637,207.00	(3,118,602.59)	13,637,207.00	3,118,602.59
Professional services	71,177.76	564,631.64	602,030.00	(37,398.36)	602,030.00	37,398.36
Other contractual services	555,218.87	3,203,201.53	4,277,939.00	(1,074,737.47)	4,277,939.00	1,074,737.47
Travel and training	16,203.03	143,416.91	318,580.00	(175,163.09)	318,580.00	175,163.09
Communications	7,755.60	72,020.08	71,350.00	670.08	71,350.00	(670.08)
Utility services	115,729.20	621,869.00	628,010.00	(6,141.00)	628,010.00	6,141.00
Rentals and leases	5,778.94	68,429.69	64,510.00	3,919.69	64,510.00	(3,919.69)
Insurance	(1,900.00)	406,031.09	480,000.00	(73,968.91)	480,000.00	73,968.91
Advertising, printing and binding	4,211.51	11,555.54	14,950.00	(3,394.46)	14,950.00	3,394.46
Promotional activities	52,321.32	197,778.07	464,000.00	(266,221.93)	464,000.00	266,221.93
Other current charges and obligations	11,824.39	87,600.89	112,150.00	(24,549.11)	112,150.00	24,549.11
Operating supplies	237,263.64	872,924.37	1,028,385.00	(155,460.63)	1,028,385.00	155,460.63
Publications, subscriptions, memberships, etc.	3,072.66	80,747.51	84,174.00	(3,426.49)	84,174.00	3,426.49
Repairs and maintenance	61,704.67	568,155.76	460,500.00	107,655.76	460,500.00	(107,655.76)
Small equipment	25,000.11	128,927.59	101,500.00	27,427.59	101,500.00	(27,427.59)
Contingency	.00	.00	100,000.00	(100,000.00)	100,000.00	100,000.00
Emergency repairs	19,830.00	19,830.00	50,000.00	(30,170.00)	50,000.00	30,170.00
Business development	.00	67,380.09	400,000.00	(332,619.91)	400,000.00	332,619.91
<i>Operating expenses Totals</i>	<i>\$2,030,686.34</i>	<i>\$17,633,104.17</i>	<i>\$22,895,285.00</i>	<i>(\$5,262,180.83)</i>	<i>\$22,895,285.00</i>	<i>\$5,262,180.83</i>
<i>Depreciation</i>						
Depreciation	690,283.00	8,283,396.00	.00	8,283,396.00	.00	(8,283,396.00)
<i>Depreciation Totals</i>	<i>\$690,283.00</i>	<i>\$8,283,396.00</i>	<i>\$0.00</i>	<i>\$8,283,396.00</i>	<i>\$0.00</i>	<i>(\$8,283,396.00)</i>
Grand Totals						
REVENUE TOTALS	10,323,480.17	63,512,257.23	31,309,923.77	32,202,333.46	31,309,923.77	(32,202,333.46)
EXPENSE TOTALS	2,720,969.34	25,916,500.17	22,895,285.00	3,021,215.17	22,895,285.00	(3,021,215.17)
Grand Total Net Gain (Loss)	\$7,602,510.83	\$37,595,757.06	\$8,414,638.77	\$29,181,118.29	\$8,414,638.77	\$29,181,118.29

ASHEVILLE REGIONAL AIRPORT

Annual Operating Revenue by Month

June 2025



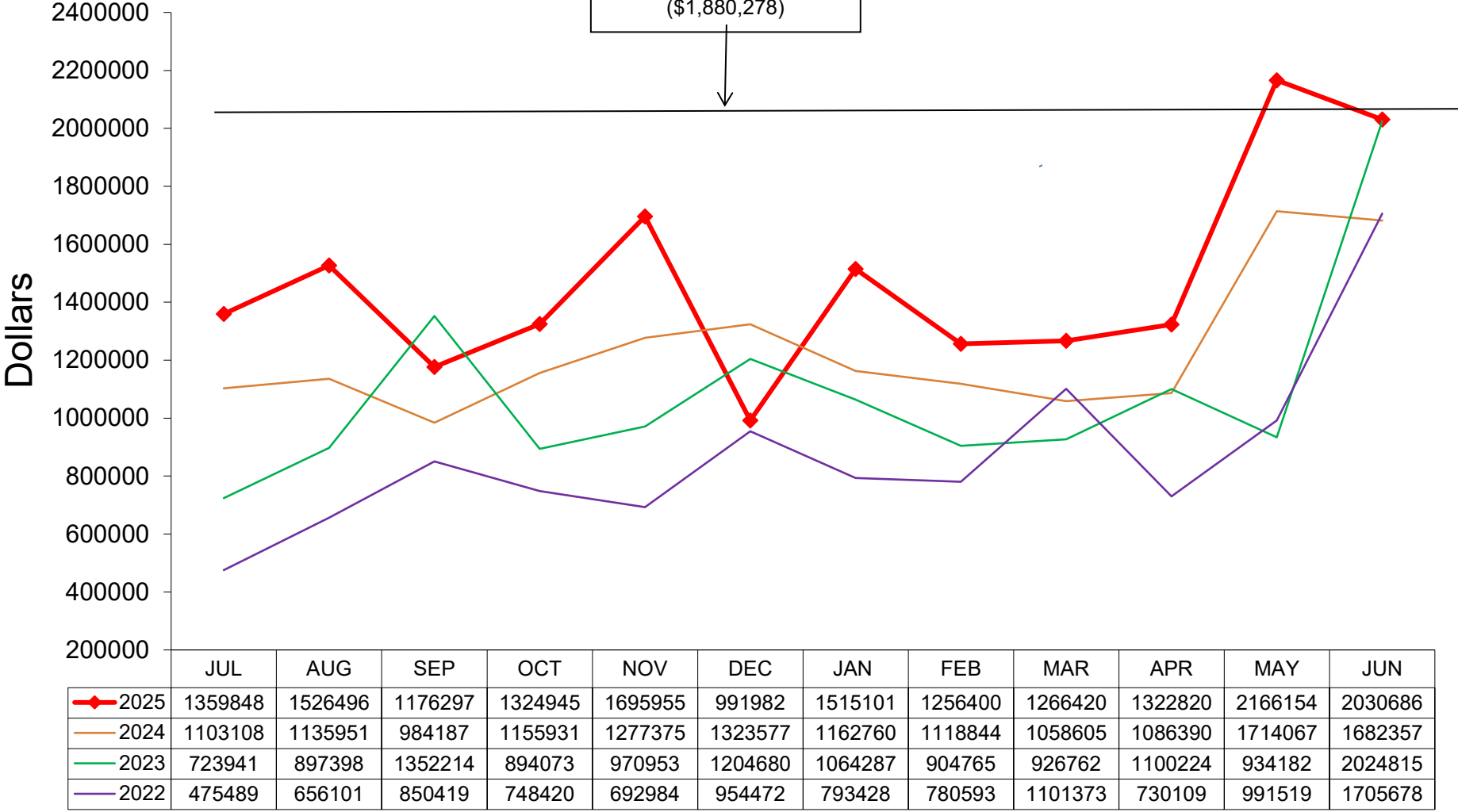
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2025	3303967	3032969	2768582	2292634	1720983	2201701	2132696	2013186	2414867	2478326	2586018	2690082
2024	2827482	2615398	2446265	2609082	2349134	2176799	2240605	2031187	2226599	2431758	2535942	2401361
2023	2151973	2170060	1981276	2215944	1946150	1764811	1874458	1690357	2027726	1915691	2173346	2430077
2022	1870783	1766994	1582459	1840835	1614185	1467415	1275749	1215598	1682310	1636179	1857453	2079519

ASHEVILLE REGIONAL AIRPORT

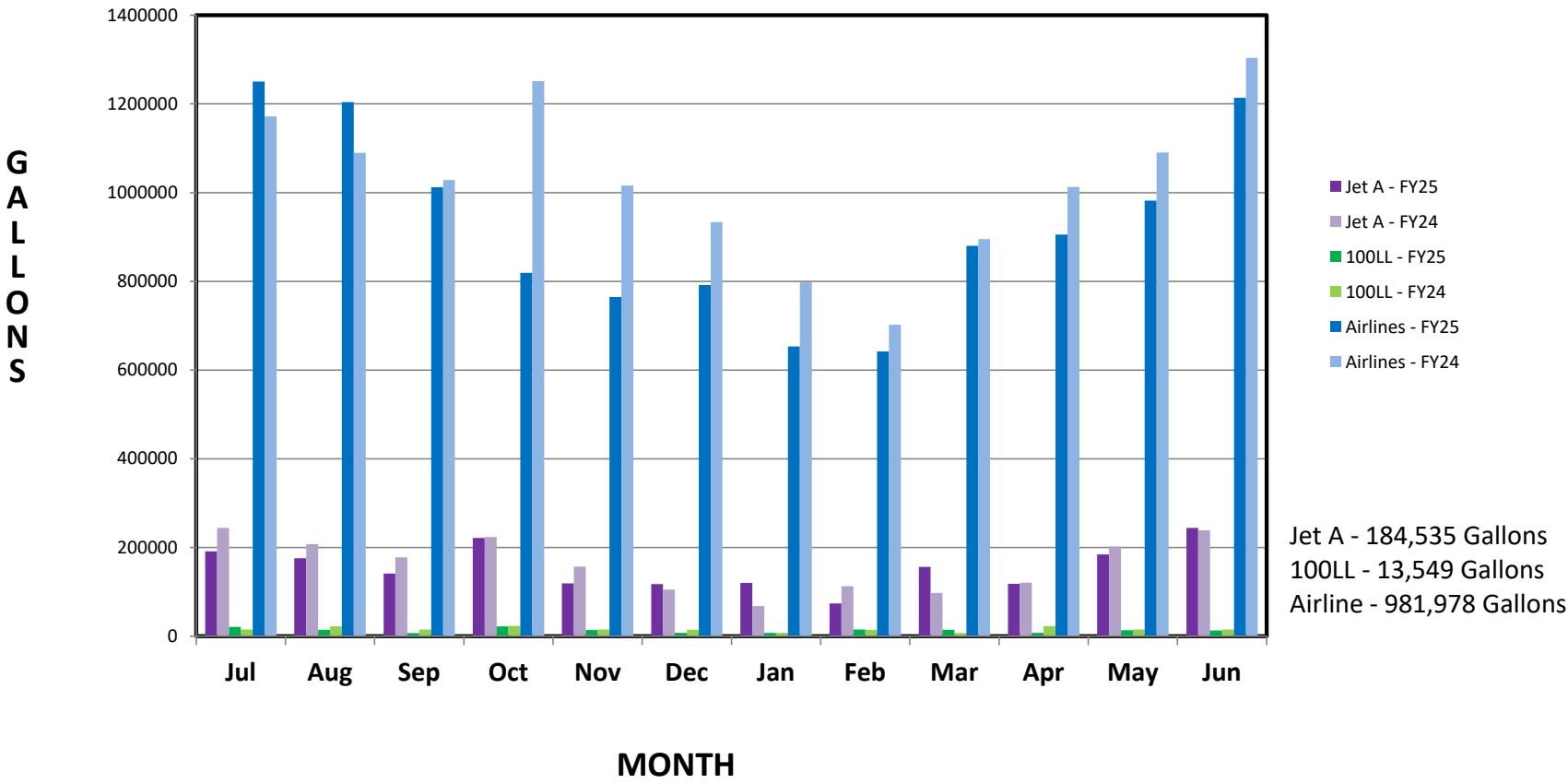
Annual Operating Expenses by Month

June 2025

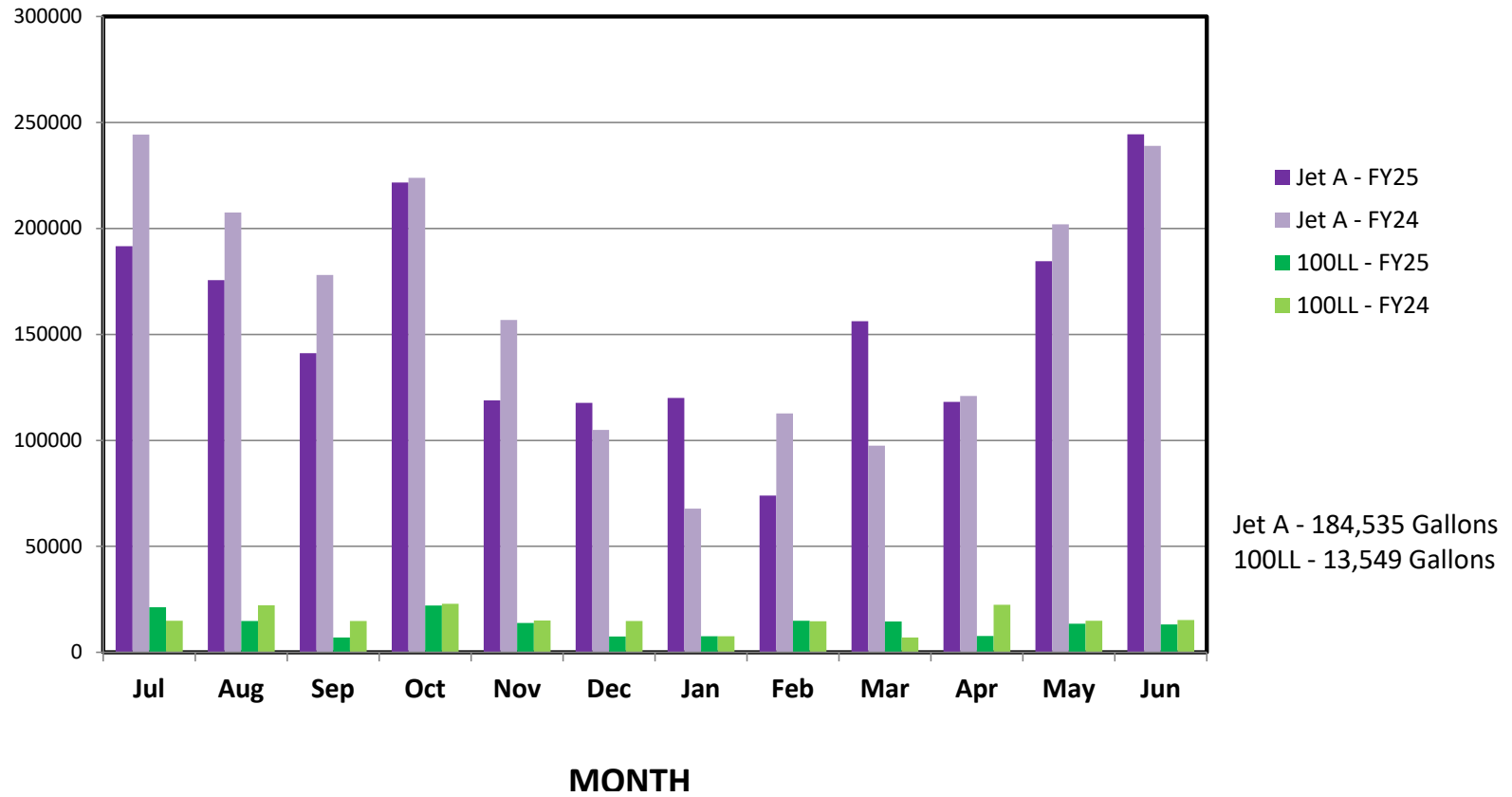
FY 25 Budget - Average
Monthly Expenses
(\$1,880,278)



ASHEVILLE REGIONAL AIRPORT
FUEL SALES - GALLONS
June 2025



**ASHEVILLE REGIONAL AIRPORT
GENERAL AVIATION FUEL SALES - GALLONS
June 2025**



Design Phase														
Project Number	Project Name	Project Description	Professional Services Consultant	Professional Services Contract	General Contractor	Original Construction Contract	Change Orders (thru 8/1/2025)	Percent of Original Contract	Board Approved Project Cost	Percent Complete	Expensed to Date (thru 8/1/2025)	Start Date	End Date	Current Project Status (as of 8/1/2025)
1	Terminal Building Renovations	Phase 2 - Terminal Building Modernization Design	Gresham Smith	\$12,608,794	N/A	N/A	\$8,565,433	60.4%	\$21,174,227	87.4%	\$18,505,971	Nov-19	Apr-27	CA services continue.
2	Terminal Building Renovations	Program Management Services	Parsons Transportation Group, Inc.	\$1,661,444	N/A	N/A	\$0	0.0%	\$1,661,444	88.6%	\$1,472,282	Jul-23	Dec-27	Project management continues. Ongoing ORAT services.
3	Air Traffic Control Tower	Design new facility	Pond Company	\$4,157,923	N/A	N/A	\$872,978	15.9%	\$5,030,901	89.9%	\$4,522,166	Mar-21	Aug-25	CA services continue.
4	Air Traffic Control Tower	RPR Services	Parsons Transportation Group, Inc.	\$385,804	N/A	N/A	\$0	0.0%	\$385,804	24.2%	\$93,378	May-24	Dec-25	Project management continues.
5	Airport Master Plan	Update Current Master Plan	CHA	\$989,004	N/A	N/A	\$45,547	0.0%	\$1,034,551	97.9%	\$1,012,561	Jul-21	Aug-25	Received Master Plan and ALP approval from FAA. CHA finalizing documents.
6	South Parking Lot	Design and Construction Administration	AVCON	\$374,976	N/A	N/A	\$80,441	0.0%	\$455,417	94.7%	\$431,189	Jan-23	Oct-25	CA Services in process.
7	Taxiway A Rehabilitation	Design and Construction Administration	AVCON	\$1,129,142	N/A	N/A	\$0	0.0%	\$1,129,142	55.0%	\$620,475	Jun-24	Dec-25	Design merged with RON Apron project. Bid Advertisment was published. Bidding closed in July.
8	RON Apron	Design and Construction Administration	McFarland Johnson	\$408,380	N/A	N/A	\$143,260	0.0%	\$551,640	50.6%	\$279,319	Nov-24	Mar-26	Design merged with Taxiway A Rehabilitation project. Bid Advertisment was published. Bidding closed in July.
9	Overlook Parking Lot	Design and Construction Administration	Kimley-Horn	\$1,778,149	N/A	N/A	\$316,662	0.0%	\$2,094,811	44.7%	\$936,384	Nov-24	Mar-26	Design services continue. Working towards 90% plans.
10	Parking Garage & Improvements	Design and Construction Administration	McFarland Johnson	\$4,964,318	N/A	N/A	\$0	0.0%	\$4,964,318	4.1%	\$204,598	Mar-25	Mar-27	Planning phase design services progressing. Traffic analysis underway.
Construction Phase														
Project Number	Project Name	Project Description	Professional Services Consultant	Professional Services Contract	General Contractor	Original Construction Contract	Change Orders (thru 8/1/2025)	Percent of Original Contract	*Board Approved Project Cost	Percent Complete	Expensed to Date (thru 8/1/2025)	Start Date	End Date	Current Project Status (as of 8/1/2025)
1	Terminal Building Modernization - CMR Construction	CGMP-1 Utilities relocation \$6,215,900 CGMP-2 CEP and Equipment Purchase \$77,999,756 and CGMP-3 \$261,577,165 (Consolidated into one CGMP-3)	Gresham Smith	Construction Cost	Hensel Phelps	\$345,792,821	\$14,277,586	0.00%	\$360,070,407	57.2%	\$206,042,583	Jan-22	Apr-27	New Ticket Lobby opened. New TSA Checkpoint opened. New North Concourse opened. Apron reconstruction complete. Baggage Claim expansion progressing. Legacy Gates closed.
2	Air Traffic Control Tower	Construction of ATCT and Base Building Facility	Pond	Construction Cost	J Kokolakis Contracting	\$44,344,052	**\$2,615,069	0.00%	\$46,561,255	88.9%	\$41,380,019	Dec-22	Aug-25	Parking lot planting began. Cab slat-wall progressing. Elevator installed. Exterior metal panels progressing.
3	South Parking Lot	Construction work including clearing, paving, stormwater pipe and landscaping	AVCON	Construction Cost	Tennoca Construction Company	\$8,388,839	\$488,047	0.00%	\$10,897,307	67.2%	\$7,324,846	Jun-23	Sep-25	ROFA Improvements scheduled to begin in August.
4	RON Parking - Hangar Demolition	Hangar Demolition for RON Parking Project	McFarland Johnson	Construction Cost	DH Griffin	\$141,200.00	\$0	0.00%	\$170,000	83.1%	\$141,200	Apr-25	Jun-25	Fence installed. Hanger demolition completed. Paving work out for bidding as part of Taxiway A project.
							** (CCDs & CO)	* (bal of approved contract)						

Key strategic priorities

Governance vs. Management : Focus on setting governing direction (“guard rails”) for the organizational and holding management accountable for the execution of operational tactics. Pursue continuous educational opportunities for Authority Member development.

1. **Organizational Relevance**: Remaining relevant in an era of airport consolidation
2. **Financial Stewardship**: Sustainability/Operating Performance/Audit & Compliance
3. **Municipal Relations**: Positive relationships with all municipalities surrounding the airport
4. **Stakeholder Relations**: Positive relationships with neighbors and other community organizations
5. **Community Image**: Public Perception/Public Relations/Customer Service/Legal Entity
6. **Facilities Stewardship**: Future Master Facilities Plan
7. **Environmental Stewardship**: Accountability/Awareness of Environmental Issues
8. **Economic Development**: Engage Community Partners/Airline Service Development
9. **Vendor-Partner Relations**: General Aviation/Rental Car Agencies/Vendors
10. **Public Safety**: Airport Emergency Safety/TSA Relations/Municipal Partners
11. **Organizational Accountability**: President & CEO Supervision