

Asheville Regional Airport Master Plan Update

Planning Advisory Committee Meeting #3

July 31, 2023







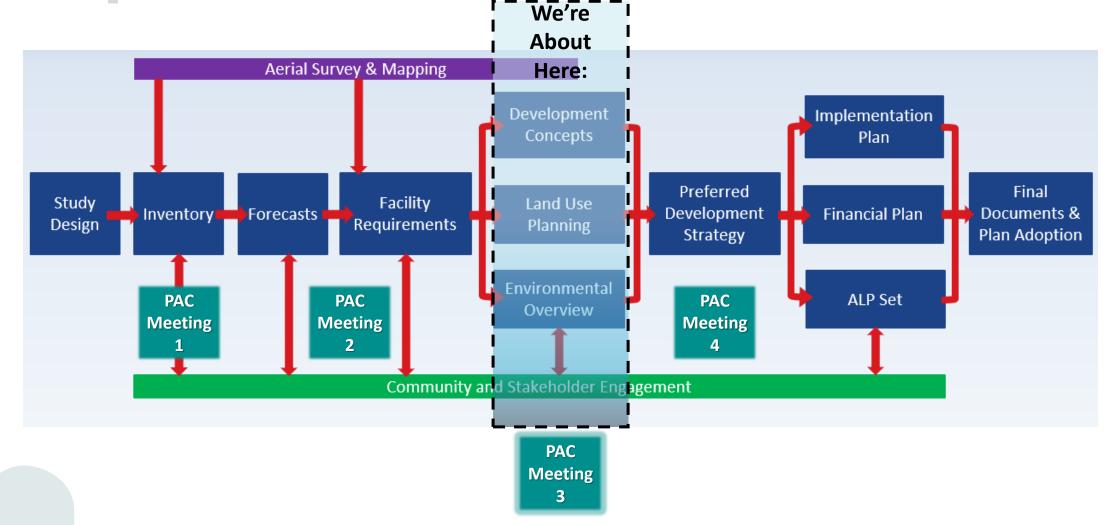
- Status of the Master Plan Update
- Forecast Summary
 - Forecast Results (FAA Approved)
- Facility Requirements Overview
- Airport Development Concepts Discussion
- Next Steps







Status of the Master Plan Update





The particular is served. **Forecast Summary** A.B. 44 4 +



Planning Activity Levels (PALs)

- Provides the Airport Authority with a planning tool to accelerate or defer recommended improvements based on potential triggers
- PALs vs. Year: Anticipated Year activity is projected:
 - Base Year (2021)
 - PAL 1 (2026)
 - PAL 2 (2031)
 - PAL 3 (2036)
 - PAL 4 (2041)
 - PAL 5 (2041 Medium-High Growth)
 - PAL 6 (2041 High Growth)





Recommended Forecast Summary

Passenger Activity								
Englanomente	Base	PAL 1	PAL 2	PAL 3	PAL 4	PAL 5	PAL 6	
Enplanements	(2021)	(2026)	(2031)	(2036)	(2041)	(2041+)	(2041+)	
Annual	716,015	1,038,576	1,162,182	1,300,499	1,455,279	1,649,002	1,841,354	
Peak Hour	616	910	1,019	1,140	1,276	1,446	1,614	

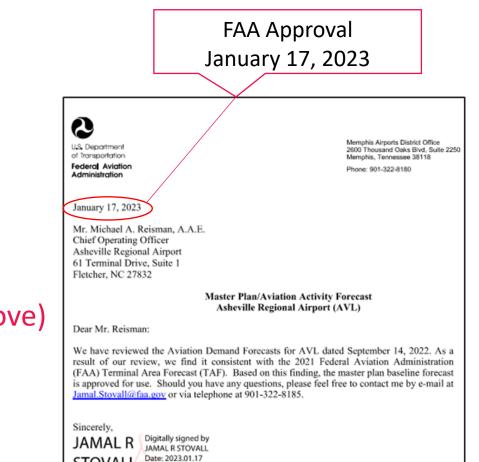
Annual Operations							
Category	Base (2021)	PAL 1 (2026)	PAL 2 (2031)	PAL 3 (2036)	PAL 4 (2041)	PAL 5 (2041+)	PAL 6 (2041+)
Commercial Aviation	20,328	26,054	28,292	30,723	33,363	37,804	42,214
General Aviation	51,008	53,256	55,475	57,694	60,230	60,230	60,230
Military Aviation	4,402	4,402	4,402	4,402	4,402	4,402	4,402
Total Operations	75,738	83,712	88,169	92,819	97,995	102,436	106,846





Recommended Forecast vs. FAA Terminal Area Forecast (TAF)

- FAA Requirements
 - Within 10 % of FAA TAF in 5-Years
 - Within 15% of TAF in 10-Years
- Recommended VS. TAF: 5-Years / 10-Years
 - Enplanements: 5.7% (Above) / 7.8% (Above)
 - Commercial Operations: 11.2% (Below) / 10.9% (Above)
 - Total Operations: 0.7% (Below) / 1.4% (Above)



STOVALL Date: 2023.01.17 16:16:45 -06'00' Jamal Stovall, Community Planner Memphis Airports District Office

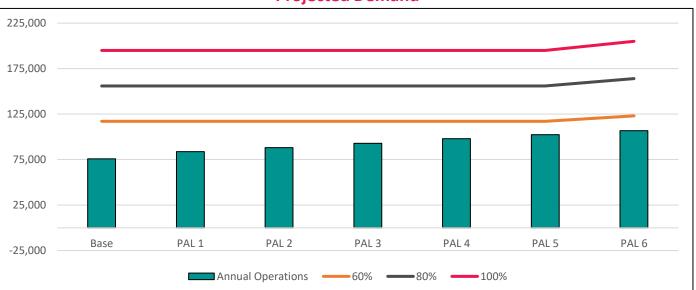


Demand/Capacity and Facility Requirements



Airfield Capacity Requirements

• FAA AC 150/5060-5, Airfield Capacity and Delay



Projected Demand

Capacity for Long-Range Planning

Timeframe	Hourly Capacity (Ops/Hr)			
Timetrame	VFR	IFR		
PAL 1 – PAL 5	74	F 7		
(2026 – 2041+)	74	57		
PAL 6 (2041+)	63	56		

Annual Service Volume & Capacity Level

Factor	Base (2021)	PAL 1 (2026)	PAL 2 (2031)	PAL 3 (2036)	PAL 4 (2041)	PAL 5 (2041+)	PAL 6 (2041+)
Annual Operations	75,738	83,712	88,169	92,819	97,995	102,436	106,846
Annual Service Volume	195,000	195,000	195,000	195,000	195,000	195,000	205,000
Capacity Level	38.8%	42.9%	45.2%	47.6%	50.3%	52.5%	52.1%

Airfield capacity at AVL is expected to range from 38.8 percent in the Base Year to 52.5 percent in PAL 5 and only reaching 52.1 percent by PAL 6.



Runway Requirements

Runway Design Standards

- Runway Object Free Areas (ROFA)
 - Contain the FAA glideslope antenna and equipment building
 - Recommendation: The FAA may want to consider relocation.
- Runway Protection Zones (RPZ)
 - Contain incompatible land uses
 - Recommendation: Seek opportunities to eliminate, reduce, or mitigate

Design Standard	FAA Runway Design Standards D-III * (< ¾ mile visibility)	AVL Runway 17/35: Meet or Exceed (Yes / No)				
Runway Width	150'	Yes				
RSA Width	500'	Yes				
RSA Length Beyond Runway End	1,000'	Yes				
ROFA Width	800'	Yes				
ROFA Length Past Runway End	1,000'	Yes				
Runway OFZ Width	400'	Yes				
Separation Between:						
Runway Centerline to Parallel Taxiway Centerline	400'	Yes				
Runway Centerline to Hold line	250'	Yes				
Approach Runway Prote	ction Zone (RPZ):					
Length	2,500'	Yes				
Inner Width	1,000	Yes				
Outer Width	1,750	Yes				
Departure Runway Prote	ection Zone (RPZ):					
Length	1,700	Yes				
Inner Width	500	Yes				
Outer Width	1,010	Yes				





Runway Length Analysis

- Recommendation: Extend Runway approximately 1,000 feet
 - Accommodate future potential takeoff length requirements
 - Support farther stage lengths on hot days and/or with 90% payloads



Critical Aircraft: B737-800 MAX



*Stage Length: Approximately 1,580.8 nautical miles

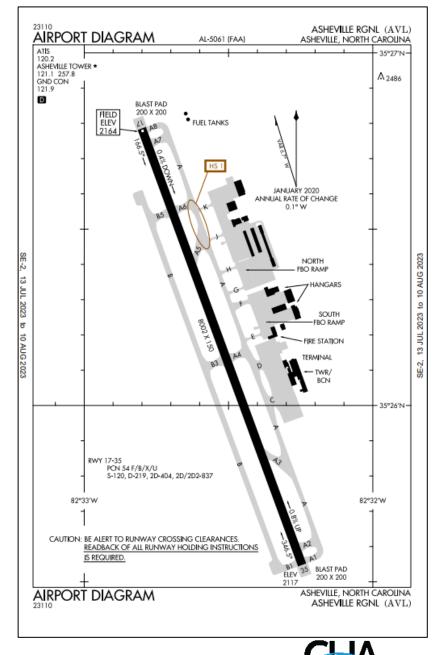
Farthest Potential Destination Seattle-Tacoma International Airport (SEA)

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Taxiway Requirements

- Based on TDG-4 Requirements
 - Recommendation: Extend Taxiway B to a full-length parallel taxiway
 - Recommendation: Consider additional improvements to connector taxiways
- Hot Spot Identified (Temporary)





Support Facility Requirements: General Aviation Hangar Storage

- Based Aircraft Storage Demand:
 - 82,300 SF of additional hangar space
 - 16,500 SF for single- & multi-engine aircraft
 - 65,800 SF for jet Aircraft
- Additional Storage Demand for Transient Aircraft:
 - 75 additional aircraft frequenting AVL
 - 20% assumed to require accommodation at any given time (or 15 aircraft), requiring 2,500 SF each
 - Total additional demand: 37,500 SF
- Future Hangar Demand: 119,800 SF of additional hangar space

Aircraft Type	Base (2021)	PAL 1 (2026)	PAL 2 (2031)	PAL 3 (2036)	PAL 4 (2041)		
Current & Projec	Current & Projected Based Aircraft						
Single- & Multi Engine Aircraft	153	156	160	164	168		
Jet Aircraft	5	9	12	15	19		
Helicopters	3	3	3	3	3		
Total	161	168	175	182	190		
Additional Based Aircraft to Be Ad	o Be Accommodated Each Planning Period						
Single- & Multi Engine Aircraft; Helicopters	-	3	4	4	4		
Jet Aircraft	-	4	3	3	4		
Helicopters	-	0	0	0	0		
Total	-	7	7	7	8		
Additional Hangar	Storage	Required	(SF)				
Single- & Multi Engine Aircraft; Helicopters	-	3,300	4,400	4,400	4,400		
Jet Aircraft	-	18,800	14,100	14,100	18,800		
Helicopters	-	0	0	0	0		
Total	-	22,100	18,500	18,500	23,200		
Total Additional Hangar Space Through P	AL 4		82,3	300			

Projected Hangar Space Requirements (Based Aircraft)





Support Facility Requirements: Aviation Fueling Facilities

	Base (2021)	PAL 1 (2026)	PAL 2 (2031)	PAL 3 (2036)	PAL 4 (2041)	PAL 5 (2041+)	PAL 6 (2041+)
Existing Jet-A/SAF* Fuel Storage Capacity (In gallons)	80,000	80,000	80,000	80,000	80,000	80,000	80,000
		3-Day l	Reserve				
Total Fuel Storage Capacity							
Required for a 3-Day Reserve	160,000	205,069	222,684	241,818	262 <i>,</i> 597	285,162	309,666
(In gallons)							
Total Fuel Storage Capacity Deficit if							
wanting a 3-Day Reserve	(80,000)	(125,069)	(142,684)	(161,818)	(182,597)	(205,162)	(229,666)
(In gallons)							
Recommended Additional Tanks to							
Provide a 3-Day Reserve	2	4	4	5	5	6	6
(At 40,000 gallons each)							

*SAF: Sustainable Aviation Fuel

Avgas	Storage (Gallons)	
Fue		
Capacity	12,000	
Safe-Fill	10,500	Avgas
Self-S		
Capacity	1,000	
Safe-Fill	800	

Avgas: Adequate through PAL 6 (2041+)





Support Facility Requirements: Aircraft Rescue & Firefighting (ARFF) / Department of Public Safety Facilities

- ARFF / Department of Public Safety Building
 - May require relocation with the terminal program in the long-term
- ARFF Equipment
 - Currently operating as ARFF Index B
 - ARFF Index increasing to Index C next calendar year







Additional Support Facility Requirements

- Airport Maintenance & Snow Removal Equipment (SRE) Facilities
 - Recommendation
 - Upgrade facilities due to aging infrastructure
 - Expand/relocate facilities to accommodate future needs, including storage of snow removal equipment (SRE) and airport maintenance vehicle fuel facilities
- Airport Traffic Control Tower Relocation
 - Construction underway
- Urban Air Mobility
 - Recommendation
 - Install charging stations in the GA areas for the aircraft electrical motors and batteries
 - Construction of new hangars to accommodate EVTOL

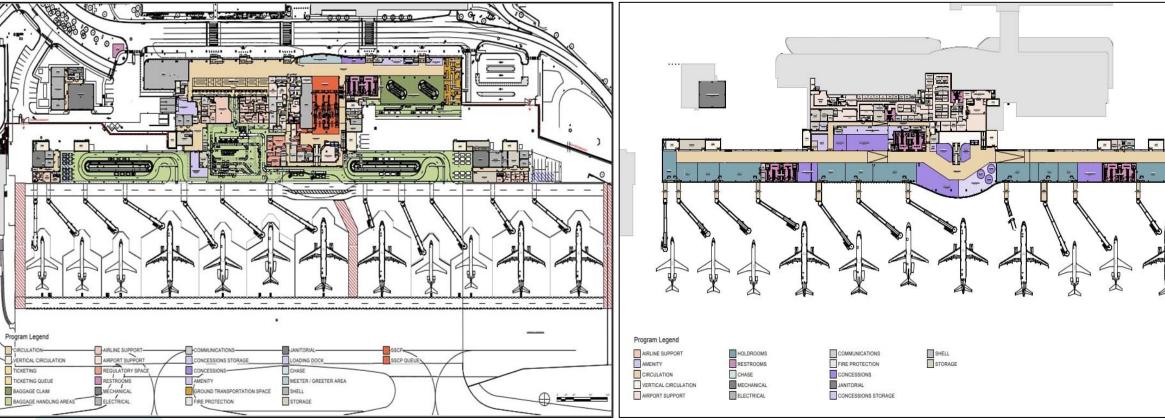




Airport Terminal Modernization

Terminal Modernization Project (Base Year) – Ground Level

Terminal Modernization Project (Base Year) – Upper Level



Source: Gresham Smith, 2022.

Source: Gresham Smith, 2022.





Passenger Terminal Facility Needs(Summary)

- General Recommendation: Attain Level of Service (LOS) 'C' for each processor and non-processor area, if not already at or above Level 'C'
- Key Recommendations through PAL 4 (2041):
 - Additional Gates 5 Gates
 - Additional Holdroom Space 21,000 SF
 - Expand Ticket Lobby Area 4,100 SF
 - Additional Security Screening Checkpoint Lanes 4 Lanes
 - Expand Security Screening Checkpoint Queue 12,500 SF
 - Expand Baggage Claim Area (Inbound / Outbound) 9,200 SF
 - Expand Concessions Area (Pre-Security) 2,000 SF
 - Expand Concessions Area (Post-Security) 9,000 SF
 - Expand Rental Car Concessions Area 1,000 SF
 - Expand Airport Administration 3,000 SF
 - Expand Airport Terminal Operations Area 9,000 SF
 - Expand Check-In / Baggage Claim Restrooms 1,300 SF
 - Extend Curb Front Length 800 LF
 - Additional Public Parking 2,000 Parking Spaces





Development Concepts

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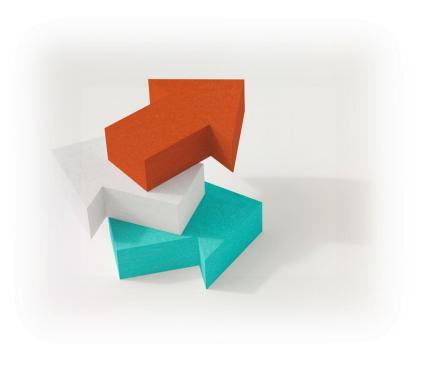
Development Concepts Overview

- Airfield Facilities
 - Runway extension (1,000 feet)
 - Taxiway B extension to full-length parallel taxiway
- General Aviation Hangar Storage
 - Proposed Hangar Locations for Based Aircraft and Transient Aircraft
- Aircraft Fueling
 - Proposed locations for up to six (6) additional fuel tanks by PAL 6
- ARFF/Department of Public Safety Building
 - Proposed areas for relocation long-term
- Airport Maintenance/Snow Removal Equipment (SRE) Facility
- Urban Air Mobility
 - High-level overview of proposed areas for accommodation on the airfield
- Passenger Terminal Facility
- Vehicular Parking
- Surface Transportation & Wayfinding (On- and Off-Airport)





- Working Paper #4 Development Concepts – GARAA Review and Comment Period
- PAC Meeting #4
- Complete Sustainability/Environmental Analysis
- Develop Preferred Improvement Program
- Develop Airport Financial Plan
- Develop Airport Layout Plan (ALP) Package
- Public Meeting (PAC Encouraged to Attend)
- GARAA & FAA: Review & Approval







Any questions or comments regarding the Airport Master Plan or any of the information discussed today?

Available for contact:

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