



AGENDA

Asheville Regional Airport Authority Regular Meeting
Friday, January 9, 2009, 8:30 a.m.
Conference Room at Administrative Offices

* NOTE TO ALL PUBLIC ATTENDEES:

The public may speak on any item on the agenda. There are request cards located outside the public seating area. These cards must be completed and presented to the Recording Secretary prior to the item being heard. Your comments will be addressed prior to the Board's discussion and you will have 5 minutes to address the Board. Thank you for your attention.

- I. CALL TO ORDER:
- II. APPEARANCES: None
- III. PRESENTATIONS: None
- IV. CONSENT AGENDA:
 - A. Approval of the Asheville Regional Airport Authority December 12, 2008 Regular Meeting Minutes ([document](#))
- V. OLD BUSINESS: None
- VI. NEW BUSINESS:
 - A. Approval of North Carolina Department of Transportation Aviation Grant in the Amount of \$72,750.00 ([document](#))
 - B. Approval of North Carolina Department of Transportation Aviation Grant in the Amount of \$1,712,404.00 ([document](#))
 - C. Approval of Fees and Charges for the Issuance of Airport Identification Media ([document](#))
- VII. DIRECTOR'S REPORT:
 - A. Status of the Asheville Jet Part 16 Filing
 - B. Air Service Update



VIII. INFORMATION SECTION:

(Staff presentations will not be made on these items. Staff will be available to address any questions the Board may have.)

- A. November, 2008 Traffic Report ([document](#))
- B. November, 2008 Monthly Financial Report ([document](#))
- C. January, 2009 Marketing and Public Relations Report ([document](#))
- D. January, 2009 Development/Project Status Report ([document](#))
- E. Potential Board Items for the Next Regular Scheduled Meeting:
 - Presentation of Proposed Fiscal Year 2009/2010 Budget

IX. AUTHORITY MEMBERS' REPORTS:

X. PUBLIC AND TENANTS' COMMENTS:

XI. CLOSED SESSION: None

XII. ADJOURNMENT.

Respectfully submitted,

David N. Edwards, Jr., A.A.E.
Airport Director

Approved:

David Hillier
Chairman

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REGULAR MEETING
ASHEVILLE REGIONAL AIRPORT AUTHORITY
December 12, 2008
8:28 AM

The Asheville Regional Airport Authority ("Authority") met on Friday, December 12, 2008 at 8:28 a.m. in the Conference Room at the Authority's Administrative Offices, Asheville Regional Airport ("Airport"), 61 Terminal Drive, Suite 1, Asheville, NC 28732.

MEMBERS PRESENT: David R. Hillier, Chairman; David Gantt, Vice-Chairman; Chuck McGrady, Secretary-Treasurer; Rhett Grotzinger; Brownie Newman; and Jeffrey A. Piccirillo.

MEMBERS ABSENT: Susan C. Fisher

STAFF AND LEGAL COUNSEL PRESENT: Victor Buchanan, Authority Legal Counsel; David N. Edwards, Jr., Airport Director; Lew S. Bleiweis, Deputy Airport Director; D. David Nantz, Director of Operations and Maintenance; Kevin Howell, Development Manager; Patti Michel, Director of Marketing and Public Relations; Royce Holden, IT Director; C. Jeffrey Augram, Chief of Public Safety; Christy Brunson, Finance Manager; Suzie Baker, Administration Manager and Ellen Heywood, Recording Secretary.

CALL TO ORDER: The Chairman welcomed everyone in attendance and called the meeting to order at 8:28 a.m.

APPEARANCES: None

PRESENTATIONS:

A. Asheville Regional Airport Airspace Change Proposal: The Director introduced Marty Duke, Air Traffic Control Tower (ATCT) Supervisor, who presented the Asheville Class C Surface Area Change Proposal. The FAA is seeking to lower the ceiling of the Class C airspace by a few hundred feet to keep aircraft in protected air space all the way to the runway. Mr. Gantt inquired if this airspace is in the same area where there was a collision with Piedmont back in the 1970's and Mr. Grotzinger responded that it is the same airspace.

Mr. McGrady arrived at 8:35 a.m.

Mr. Grotzinger stated that this will force everyone to fly lower over Hendersonville. Mr. Duke informed the Board that a final determination should be made in the next few months. Mr. Gantt questioned the liability of the airport and Mr. Buchanan responded that it was a matter of the FAA Air Traffic Control Tower. Mr. McGrady apologized for

being late and missing the beginning of the presentation but was aware of what the FAA would like to accomplish and realized this would provide for more flexibility for people flying in and out of the Hendersonville Airport. Mr. Grotzinger inquired what this was doing to the traffic flow at Asheville Regional Airport (AVL) and Mr. Duke informed the Board that there was not much difference, only a couple of extra miles needing to be flown for some aircraft operating at AVL. The Chairman asked the Director if action was needed on this to which the Director replied that this was information only to let the Board know what the FAA is proposing.

CONSENT AGENDA:

A. Approval of the Asheville Regional Airport Authority October 10, 2008 Regular Meeting Minutes: Mr. Grotzinger requested the last word in the third line of Item G - Terminal Renovation and Expansion Project Update in the Director's Report be changed from devises to devices. Mr. Grotzinger made a motion to approve as corrected the regular minutes of the October 10, 2008 Board meeting. Mr. Newman seconded the motion and it carried by unanimous vote.

NEW BUSINESS:

A. Asheville Regional Airport Authority 2007/2008 Annual Audit Acceptance: The Director introduced Bronwyn Burleson of Burleson & Earley, P.A. who gave a presentation of the Annual Audit Report for Fiscal Year 2007/2008. Ms. Burleson reported that her firm and staff had been working diligently to meet a deadline for Buncombe County and the audit was approved by the Local Government Commission in October. Ms. Burleson informed the Board that with transitions in staff, journal entries were necessary to make the financials correct and that staff worked diligently in cleaning up the entries. Ms. Burleson believes the cleanup is complete. Ms. Burleson also stated that outstanding accounts receivable needed to be collected and the Director was instrumental in getting this received. The audit process identified items that will prevent journal entries from being required in the future and recommendations for controls to avoid this were given to staff. Staff was receptive to all suggestions. Ms. Burleson encouraged the Board members to read the Management's Discussion and Analysis section of the audit. The Director informed the Board that he and the Deputy Director recently attended an Internal Controls Seminar in response to some of the audit findings. The Director respectfully requested that the Board resolve to accept the 2007/2008 Audit Report. Mr. McGrady made a motion to accept the 2007/2008 Annual Audit Report as presented. Mr. Grotzinger seconded the motion and it carried by unanimous vote.

B. Authorization to Establish Conservation Easements on Airport Property Bordering the French Broad River: The Director reported that the Board was briefed at a 2006 Board Retreat and again in 2007 about the possibility of establishing a conservation easement on airport property that borders the French Broad River. The

Director informed the Board that Mr. Tom Fanslow from the Carolina Mountain Land Conservancy (CMLC) was here to speak to the Board about the potential to seek grant funding for the easement and how the project and grant would work. If authorized by the Board to proceed, the Authority would need to go before the City of Asheville as well as the FAA for approval to proceed with the establishment of such easements.

Mr. McGrady informed the Board that he was a member of the Board of Trustees for the North Carolina Clean Water Management Trust Fund and although he did not foresee a conflict with an action by the Authority, that he would need to excuse himself if this process were to go forward and come before the North Carolina Clean Water Management Trust Fund Board. Mr. Fanslow then presented a proposal by CMLC to apply to the North Carolina Clean Water Management Trust Fund for funding to purchase a conservation easement on 28.3 acres of airport property bordering the French Broad River.

Discussion by the Board ensued. Mr. Grotzinger stated that with the potential to develop on the west side, to give up this kind of right is a tremendous step to take and we need to have some due diligence for future land development on the west side. The Chairman asked the Director about potential future use of the property. The Director stated there were non-buildable areas within each of the proposed areas. The majority of the south property is within floodway. Commercial construction would be prohibited within the floodway.

Mr. McGrady commented that the key issue is a huge portion of land is not developable. In anticipation of this discussion, Mr. McGrady spoke with the owner of other adjacent land, Mr. Vaughan Fitzpatrick. Mr. Fitzpatrick informed Mr. McGrady that he is proposing an industrial park that is moving forward and that he is planning for similar restrictions on portions of his property which are consistent with what the Authority is proposing. Mr. McGrady felt the economic value is significant and likes the concept but would like to offer an alternative recommended action at this time. Mr. McGrady recommended modifying the recommended action to reflect authorizing the Director to do the next step only which would be to make an application and seek the City's and FAA's approvals. The timeline to submit the application is February 1, 2009.

Mr. Gantt conveyed that we have an obligation and Buncombe County has a policy that we support a person trying to protect the French Broad River. Mr. Gantt stated that he would like to see this move forward. Mr. Newman agreed with a lot of what was said and is supportive of the idea and believes it can be a good conservation proposal in its own right. Mr. Newman felt it would be helpful to have a sense of what the floodplain and floodway areas are. Mr. Piccirillo informed the Board that he likes the idea of connecting everything along the river but at the same time, once the property is placed into an easement it is gone. Mr. Piccirillo did not feel he has enough information to

make that decision now. The Chairman stated that the benefits are significant economically as well as the public relations portion and leadership piece of the airport.

Mr. McGrady moved to recommend the Board authorize the Airport Director to proceed with a grant application to the North Carolina Clean Water Management Trust Fund for purpose of potential funding of a conservation easement, obtain the City of Asheville and FAA approvals and execute the necessary application with the understanding that if the application moves forward any conservation easement would be brought back to the Board for review and approval. Mr. Gantt seconded the motion. The motion carried by unanimous vote.

At 9:55 a.m. the Chairman called for a five minute break.

The meeting reconvened at 10:02 a.m.

B. Award of Display Advertising Concession Management Agreement: Ms. Michel made a presentation to the Board on the award of the Display Advertising Concession Management Agreement. Ms. Michel informed the Board that the current agreement was a 10-year agreement due to expire on January 31, 2009 and that currently the Authority receives 30% of the Gross Receipts. On October 31, Staff issued a Request for Proposal and three companies responded: Alexander Management Group (AMG), Departure Media and Clear Channel-Interspace submitted a Letter of Withdrawal. Staff held interviews on December 8, 2008 with the two companies that submitted proposals. The Selection Committee ranked Departure Media first and AMG second based on the overall fiscal impact. The recommendation of staff was to negotiate a contract with Departure Media upon the approval of the Board. Should staff be unable to negotiate a contract with Departure Media, a contract would be negotiated with the next highest ranked company, AMG. Mr. Grotzinger made a motion to approve the ranking as presented, authorize staff to negotiate the final contract and authorize the Airport Director to execute the necessary documents for the display advertising concession management agreement. Mr. McGrady seconded the motion and it carried by unanimous vote.

The Chairman moved to the Director's Report, Agenda Item G while Ms. Michel was at the podium.

DIRECTOR'S REPORT:

G. Business Forum and Frequent Parker Program Update: Ms. Michel reported that a second Business Travel Forum was held in the fall. Invitations were sent to 260 area businesses, followed by 200 phone calls. Of the 260 invitations sent out, 16 replied affirmatively to the invitation, however, only 8 people actually attended the forum. Following the forum, surveys were sent out to the area businesses that had

been originally invited and 36 responded back to the survey. Survey responses indicated that 31% fly more than 10 times per year, Chicago was requested as a non-stop destination city, and 94% chose Asheville because we are close to home. Valet parking was also requested as well as more food choices and a shoe shine. The reserved parking spaces program was ranked most important by 30%. Ms. Michel informed the Board that there are complexities in setting up a parking program and a \$100,000 investment for software for a frequent parker program would be needed to implement such a program. The Chairman noted that he would like this topic discussed at the February 27 Board Budget Workshop Retreat. Mr. Newman questioned the cost of parking in Greenville and the Director stated that the cost was \$6 per day for long term, \$10 per day for the garage and \$12 per day for the hourly rate. Asheville Airport is the same as Greenville for short-term and \$8.00 across the board for the rest of parking. Mr. Newman explained that a promotional parking campaign may be more cost effective than a frequent parking program. The Director supported Mr. Newman's concept of discounted rates during soft travel times or during the major holiday season as a promotional activity. The Director agreed with the Chairman to discuss this further at the Board Budget Workshop Retreat on February 27.

A. Upcoming Airport Conferences/Meetings: A memo was provided to the Board members on airport conferences and meetings. The Director reiterated to Board members that travel expenses for these meetings are covered by the Authority.

B. Update on Airport Smoking Area Changes: The Director requested he address this issue at the end of his report while his presentation was being displayed on the projection screen.

C. Airport Traffic Statistics: The Director reported that October had been a good month, enplanements were up 3.6% and preliminary reports showed an increase of 1 ½% for November. The Director felt we would also have a strong December.

D. New Report in Financial Report: The Director was pleased to note the addition of a new report in our financials. Mr. Grotzinger commented on the information and detail that was included.

E. Delta Airlines Lease Assumption and Relocation: The Director reported to the Board about a provision in the 2005 Airline Signatory Lease Agreement with Atlantic Southeast Airlines that allows Delta to assume ASA's Lease Agreement positively without Board approval. The Director received notice that this will take place on January 1, 2009. Effective January 5, Delta will be relocated from the B concourse to the A concourse and Continental from the A concourse to the B concourse. This relocation will provide equal traffic for both areas. The Director also stated that Comair has won the bid for passenger and ground handling services for Delta.

F. Terminal Ribbon Cutting and Community Event: After 18+ months of renovations, staff has planned a complete unveiling of the improvements to be held on February 26, 2009 with four county chambers sponsoring the refreshments. The Director respectfully requested the Board members mark this date on their calendars. Invitations to this event will also be sent to the community.

The Director also remarked on a Transportation Security Administration (TSA) grant opportunity and the fact that AVL was one of four airports nationwide selected and awarded a grant for a Virtual Perimeter Security System. This will give us complete virtual security of AVL's perimeter area.

The Chairman called for a motion and approval of the 2009 Board Meeting Dates memorandum which was provided to Board members. Mr. Newman motioned to approve the 2009 Board Meeting Dates and Mr. McGrady seconded the motion although he urged to err on the side of having meetings if needed. Mr. Grotzinger agreed with Mr. McGrady and stated that we have to stay on top of things especially in 2009 as it will be a tough year. The motion carried by unanimous vote.

B. Update on Airport Smoking Area Changes: The Director revealed the new signage which was installed for designated smoking areas outside the terminal building. The Director further stated that the north side gazebo will be moved behind the trees, away from public observation and a new gazebo on the south side near the rental car area has been installed. These are the only two areas for employee smoking at the terminal. The Director also showed a photograph of the new recycling receptacles staff is in the process of purchasing. Mr. Gantt commented that staff should emphasize this policy for the public. The Chairman thanked the Director and Legal Counsel for their work on the smoking policy.

INFORMATION SECTION: No Presentations.

AUTHORITY MEMBERS' REPORTS: Mr. Grotzinger commented on the great attitude of a parking lot attendant he met when he was at the airport recently. Mr. Grotzinger felt the new parking company was doing a great job.

Mr. Grotzinger also brought up a conversation he had with the Vice Mayor of Asheville regarding legal fees for the lawsuit between Asheville Jet, the City, Buncombe County, and the Airport Authority and the Chairman stated that we will reflect upon this matter in a closed session.

Mr. Grotzinger reported that since we are spending three quarters of a million dollars on design work for the north general roadway at the intersection for the Odyssey and Encore FBO, and several times a day we have large fuel tanks coming down this road for the fuel farm facility, that it makes sense to move the fuel farm to be concurrently

located with the one being constructed for Encore. He suggested that staff take a look at ways to relocate this fuel farm since the Authority is going to improve this road and staff should look at relocating the fuel tanks. The Director fully supported Mr. Grotzinger and is suggesting staff move the fuel farm inside the fence. The Director respectfully requested approval for staff to move ahead and spend the money to work with Avcon to establish the costs to relocate or build a new fuel farm. Mr. McGrady suggested the Board give the Director the approval to go forward and this was agreed upon unanimously by the Board.

Approval and Sealing of Closed-Session Minutes: Mr. Gantt moved to approve the minutes for the October 10, 2008, Closed Session and to seal and withhold such minutes from public inspection so long as public inspection would frustrate the purpose or purposes thereof. Mr. McGrady seconded the motion and it carried by unanimous vote.

PUBLIC AND TENANTS' COMMENT: No Comments

CLOSED SESSION: None

ADJOURNMENT: Mr. McGrady made a motion to adjourn the meeting at 10:48 a.m. It carried by unanimous vote.

The next regular meeting of the Authority will be on Friday, January 9, 2009 at 8:30 a.m. in the Conference Room at the Authority's Administrative Offices, Asheville Regional Airport, 61 Terminal Drive, Suite 1, Asheville, NC 28732.

Respectfully submitted,

Charles W. McGrady
Secretary-Treasurer

Approved:

David R. Hillier
Chairman



MEMORANDUM

TO: Members of the Airport Authority

FROM: Kevin E. Howell, Development Manager

DATE: January 9, 2009

ITEM DESCRIPTION – New Business Item A

Approval of North Carolina Department of Transportation Aviation Grant in the Amount of \$72,750.00

BACKGROUND

The Asheville Regional Airport normally receives \$300,000.00 per year from the North Carolina Department of Transportation for utilization on capital improvement projects. This funding is budgeted each year in the approved 5-Year Capital Improvement Plan (CIP). Staff has completed the necessary documentation to receive the above referenced grant.

ISSUES

The grant agreement for the state airport aid grants from North Carolina Department of Transportation requires the approval from the appropriate governmental body.

ALTERNATIVES

None recommended at this time.

FISCAL IMPACT

Approval of this agreement will provide \$72,750.00 in reimbursement to the Authority.

RECOMMENDED ACTION

It is respectfully requested that the Authority Board resolve to (1) approve the grant agreement with The North Carolina Department of Transportation in the amount of \$72,750.00; and (2) authorize the Airport Director to execute the necessary documents.

New Business – Item A



MEMORANDUM

TO: Members of the Airport Authority

FROM: Kevin E. Howell, Development Manager

DATE: January 9, 2009

ITEM DESCRIPTION – New Business Item B

Approval of North Carolina Department of Transportation Aviation Grant in the Amount of \$1,712,404.00

BACKGROUND

The Asheville Regional Airport normally receives \$300,000.00 per year from the North Carolina Department of Transportation for utilization on capital improvement projects. This funding is budgeted each year in the approved 5-Year Capital Improvement Plan (CIP). Staff has completed the necessary documentation to receive the above referenced grant.

ISSUES

The grant agreement for the state airport aid grants from North Carolina Department of Transportation requires the approval from the appropriate governmental body.

ALTERNATIVES

None recommended at this time.

FISCAL IMPACT

Approval of this agreement will provide \$1,712,404.00 in reimbursement to the Authority.

RECOMMENDED ACTION

It is respectfully requested that the Authority Board resolve to (1) approve the grant agreement with The North Carolina Department of Transportation in the amount of \$1,712,404.00; and (2) authorize the Airport Director to execute the necessary documents.

New Business – Item B



MEMORANDUM

TO: Members of the Airport Authority

FROM: C Jeff Augram, Public Safety Chief

DATE: January 9, 2009

ITEM DESCRIPTION – New Business Item C

Approval of Fees and Charges for the Issuance of Airport Identification Media

BACKGROUND

Due to a high profile incident related to identification badge (ID badge) control and accountability that occurred at a major airport in late 2007, the Transportation Security Administration (TSA) conducted Special Emphasis Inspections (SEIs) focusing on ID Badge processing and auditing at airports across the country in 2008. Based on the results of the SEIs and the compliance status of airports inspected, TSA, at the direction of the Secretary of the Department of Homeland Security, issued Security Directive 1542-01-08F (SD08F) to address the security vulnerabilities identified in airport ID Badge control, accountability and auditing practices.

Commercial airports across the nation, under this new Directive, must require all individuals having unescorted access to the Air Operations Area (AOA), which is basically all areas inside the airport secured fencing, to be issued a photo ID badge.

ISSUES

With the implementation of SD08F all individuals who have regular and routine unescorted access to the AOA of all commercial use airports must display an airport approved ID badge. This includes all workers within the AOA and general aviation pilots that require unescorted access to an airport hanger or ramp.

The AVL Department of Public Safety in calendar year 2008 issued and currently administers 1,018 access control cards, which are valid for 24 months. Currently we process on average four ID Badges a day during the week. The process includes fingerprinting, STA & ID requirements for the AOA, No Fly/Selectee List name matching

New Business – Item C



requirements, I-9 requirements, document verifications, audit procedures, reporting requirements, control and accountability. The program has become a labor intensive program and under the new TSA Directive the number of ID badges will increase dramatically, thereby increasing the time and cost of the program.

Since the inception of the TSA, there have been constant evolutions in the ID badging requirements for airports. Currently, with the exception of fingerprinting costs, ID badge requirements have been financially covered by the Authority. Due to all these changing conditions concerning ID badges, Staff feels the need to establish a reasonable fee schedule to recover costs in a fair and equitable manner.

Under the new TSA Directive, any individual currently with an ID Badge or access card will be granted a replacement card at no charge through June 30, 2009.

ALTERNATIVES

The Authority Board could elect not to proceed with the fee schedule and continue to absorb the economic burden that this has become.

FISCAL IMPACT

Depending on unescorted access level required, cost to issue an ID badge ranges from \$20.00 to \$80.00.

RECOMMENDED ACTION

It is respectfully requested that the Asheville Regional Airport Authority resolve to adopt the fee schedule as presented.

Attachment

Identification Badge Fees and Charges

<u>Initial Badge Issuance</u>	<u>Current Amount</u>	<u>Proposed Amount 1-Jul-09</u>
SIDA Badge (1)	\$ 32.00	\$ 52.00
Non-SIDA Badge (2)	\$ -	\$ 20.00
 <u>Renewal of Badge</u>		
SIDA Badge (2)	\$ -	\$ 20.00
Non-SIDA Badge (2)	\$ -	\$ 20.00
 <u>Lost Badge Replacement</u>		
SIDA Badge (3)	\$ -	\$ 30.00
Non-SIDA Badge (3)	\$ -	\$ 30.00
 <u>Other Fees</u>		
Finger Print Background Check Only (Billed to AVL)	\$ 32.00	\$ 42.00
Finger Print Background Check Only (Billed to others)	\$ -	\$ 10.00

Notes:

1. Includes \$32.00 finger print background check, \$10.00 processing fee, and a \$10.00 media fee.
2. Includes \$10.00 processing fee and a \$10 Media Fee.
3. Includes \$10.00 processing fee, \$10 Media Fee, and a \$10.00 penalty fee.

Any individual with an ID Badge/access card will be granted a replacement card at no charge through June 30, 2009



MEMORANDUM

TO: Members of the Airport Authority
FROM: David N. Edwards, Airport Director
DATE: January 9, 2009

ITEM DESCRIPTION – Information Section Item A

November, 2008 Traffic Report – Asheville Regional Airport

SUMMARY

November 2008 overall passenger traffic numbers were up 1.0%. Passenger traffic numbers reflect a 1.5% increase in passenger enplanements from November 2007.

AIRLINE PERFORMANCE

Atlantic Southeast Airlines (ASA): Delta/ASA's November 2008 enplanements increased by 0.5% compared to November 2007. There were four (4) flight cancellations for the month.

Continental Airlines: Continental's November 2008 passenger enplanements decreased by 1.3% compared to November 2007. There were three (3) flight cancellations for the month.

Northwest Airlines: Year over Year passenger enplanements for Northwest in November 2008 were up 0.8%. There was one (1) flight cancellation for the month.

US Airways: US Airways' November 2008 passenger enplanements represent a 3.9% increase. There were four (4) flight cancellations for the month.

Monthly Traffic Report

Asheville Regional Airport

November 2008



Category	Nov 2008	Nov 2007	Percentage Change	*CYTD-2008	*CYTD-2007	Percentage Change	*MOV12-2008	*MOV12-2007	Percentage Change
Passenger Traffic									
Enplaned	24,418	24,048	1.5%	256,418	267,419	-4.1%	278,417	289,960	-4.0%
Deplaned	<u>23,624</u>	<u>23,534</u>	0.4%	<u>256,259</u>	<u>262,268</u>	-2.3%	<u>276,888</u>	<u>283,120</u>	-2.2%
Total	48,042	47,582	1.0%	512,677	529,687	-3.2%	555,305	573,080	-3.1%
Aircraft Operations									
Airlines	32	163	-80.4%	1,352	1,654	-18.3%	1,505	1,822	-17.4%
Commuter /Air Taxi	<u>1,578</u>	<u>1,571</u>	0.4%	17,535	17,841	-1.7%	18,951	19,286	-1.7%
Subtotal	<u>1,610</u>	<u>1,734</u>	-7.2%	<u>18,887</u>	<u>19,495</u>	-3.1%	<u>20,456</u>	<u>21,108</u>	-3.1%
General Aviation	3,402	5,017	-32.2%	50,446	54,443	-7.3%	54,304	58,191	-6.7%
Military	<u>239</u>	<u>201</u>	18.9%	<u>2,735</u>	<u>2,170</u>	26.0%	<u>2,948</u>	<u>2,327</u>	26.7%
Subtotal	<u>3,641</u>	<u>5,218</u>	-30.2%	<u>53,181</u>	<u>56,613</u>	-6.1%	<u>57,252</u>	<u>60,518</u>	-5.4%
Total	5,251	6,952	-24.5%	72,068	76,108	-5.3%	77,708	81,626	-4.8%
Fuel Gallons									
100LL	16,413	22,920	-28.4%	221,784	272,093	-18.5%	237,179	290,061	-18.2%
Jet A (GA)	90,233	139,174	-35.2%	1,294,550	1,633,393	-20.7%	1,402,566	1,722,100	-18.6%
Subtotal	<u>106,646</u>	<u>162,094</u>	-34.2%	<u>1,516,334</u>	<u>1,905,486</u>	-20.4%	<u>1,639,745</u>	<u>2,012,161</u>	-18.5%
Jet A (A/L)	<u>243,395</u>	<u>230,247</u>	5.7%	<u>2,641,629</u>	<u>2,553,340</u>	3.5%	<u>2,900,269</u>	<u>2,806,455</u>	3.3%
Total	350,041	392,341	-10.8%	4,157,963	4,458,826	-6.7%	4,540,014	4,818,616	-5.8%

*CYTD = Calendar Year to Date and *Mov12 = Moving Twelve Months.

Monday, December 22, 2008

Airline Enplanements, Seats, and Load Factors

Asheville Regional Airport

November 2008



	Nov 2008	Nov 2007	Percentage Change	*CYTD-2008	*CYTD-2007	Percentage Change
Continental Airlines						
Enplanements	2,699	2,735	-1.3%	32,485	29,067	11.8%
Seats	4,000	3,703	8.0%	48,575	37,976	27.9%
Load Factor	67.5%	73.9%	-8.6%	66.9%	76.5%	-12.6%
Delta Air Lines						
Enplanements	9,843	9,790	0.5%	99,083	111,553	-11.2%
Seats	14,055	13,237	6.2%	136,012	143,607	-5.3%
Load Factor	70.0%	74.0%	-5.3%	72.8%	77.7%	-6.2%
Northwest Airlines						
Enplanements	3,240	3,213	0.8%	38,192	33,297	14.7%
Seats	4,450	4,200	6.0%	52,300	46,896	11.5%
Load Factor	72.8%	76.5%	-4.8%	73.0%	71.0%	2.8%
US Airways						
Enplanements	8,636	8,310	3.9%	86,658	93,502	-7.3%
Seats	12,249	11,515	6.4%	125,284	126,293	-0.8%
Load Factor	70.5%	72.2%	-2.3%	69.2%	74.0%	-6.6%
Totals						
Enplanements	24,418	24,048	1.5%	256,418	267,419	-4.1%
Seats	34,754	32,655	6.4%	362,171	354,772	2.1%
Load Factor	70.3%	73.6%	-4.6%	70.8%	75.4%	-6.1%

Monday, December 22, 2008

*CTYD = Calendar Year to Date and *Mov12 = Moving Twelve Months.

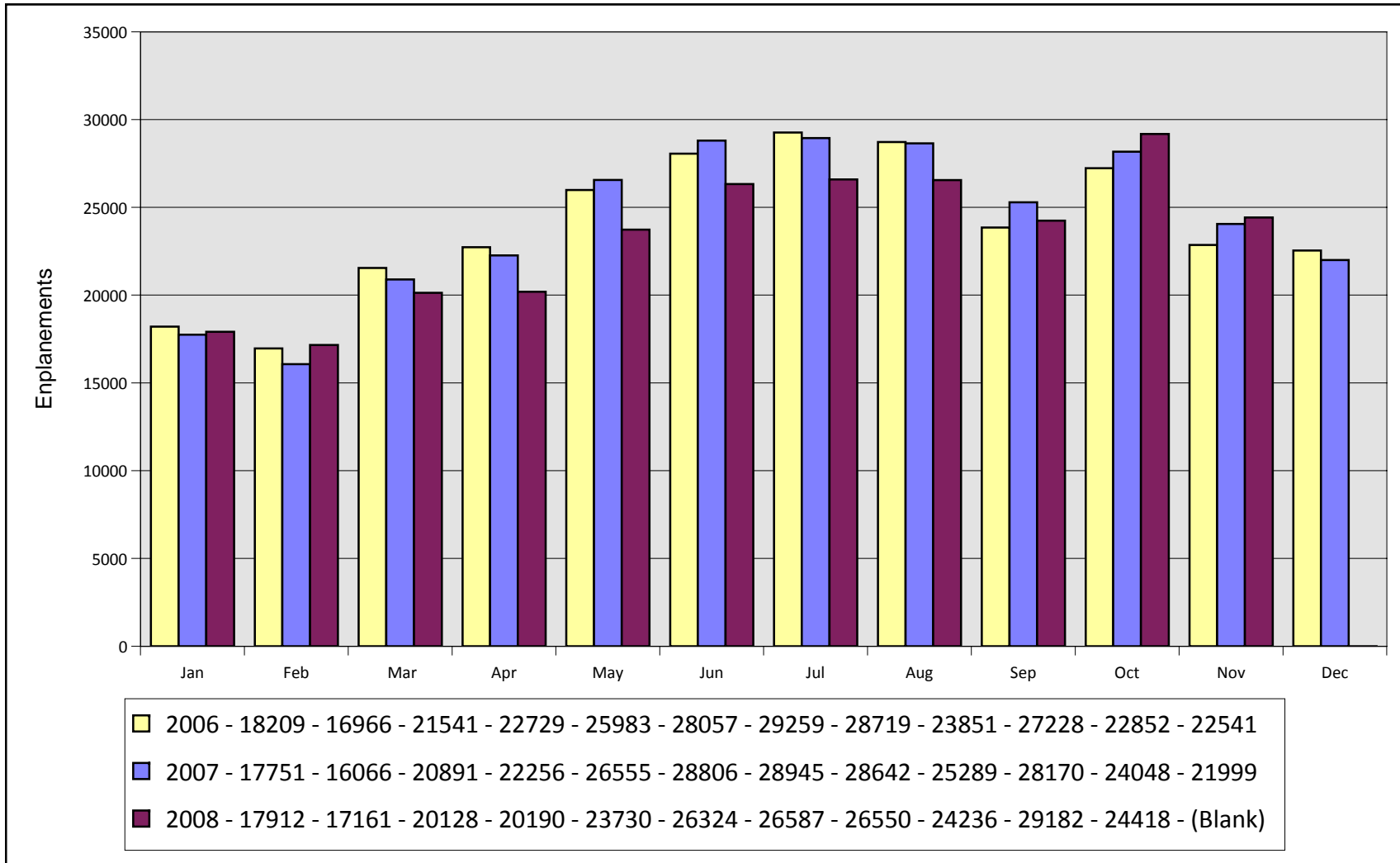
Airline Flight Completions Asheville Regional Airport November 2008



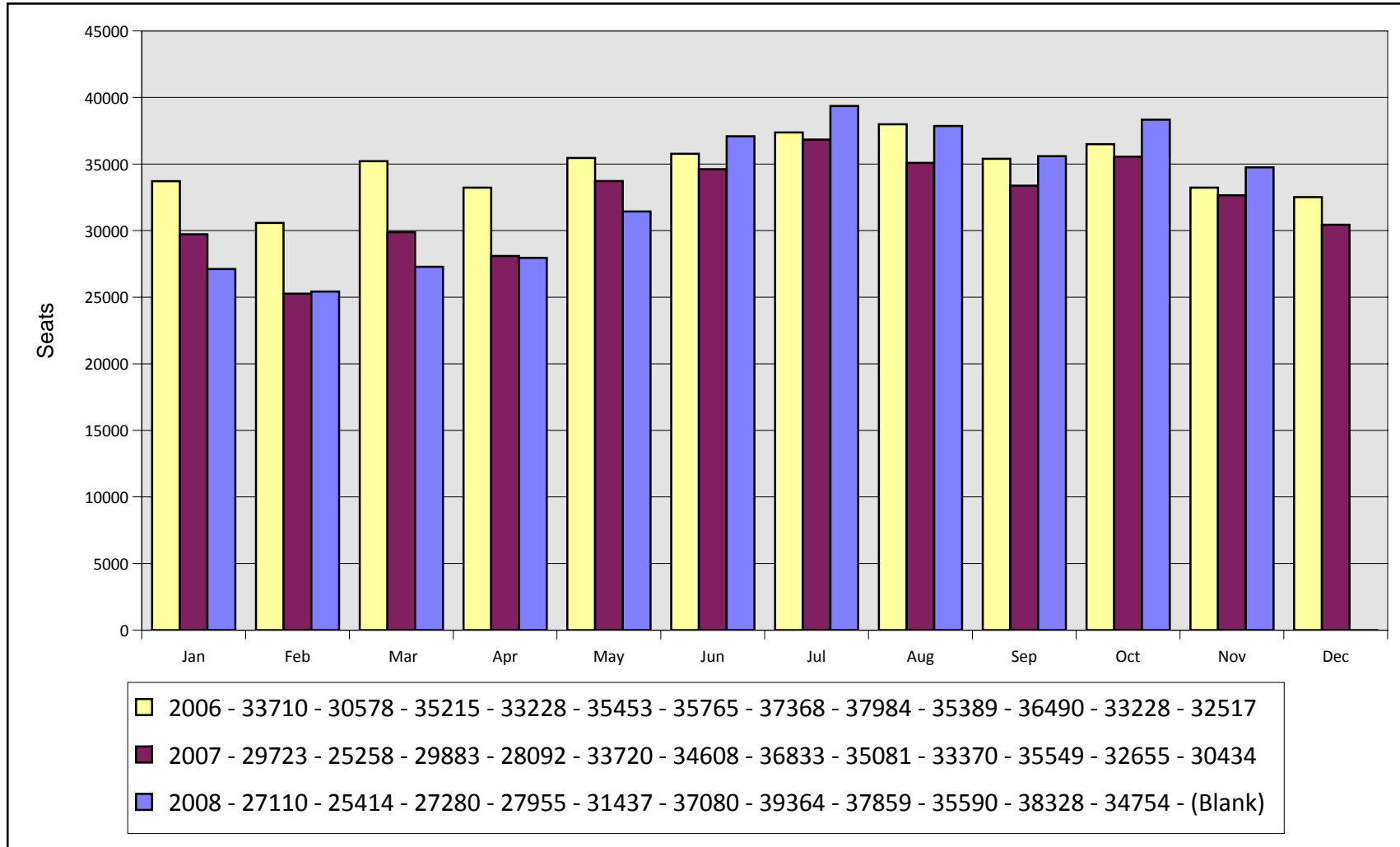
Airline	Scheduled Flights	Field	Cancellations Due To			Total Cancellations	Percentage of Completed Flights
			Mechanical	Weather	Other		
Continental Airlines	83	0	0	3	0	3	96.4%
Delta Air Lines	282	0	1	3	0	4	98.6%
Northwest Airlines	82	0	1	0	0	1	98.8%
US Airways	261	0	4	0	0	4	98.5%
Total	708	0	6	6	0	12	98.3%

Monday, December 22, 2008

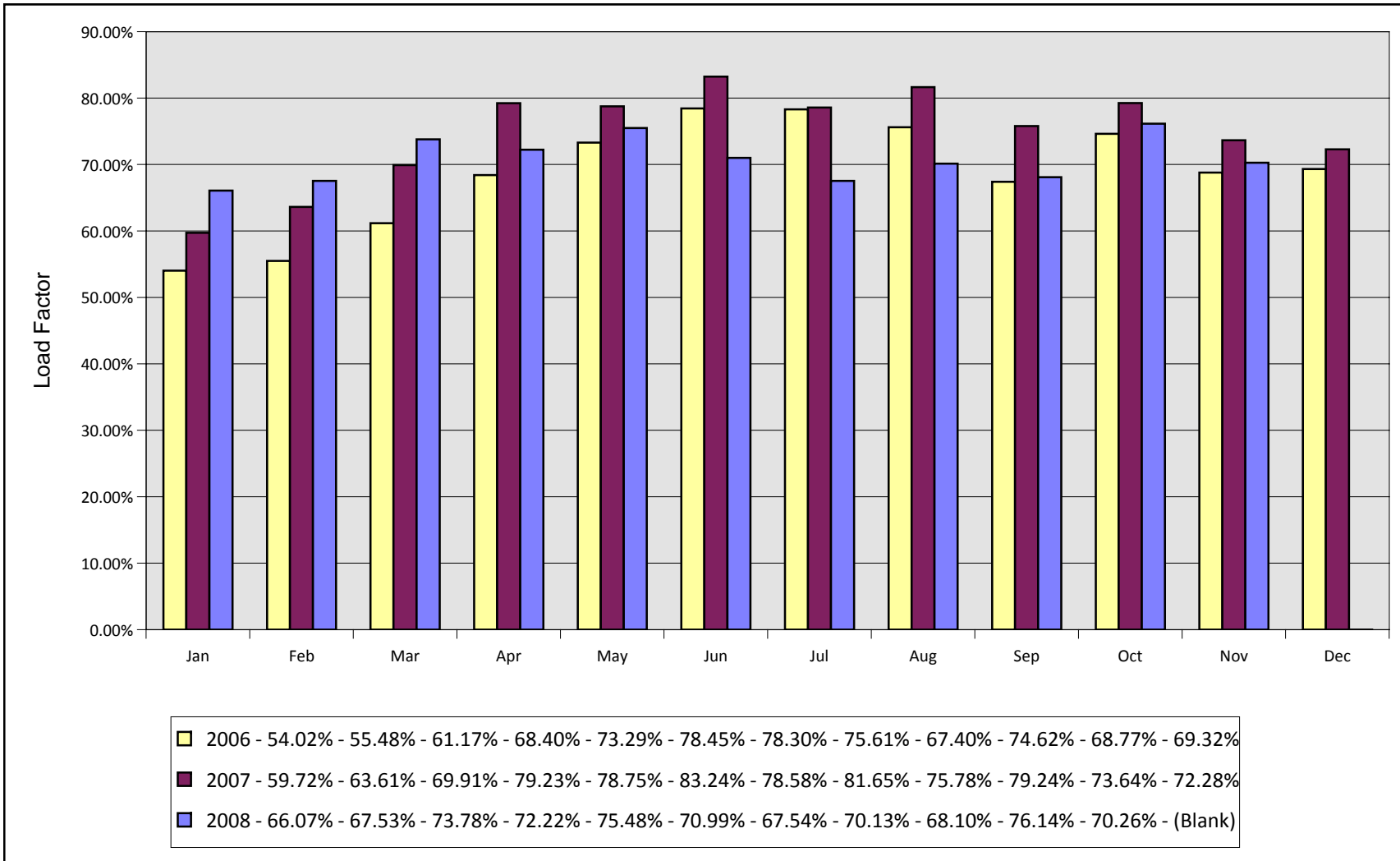
Monthly Enplanements By Year Asheville Regional Airport



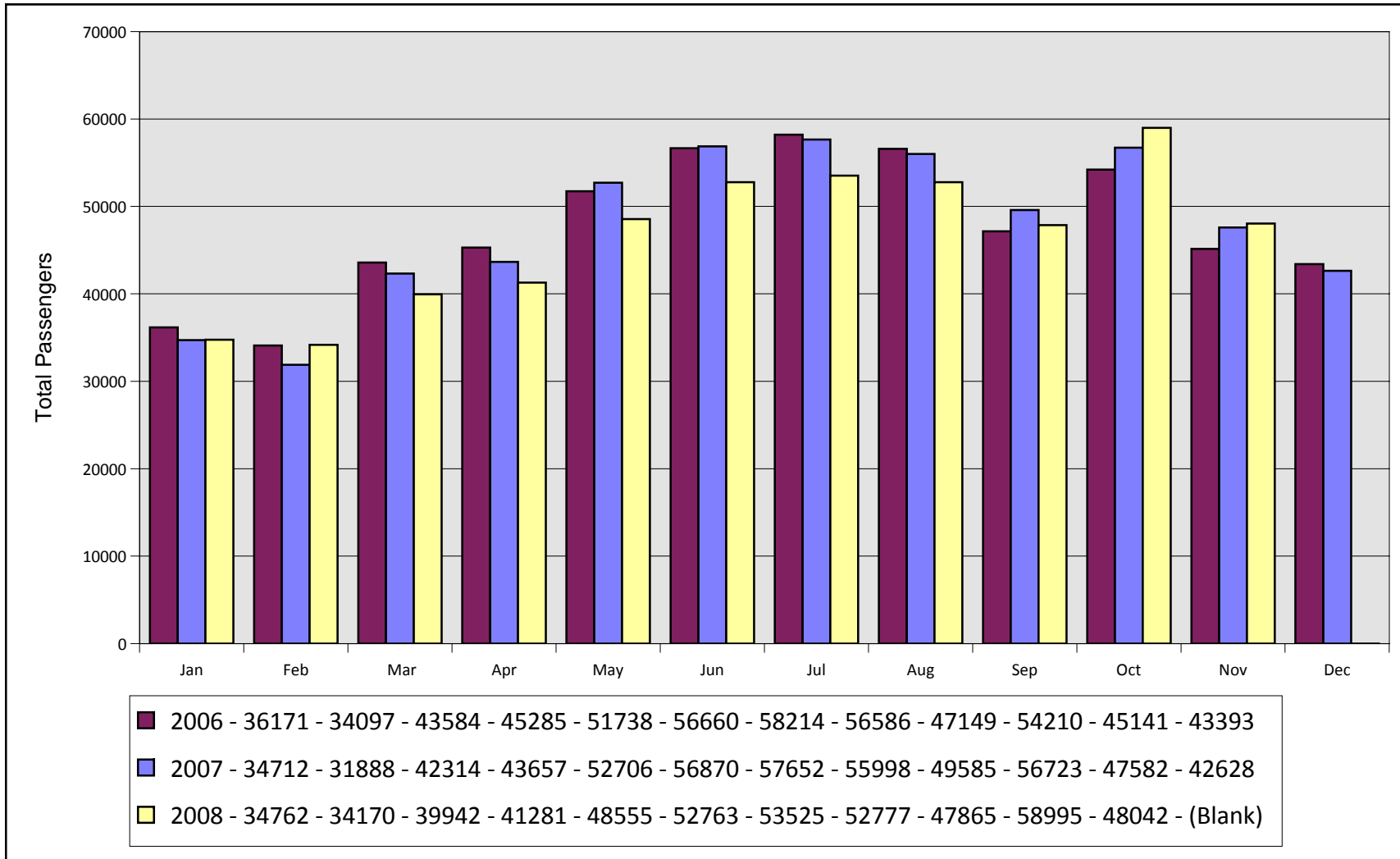
Monthly Seats By Year Asheville Regional Airport



Monthly Load Factors By Year Asheville Regional Airport

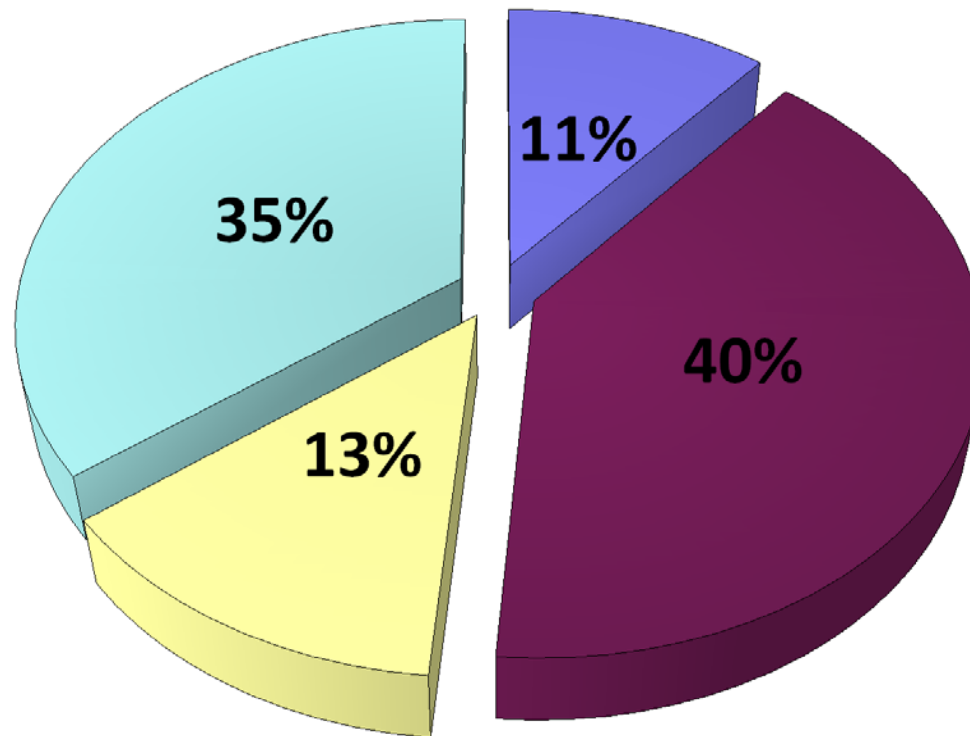


Total Monthly Passengers By Year Asheville Regional Airport

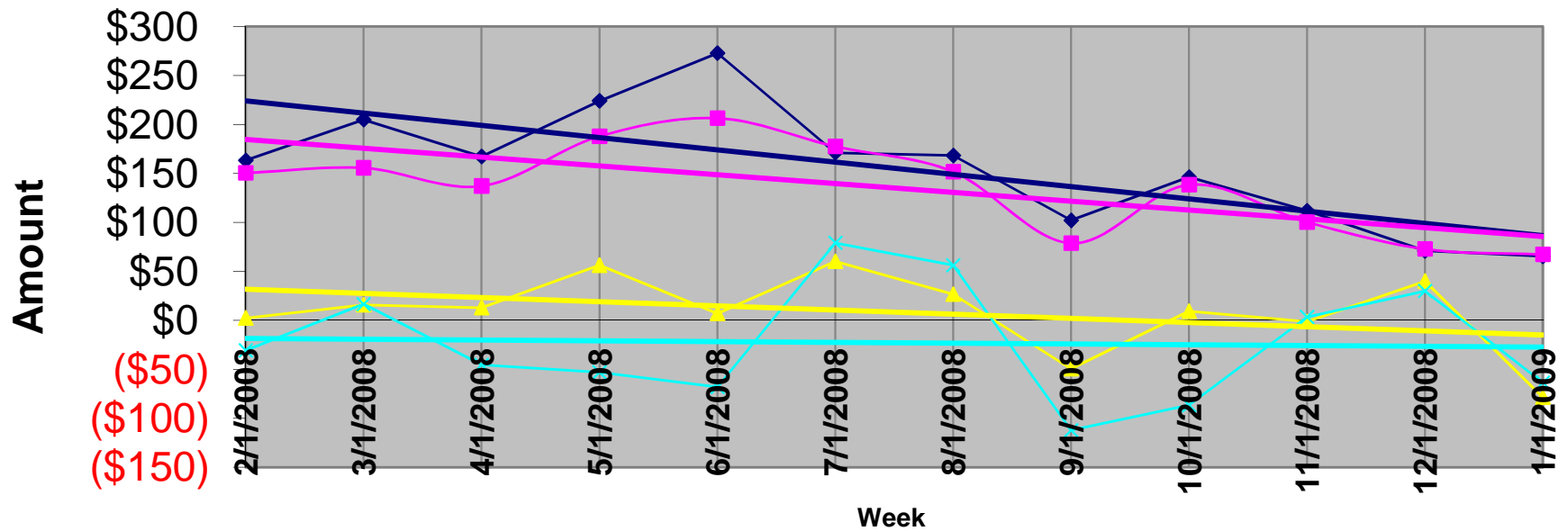


Airline Market Share Analysis (Enplanements) Asheville Regional Airport

Report Period From November 2008 Through November 2008



AVL Average Airfare Differences 21 Day Advance Purchase, 3 Day Stay



◆ ATL
 ■ CLT
 ▲ GSP
 ✦ TRI
 — Linear (ATL)
 — Linear (CLT)
 — Linear (GSP)
 — Linear (TRI)

Asheville Regional Airport
Sample airfares as of 01/01/09
21 Day Advance Purchase, 3 day Stay

Difference in Fares

		<u>ASHEVILLE</u>	<u>ATLANTA</u>	<u>CHARLOTTE</u>	<u>GREENVILLE</u>	<u>TRI-CITIES</u>	<u>ATLANTA</u>	<u>CHARLOTTE</u>	<u>GREEVILLE</u>	<u>TRI-CITIES</u>
ABQ	Albuquerque	\$397	\$388	\$205	\$459	\$413	\$9	\$192	(\$62)	(\$16)
ATL	Atlanta	\$420		\$132	\$343	\$328	\$420	\$288	\$77	\$92
AUS	Austin	\$281	\$335	\$255	\$386	\$357	(\$54)	\$26	(\$105)	(\$76)
BWI	Baltimore	\$296	\$234	\$177	\$484	\$359	\$62	\$119	(\$188)	(\$63)
BOS	Boston	\$217	\$239	\$208	\$219	\$277	(\$22)	\$9	(\$2)	(\$60)
ORD	Chicago	\$231	\$244	\$268	\$388	\$277	(\$13)	(\$37)	(\$157)	(\$46)
CVG	Cincinnati	\$560	\$338	\$418	\$595	\$520	\$222	\$142	(\$35)	\$40
CLE	Cleveland	\$367	\$247	\$317	\$322	\$200	\$120	\$50	\$45	\$167
DFW	Dallas	\$341	\$239	\$298	\$324	\$453	\$102	\$43	\$17	(\$112)
DEN	Denver	\$259	\$304	\$298	\$486	\$278	(\$45)	(\$39)	(\$227)	(\$19)
DTW	Detroit	\$244	\$249	\$242	\$473	\$685	(\$5)	\$2	(\$229)	(\$441)
FLL	Fort Lauderdale	\$227	\$189	\$224	\$413	\$267	\$38	\$3	(\$186)	(\$40)
RSW	Ft. Myers	\$438	\$214	\$288	\$422	\$438	\$224	\$150	\$16	\$0
BDL	Hartford	\$217	\$383	\$175	\$219	\$277	(\$166)	\$42	(\$2)	(\$60)
IAH	Houston	\$235	\$237	\$385	\$391	\$316	(\$2)	(\$150)	(\$156)	(\$81)
IND	Indianapolis	\$221	\$136	\$186	\$226	\$299	\$85	\$35	(\$5)	(\$78)
JAX	Jacksonville	\$240	\$174	\$139	\$515	\$277	\$66	\$101	(\$275)	(\$37)
MCI	Kansas City	\$222	\$158	\$208	\$428	\$271	\$64	\$14	(\$206)	(\$49)
LAS	Las Vegas	\$277	\$239	\$235	\$446	\$327	\$38	\$42	(\$169)	(\$50)
LAX	Los Angeles	\$317	\$347	\$201	\$512	\$377	(\$30)	\$116	(\$195)	(\$60)
MHT	Manchester	\$217	\$227	\$168	\$355	\$197	(\$10)	\$49	(\$138)	\$20
MEM	Memphis	\$413	\$224	\$352	\$628	\$643	\$189	\$61	(\$215)	(\$230)
MIA	Miami	\$365	\$179	\$267	\$393	\$405	\$186	\$98	(\$28)	(\$40)
MKE	Milwaukee	\$225	\$183	\$172	\$367	\$265	\$42	\$53	(\$142)	(\$40)
MSP	Minneapolis/Saint Paul	\$349	\$274	\$407	\$473	\$812	\$75	(\$58)	(\$124)	(\$463)
BNA	Nashville	\$386	\$355	\$163	\$363	\$589	\$31	\$223	\$23	(\$203)
MSY	New Orleans	\$209	\$179	\$204	\$391	\$287	\$30	\$5	(\$182)	(\$78)
LGA	New York	\$290	\$189	\$251	\$214	\$330	\$101	\$39	\$76	(\$40)
EWR	Newark	\$277	\$207	\$251	\$214	\$357	\$70	\$26	\$63	(\$80)
MCO	Orlando	\$377	\$257	\$171	\$390	\$298	\$120	\$206	(\$13)	\$79
PHL	Philadelphia	\$235	\$234	\$168	\$236	\$265	\$1	\$67	(\$1)	(\$30)
PHX	Phoenix	\$291	\$334	\$171	\$512	\$337	(\$43)	\$120	(\$221)	(\$46)
PIT	Pittsburgh	\$191	\$209	\$158	\$366	\$273	(\$18)	\$33	(\$175)	(\$82)
PDX	Portland	\$290	\$414	\$223	\$330	\$440	(\$124)	\$67	(\$40)	(\$150)

Asheville Regional Airport
Sample airfares as of 01/01/09
21 Day Advance Purchase, 3 day Stay

PVD	Providence	\$217	\$227	\$214	\$219	\$237	(\$10)	\$3	(\$2)	(\$20)
RDU	Raleigh/Durham	\$388	\$173	\$306	\$366	\$731	\$215	\$82	\$22	(\$343)
RIC	Richmond	\$438	\$203	\$239	\$355	\$481	\$235	\$199	\$83	(\$43)
STL	Saint Louis	\$347	\$219	\$284	\$342	\$387	\$128	\$63	\$5	(\$40)
SLC	Salt Lake City	\$361	\$373	\$359	\$492	\$396	(\$12)	\$2	(\$131)	(\$35)
SAT	San Antonio	\$215	\$229	\$244	\$421	\$494	(\$14)	(\$29)	(\$206)	(\$279)
SAN	San Diego	\$322	\$364	\$296	\$517	\$369	(\$42)	\$26	(\$195)	(\$47)
SFO	San Francisco	\$382	\$278	\$235	\$492	\$281	\$104	\$147	(\$110)	\$101
SRQ	Sarasota/Bradenton	\$568	\$204	\$288	\$408	\$507	\$364	\$280	\$160	\$61
SEA	Seattle	\$317	\$354	\$235	\$512	\$357	(\$37)	\$82	(\$195)	(\$40)
SYR	Syracuse	\$115	\$350	\$196	\$316	\$215	(\$235)	(\$81)	(\$201)	(\$100)
TPA	Tampa	\$277	\$204	\$258	\$398	\$317	\$73	\$19	(\$121)	(\$40)
YYZ	Toronto	\$510	\$297	\$391	\$425	\$525	\$213	\$119	\$85	(\$15)
DCA	Washington DC	\$332	\$259	\$309	\$377	\$379	\$73	\$23	(\$45)	(\$47)
IAD	Washington DC	\$355	\$234	\$363	\$385	\$379	\$121	(\$8)	(\$30)	(\$24)
PBI	West Palm Beach	\$538	\$214	\$239	\$424	\$438	\$324	\$299	\$114	\$100
							\$65	\$67	(\$79)	(\$64) Average Fare difference

*These sample airfares were available 01/01/09, based on a 21 day advance purchase and a 3 day stay. Other restrictions may apply. To obtain the most up-to-date pricing information for your travel needs, please contact your professional travel agent or visit the following web sites: www.continental.com; www.delta.com; www.nwa.com; www.usairways.com; www.travelocity.com; www.orbitz.com; or www.expedia.com. Airfares are subject to change without notice - and lower airfares are often not available on all dates. Please see our "special airfares" section on our web site for any last minute airfare specials. Sample airfares will be updated each Tuesday.

Blue highlighted numbers represent fare differentials in excess of \$35 for GSP, \$70 for CLT, \$100 for ATL, and \$35 for TRI.

Asheville Regional Airport
Sample airfares as of 01/01/09
0 Day Advance Purchase, 3 day Stay

		<u>Difference in Fares</u>								
		<u>ASHEVILLE</u>	<u>ATLANTA</u>	<u>CHARLOTTE</u>	<u>GREENVILLE</u>	<u>TRI-CITIES</u>	<u>ATLANTA</u>	<u>CHARLOTTE</u>	<u>GREENVILLE</u>	<u>TRI-CITIES</u>
ABQ	Albuquerque	\$973	\$883	\$804	\$967	\$766	\$90	\$169	\$6	\$207
ATL	Atlanta	\$609		\$422	\$195	\$708	\$609	\$187	\$414	(\$99)
AUS	Austin	\$284	\$602	\$484	\$428	\$385	(\$318)	(\$200)	(\$144)	(\$101)
BWI	Baltimore	\$260	\$309	\$182	\$255	\$241	(\$49)	\$78	\$5	\$19
BOS	Boston	\$235	\$309	\$208	\$301	\$266	(\$74)	\$27	(\$66)	(\$31)
ORD	Chicago	\$275	\$287	\$307	\$304	\$260	(\$12)	(\$32)	(\$29)	\$15
CVG	Cincinnati	\$297	\$239	\$237	\$234	\$239	\$58	\$60	\$63	\$58
CLE	Cleveland	\$260	\$309	\$237	\$234	\$253	(\$49)	\$23	\$26	\$7
DFW	Dallas	\$367	\$349	\$347	\$362	\$367	\$18	\$20	\$5	\$0
DEN	Denver	\$929	\$1,049	\$867	\$983	\$887	(\$120)	\$62	(\$54)	\$42
DTW	Detroit	\$283	\$309	\$237	\$217	\$208	(\$26)	\$46	\$66	\$75
FLL	Fort Lauderdale	\$467	\$396	\$337	\$537	\$415	\$71	\$130	(\$70)	\$52
RSW	Ft. Myers	\$853	\$401	\$370	\$531	\$893	\$452	\$483	\$322	(\$40)
BDL	Hartford	\$237	\$309	\$248	\$235	\$271	(\$72)	(\$11)	\$2	(\$34)
IAH	Houston	\$456	\$358	\$306	\$545	\$446	\$98	\$150	(\$89)	\$10
IND	Indianapolis	\$251	\$239	\$198	\$219	\$253	\$12	\$53	\$32	(\$2)
JAX	Jacksonville	\$414	\$264	\$423	\$501	\$444	\$150	(\$9)	(\$87)	(\$30)
MCI	Kansas City	\$277	\$176	\$208	\$293	\$301	\$101	\$69	(\$16)	(\$24)
LAS	Las Vegas	\$1,096	\$583	\$738	\$703	\$797	\$513	\$358	\$393	\$299
LAX	Los Angeles	\$1,034	\$731	\$1,324	\$1,025	\$1,185	\$303	(\$290)	\$9	(\$151)
MHT	Manchester	\$250	\$330	\$387	\$307	\$257	(\$80)	(\$137)	(\$57)	(\$7)
MEM	Memphis	\$727	\$234	\$363	\$201	\$205	\$493	\$364	\$526	\$522
MIA	Miami	\$1,033	\$336	\$515	\$500	\$487	\$697	\$518	\$533	\$546
MKE	Milwaukee	\$225	\$153	\$184	\$261	\$220	\$72	\$41	(\$36)	\$5
MSP	Minneapolis/Saint Paul	\$307	\$141	\$288	\$316	\$277	\$166	\$19	(\$9)	\$30
BNA	Nashville	\$324	\$237	\$282	\$217	\$818	\$87	\$42	\$107	(\$494)
MSY	New Orleans	\$283	\$239	\$214	\$253	\$302	\$44	\$69	\$30	(\$19)
LGA	New York	\$367	\$349	\$319	\$304	\$381	\$18	\$48	\$63	(\$14)
EWR	Newark	\$309	\$358	\$319	\$304	\$367	(\$49)	(\$10)	\$5	(\$58)
MCO	Orlando	\$717	\$306	\$352	\$276	\$352	\$411	\$365	\$441	\$365
PHL	Philadelphia	\$246	\$309	\$218	\$241	\$255	(\$63)	\$28	\$5	(\$9)
PHX	Phoenix	\$802	\$584	\$690	\$755	\$749	\$218	\$112	\$47	\$53
PIT	Pittsburgh	\$228	\$309	\$208	\$219	\$260	(\$81)	\$20	\$9	(\$32)
PDX	Portland	\$528	\$579	\$502	\$755	\$794	(\$51)	\$26	(\$227)	(\$266)

Asheville Regional Airport
Sample airfares as of 01/01/09
0 Day Advance Purchase, 3 day Stay

PVD	Providence	\$237	\$309	\$368	\$235	\$237	(\$72)	(\$131)	\$2	\$0
RDU	Raleigh/Durham	\$929	\$209	\$500	\$223	\$749	\$720	\$429	\$706	\$180
RIC	Richmond	\$541	\$239	\$474	\$223	\$255	\$302	\$67	\$318	\$286
STL	Saint Louis	\$297	\$239	\$328	\$311	\$251	\$58	(\$31)	(\$14)	\$46
SLC	Salt Lake City	\$861	\$474	\$725	\$522	\$496	\$387	\$136	\$339	\$365
SAT	San Antonio	\$527	\$373	\$375	\$886	\$1,034	\$154	\$152	(\$359)	(\$507)
SAN	San Diego	\$1,280	\$741	\$668	\$709	\$1,236	\$539	\$612	\$571	\$44
SFO	San Francisco	\$1,054	\$881	\$1,287	\$882	\$839	\$173	(\$233)	\$172	\$215
SRQ	Sarasota/Bradenton	\$380	\$469	\$342	\$539	\$417	(\$89)	\$38	(\$159)	(\$37)
SEA	Seattle	\$721	\$385	\$598	\$668	\$728	\$336	\$123	\$53	(\$7)
SYR	Syracuse	\$280	\$319	\$198	\$275	\$271	(\$39)	\$82	\$5	\$9
TPA	Tampa	\$320	\$374	\$362	\$470	\$537	(\$54)	(\$42)	(\$150)	(\$217)
YYZ	Toronto	\$349	\$297	\$344	\$340	\$345	\$52	\$5	\$9	\$4
DCA	Washington DC	\$222	\$309	\$226	\$216	\$226	(\$87)	(\$4)	\$6	(\$4)
IAD	Washington DC	\$222	\$309	\$226	\$199	\$231	(\$87)	(\$4)	\$23	(\$9)
PBI	West Palm Beach	\$717	\$465	\$532	\$699	\$512	\$252	\$185	\$18	\$205
							\$124	\$85	\$75	\$29

Average Fare difference

*These sample airfares were available 01/01/09, based on a 0 day advance purchase and a 3 day stay. Other restrictions may apply. To obtain the most up-to-date pricing information for your travel needs, please contact your professional travel agent or visit the following web sites: www.continental.com; www.delta.com; www.nwa.com; www.usairways.com; www.travelocity.com; www.orbitz.com; or www.expedia.com. Airfares are subject to change without notice - and lower airfares are often not available on all dates. Please see our "special airfares" section on our web site for any last minute airfare specials. Sample airfares will be updated each Tuesday.

Blue highlighted numbers represent fare differentials in excess of \$35 for GSP, \$70 for CLT, \$100 for ATL, and \$35 for TRI.

Schedule Compare Report for all Airlines for Passenger flights between AVL and ALL for Jan09 vs. Jan08

AI	Ops/Week				Seats/Week			
	Jan09	Jan08	Diff	Pct Chg	Jan09	Jan08	Diff	Pct Chg
CO	28	28	0	0.00	1,400	1,244	156	12.54
NW	40	40	0	0.00	2,000	2,000	0	0.00
US	96	100	-4	-4.00	4,462	4,662	-200	-4.29
DL	81	90	-9	-10.00	4,050	4,482	-432	-9.64
TOTAL	245	258	-13	-5.04	11,912	12,388	-476	-3.84

Schedule Compare Report for all Airlines for Passenger flights between AVL and ALL for Feb09 vs. Feb08

AI	Ops/Week				Seats/Week			
	Feb09	Feb08	Diff	Pct Chg	Feb09	Feb08	Diff	Pct Chg
US	98	96	2	2.08	4,562	4,436	126	2.84
CO	28	28	0	0.00	1,400	1,179	221	18.74
DL	90	92	-2	-2.17	4,500	4,672	-172	-3.68
NW	28	40	-12	-30.00	1,400	2,000	-600	-30.00
TOTAL	244	256	-12	-4.69	11,862	12,287	-425	-3.46

Schedule Compare Report for all Airlines for Passenger flights between AVL and ALL for Mar09 vs. Mar08

AI	Ops/Week				Seats/Week			
	Mar09	Mar08	Diff	Pct Chg	Mar09	Mar08	Diff	Pct Chg
DL	138	104	34	32.69	6,900	5,112	1,788	34.98
CO	28	28	0	0.00	1,400	1,218	182	14.94
US	100	100	0	0.00	4,636	4,532	104	2.29
NW	28	40	-12	-30.00	1,400	2,000	-600	-30.00
TOTAL	294	272	22	8.09	14,336	12,862	1,474	11.46



MEMORANDUM

TO: Members of the Airport Authority

FROM: Christy Brunson, Finance Manager

DATE: January 9, 2009

ITEM DESCRIPTION – Information Section Item B

Asheville Regional Airport – Explanation of Extraordinary Variances
 Month Ended November 30, 2008 (Month 5 of FY-2009)

SUMMARY

Operating Revenue (page 5 of 13) for the month of November was \$593,044; 4.45% below the budgeted amount. Year-to-date Operating Revenue is 1.44% or \$44,630 below the budget figure. Operating Expenses (page 5 of 13) were 16.47% lower than the budget amount on a year-to-date basis. Passenger Facility Charges earned were \$66,912. Income from Investments was \$13,094 for the month of November. Operating Revenue from operations and land use before depreciation was \$64,133 for the month of November 2008.

REVENUES

Monthly revenues were down primarily in two areas. Operating Revenue for the month of November 2008 was \$55,712 lower than the amount of Operating Revenue at the Airport for the month of November 2007 (\$648,756).

Concessions	(18.14%)	Advertising down due to construction on baggage area
Space Rentals – Airline	13.15%	Loading bridge revenue higher than projected
Rental Car – Car Rentals	(12.37%)	Netting of payment by Enterprise
Rental Car – Facility Rent	(16.88%)	Netting of payment by Enterprise
Landing Fees	(27.59%)	Lower than projected landed weights
Commercial Ground Transportation	618.63%	Annual payment of Airline and Rental Car Agency employee parking with the board approved increase
Interest Revenue	(34.53%)	Reductions in interest rates
CFC Revenue	118.96%	Timing of revenue posting from National/Alamo
PFC Revenue	(33.09%)	Timing of revenue submission

Information Section – Item B



Year to date Operating Revenue is \$3,058,718; or 1.44% below the budget figure.

EXPENSES

Total Operating Expenses for the month were 16.47% lower than the budget amount. Staff continues to reevaluate the 2009 budget and remains cautious on expense items.

Personnel Services	(13.82%)	Timing of filling open positions
Professional Services	19.83%	Timing of expenses related to remote back-up
Accounting & Auditing	(100.00%)	Timing of expenses
Other Contractual Services	(28.74%)	Delay of contracting Skycap/Porter services
Communications & Freight	(53.65%)	Timing of expenses related to online services
Utility Services	69.48%	Record cold temperatures
Rentals & Leases	66.25%	Rental of a fork lift
Printing & Binding	(33.38%)	Timing of Marketing purchases
Promotional Activities	404.50%	Timing of annual payments for promotional and employee activities
Other Current Charges & Obligations	(69.90%)	Timing of expenses related to credit card processing
Office Supplies	89.32%	Purchase of a file cabinet designed to hold engineering schematics
Operating Supplies	(61.50%)	Delay of purchases of small tool and equipment
Books, Publications, Subscriptions	(65.47%)	Timing of annual purchases
Contingency	(45.64%)	Timing of purchases
Business Development/Agreement	(31.48%)	Refund of 2008 overpayments to Rental Car Agencies

STATEMENT OF NET ASSETS

Adjustments were made to the 2008 balance sheet per the recommendations from the annual audit. These adjustments affect all balance sheet numbers for the 2009 fiscal year.

Other Notes

In order to better comply with recommendations made by the auditors with regard to the chart of accounts, the \$300,000 designated in the 2009 budget for "Air Service/Business Incentives" has been restructured to reflect in the operating budget. The account has been renamed to "Business Development/Agreement Obligations" to coincide with the annual true-up's performed for rental car concessions and airline operations. During November, refunds in the amount of \$85,654.99 were made to the Rental Car Agencies for overpayments made to the Authority during the 2008 fiscal year.

**ASHEVILLE REGIONAL AIRPORT
INVESTMENT AND INTEREST INCOME SUMMARY
For the Month Ended November 2008**

<u>Institution:</u>	<u>Date of Purchase</u>	<u>Date of Maturity</u>	<u>Interest Rate</u>	<u>Investment Amount</u>	<u>Monthly Interest</u>
Bank of America			0.39%	\$ 2,830,318	884
Petty Cash				100	
NC Capital Trust				2,705,512	5,526
Restricted Cash:					
PFC Revenue Account			0.24%	488,835	98
Wachovia-Gov. Advantage Acct.			0.42%	1,357,334	436
Rental Car Project Fund			0.01%	0	5
CFC Revenue			0.07%	1,877,405	65
<u>Commercial Paper:</u>					
General Electric	10/1/2008	03/27/09	3.61%	982,546	2,915
General Electric	10/15/2008	01/16/09	3.890%	990,054	3,164
Total				<u>\$ 11,232,104</u>	<u>\$ 13,094</u>

Investment Diversification:

1.BANKS	46.27%
2.CAP.TRUST	24.09%
3.GOV.ADV.ACCT.	12.08%
4.COM.PAPER	17.56%
5. FED. AGY	0%
	<u>100.00%</u>

**ASHEVILLE REGIONAL AIRPORT
STATEMENT OF CHANGES IN FINANCIAL POSITION
For the Month Ended November 2008**

	<u>Month</u>	<u>Prior Period</u>
Cash and Investments Beginning of Period (Month 11-01-08, Prior Period 10-01-08)	\$ 11,143,415	\$ 11,081,966
Net Income before Contributions	64,134	149,977
Depreciation	243,432	243,432
Decrease/(Increase) in Receivables	309,185	179,889
Increase/(Decrease) in Payables	(1,932)	312,066
Decrease/(Increase) in Prepaid Expenses	19,861	13,752
Decrease/(Increase) in Long Term Assets	(633,646)	(681,223)
Contributed Capital		
Capital Funds	(85,792)	(8,910)
Carryback of Payments to Prior Period	203,622	(117,359)
Bonds Payable - Current	(30,175)	(30,175)
Bonds Payable - Non-Current		
Increase(Decrease) in Cash	<u>88,689</u>	<u>61,449</u>
Cash and Investments End of Period (11/30/2008)	<u>\$ 11,232,104</u>	<u>\$ 11,143,415</u>

Asheville Regional Airport Authority
Cost Centers Statement of Revenue, Expenses and Changes in Net Assets

For the Month Ending November 30th, 2008

	<u>November Actual</u>	<u>November Budget</u>	<u>Variance %</u>	<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Variance %</u>	<u>Annual Budget</u>
Operating Revenue:							
Terminal	\$260,370	\$272,657	(4.51%)	\$1,378,806	\$1,363,285	1.14%	\$3,271,885
Airfield	69,000	85,807	(19.59%)	310,617	429,034	(27.60%)	1,029,681
Hangar	56,308	56,127	0.32%	285,957	280,635	1.90%	763,344
Parking Lot/Roadway	195,855	194,158	0.87%	1,014,115	970,791	4.46%	2,329,898
Land Use Fees	11,511	11,922	(3.45%)	69,223	59,603	16.14%	143,050
Total Operating Revenue	\$593,044	\$620,671	(4.45%)	\$3,058,718	\$3,103,348	(1.44%)	\$7,537,858
Operating Expenses:							
Administrative	\$262,765	\$323,751	(18.84%)	\$1,511,009	\$1,239,762	21.88%	\$2,981,477
Terminal	170,547	201,987	(15.57%)	503,733	1,009,936	(50.12%)	2,423,847
Airfield	88,424	104,716	(15.56%)	223,195	523,581	(57.37%)	1,256,595
Hangar	-	614	(100.00%)	-	3,068		7,363
Parking Lot	-	1,534	(100.00%)	41,968	7,670	447.17%	18,408
Rental Car Service Facility	7,175	-	0.00%	15,184	-		-
Land Use Expenses	-	614	(100.00%)	901	3,066	(70.61%)	7,363
Total Operating Expenses	\$528,911	\$633,216	(16.47%)	\$2,295,990	\$2,787,083	(17.62%)	\$6,695,053
Operating Revenue before Depreciation							
	\$64,133	(\$12,545)	(611.22%)	\$762,728	\$316,265	141.17%	\$842,805
Depreciation	243,432	230,705	5.52%	1,219,703	1,153,525	5.74%	2,768,461
Operating Income(Loss) Before Non-Operating Revenue and Expenses							
	(\$179,299)	(\$243,250)	(26.29%)	(\$456,975)	(\$837,260)	(45.42%)	(\$1,925,656)
Non-Operating Revenue and Expense							
Customer Facility Charges	145,064	66,250	118.96%	416,364	331,250	25.69%	795,000
Passenger Facility Charges	66,912	100,000	(33.09%)	339,008	500,000	(32.20%)	1,200,000
Interest Revenue	13,094	20,000	(34.53%)	72,579	100,000	(27.42%)	240,000
Interest Expense	(22,060)	(21,914)	0.67%	(111,165)	(111,020)	0.13%	(260,282)
Sale of Assets	-	-		-	-	0.00%	-
Non-Operating Revenue-Net	\$203,010	\$164,336	23.53%	\$716,786	\$820,230	(12.61%)	\$1,974,718

Income (Loss) Before Capital Contributions	<u>\$23,711</u>	<u>(\$78,914)</u>	<u>(130.05%)</u>	<u>\$259,811</u>	<u>(\$17,030)</u>	<u>(1,625.61%)</u>	<u>\$49,062</u>
Capital Contributions	\$21,260	\$0	0.00%	\$1,146,976	\$0	0.00%	\$0
Increase in Net Assets	<u>\$44,971</u>	<u>(\$78,914)</u>	<u>(156.99%)</u>	<u>\$1,406,787</u>	<u>(\$17,030)</u>	<u>(8,360.64%)</u>	<u>\$49,062</u>

Asheville Regional Airport Authority
Detailed Statement of Revenue, Expenses and Changes in Net Assets

For the Month Ending November 30th, 2008

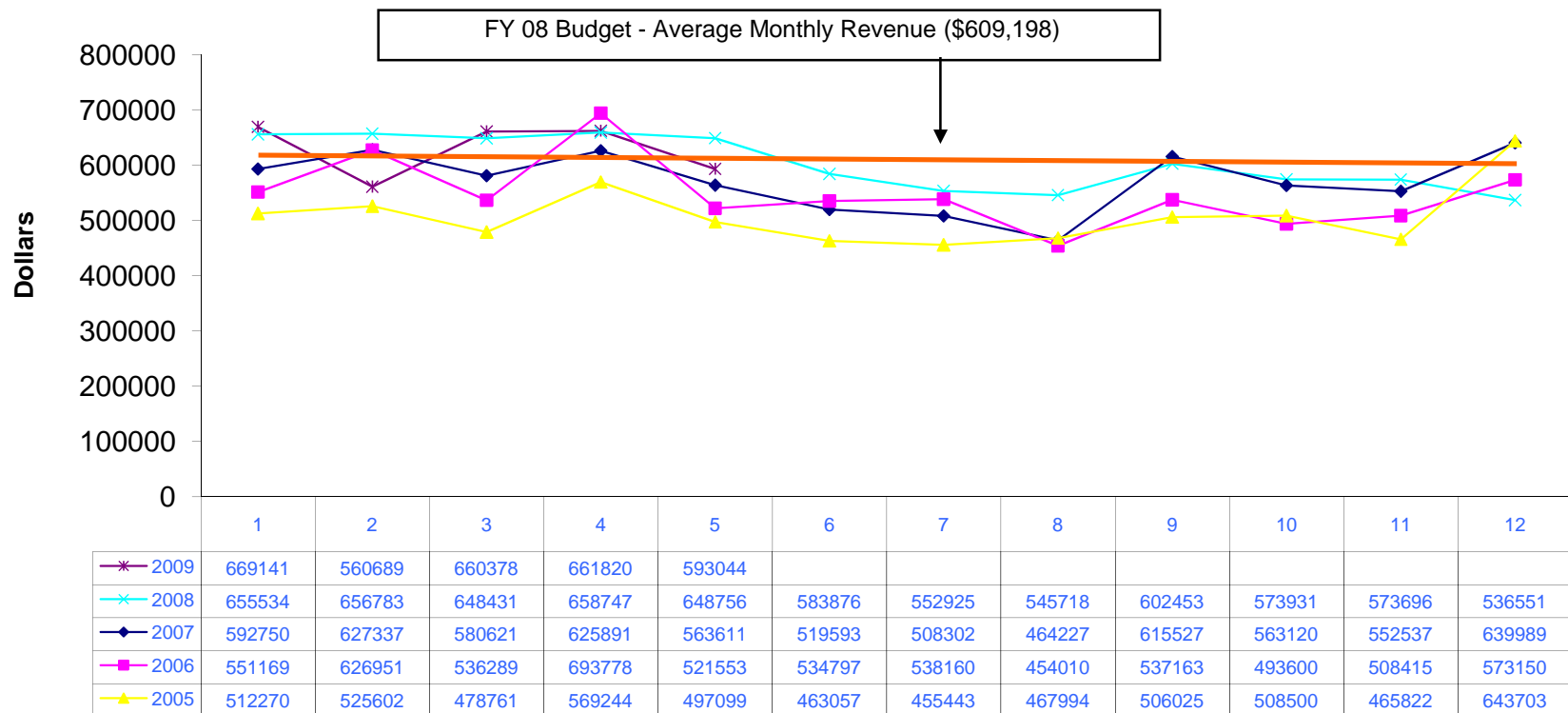
	November Actual	November Budget	Variance %	YTD Actual	YTD Budget	Variance %	Annual Budget
Operating Revenue:							
Terminal Space Rentals - Non Airline	\$15,142	\$15,633	(3.14%)	\$76,818	\$78,167	(1.73%)	\$187,600
Terminal Space Rentals - Airline	102,945	90,982	13.15%	455,486	454,910	0.13%	1,091,785
Concessions	8,329	10,175	(18.14%)	51,351	50,875	0.94%	122,100
Auto Parking	187,295	193,107	(3.01%)	994,797	965,533	3.03%	2,317,280
Rental Car - Car Rentals	95,668	109,167	(12.37%)	572,798	545,833	4.94%	1,310,000
Rental Car - Facility Rent	33,854	40,727	(16.88%)	165,549	203,633	(18.70%)	488,720
Commercial Ground Transportation	7,560	1,052	618.63%	17,383	5,258	230.60%	12,618
Landing Fees	39,005	53,866	(27.59%)	146,325	269,331	(45.67%)	641,395
FBO'S/SASO'S	57,208	56,127	1.93%	290,457	280,635	3.50%	768,344
Building Leases	8,753	9,296	(5.84%)	36,365	46,479	(21.76%)	111,550
Land Leases	2,860	2,625	8.95%	30,293	13,125	130.80%	31,500
Other Leases/Fees	34,425	37,914	(9.20%)	221,096	189,569	16.63%	454,966
Total Operating Revenue	\$593,044	\$620,671	(4.45%)	\$3,058,718	\$3,103,348	(1.44%)	\$7,537,858
Operating Expenses:							
Personnel Services	\$259,604	\$301,245	(13.82%)	\$1,233,864	\$1,503,847	(17.95%)	\$3,612,562
Professional Services	19,481	16,257	19.83%	67,070	81,285	(17.49%)	195,085
Accounting & Auditing	-	2,854	(100.00%)	6,928	14,271	(51.45%)	34,250
Other Contractual Services	37,244	52,266	(28.74%)	242,844	265,119	(8.40%)	639,522
Travel & Training	12,708	13,846	(8.22%)	55,526	80,929	(31.39%)	198,500
Communications & Freight	1,860	4,013	(53.65%)	20,300	20,045	1.27%	48,118
Utility Services	39,588	23,358	69.48%	156,340	130,185	20.09%	368,158
Rentals & Leases	1,468	883	66.25%	10,660	4,413	141.56%	10,592
Insurance	17,292	17,292	0.00%	87,148	86,458	0.80%	207,500
Repairs & Maintenance	21,555	22,052	(2.25%)	118,670	159,504	(25.60%)	333,388
Printing & Binding	9,885	14,838	(33.38%)	53,662	76,207	(29.58%)	201,031
Promotional Activities	4,929	977	404.50%	32,776	36,235	(9.55%)	64,825
Other Current Charges & Obligations	1,550	5,150	(69.90%)	11,246	25,750	(56.33%)	61,800
Office Supplies	2,658	1,404	89.32%	7,367	7,721	(4.58%)	17,550
Operating Supplies	7,824	20,320	(61.50%)	89,299	109,083	(18.14%)	260,990
Books, Publications, Subscriptions & Mem	1,080	3,128	(65.47%)	5,368	19,364	(72.28%)	41,182
Contingency	4,530	8,333	(45.64%)	11,267	41,667	(72.96%)	100,000
Business Development/Agreement Obligal	85,655	125,000	(31.48%)	85,655	125,000	(31.48%)	300,000
Total Operating Expenses	\$528,911	\$633,216	(16.47%)	\$2,295,990	\$2,787,083	(17.62%)	\$6,695,053

Operating Revenue before Depreciation	64,133	(\$12,545)	(611.22%)	\$762,728	\$316,265	141.17%	\$842,805
Depreciation	<u>243,432</u>	<u>230,705</u>	<u>5.52%</u>	<u>1,219,703</u>	<u>1,153,525</u>	<u>5.74%</u>	<u>2,768,461</u>
Operating Income(Loss) Before Non-Operating Revenue and Expenses	(\$179,299)	(\$243,250)	(26.29%)	(\$456,975)	(\$837,260)	(45.42%)	(\$1,925,656)
Non-Operating Revenue and Expense							
Customer Facility Charges	145,064	66,250	118.96%	416,364	331,250	25.69%	795,000
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Interest Revenue	13,094	20,000	(34.53%)	72,579	100,000	(27.42%)	240,000
Interest Expense	(22,060)	(21,914)	0.67%	(111,165)	(111,020)	0.13%	(260,282)
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Non-Operating Revenue-Net	<u>\$203,010</u>	<u>\$164,336</u>	<u>23.53%</u>	<u>\$716,786</u>	<u>\$820,230</u>	<u>(12.61%)</u>	<u>\$1,974,718</u>
Income (Loss) Before Capital Contributions	<u>\$23,711</u>	<u>(\$78,914)</u>	<u>(130.05%)</u>	<u>\$259,811</u>	<u>(\$17,030)</u>	<u>(1,625.61%)</u>	<u>\$49,062</u>
Capital Contributions	\$21,260	\$29,432	0.00%	\$1,146,976	\$0	0.00%	\$0
Increase in Net Assets	<u><u>\$44,971</u></u>	<u><u>(\$78,914)</u></u>	<u><u>(156.99%)</u></u>	<u><u>\$1,406,787</u></u>	<u><u>(\$17,030)</u></u>	<u><u>(8,360.64%)</u></u>	<u><u>\$49,062</u></u>

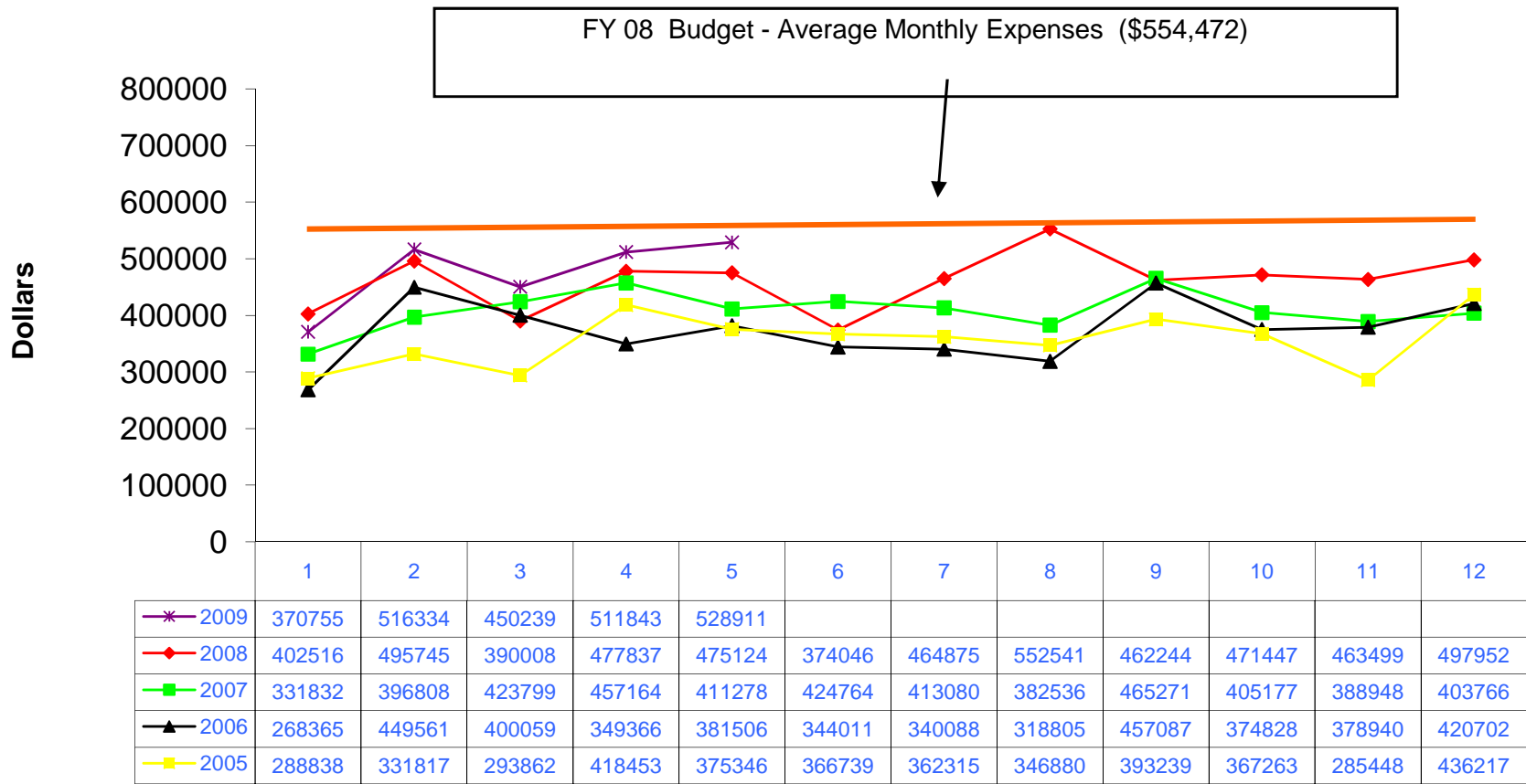
ASHEVILLE REGIONAL AIRPORT AUTHORITY
STATEMENT OF FINANCIAL POSITION
November 30, 2008

	<u>November</u>	<u>Last Month</u>
ASSETS		
Current Assets		
Unrestricted Net Assets:		
Cash and Cash Equivalents	\$5,535,930	\$5,685,094
Investments	1,972,600	1,972,600
Accounts Receivable	504,262	813,447
Prepaid Expenses	37,538	57,399
Total Unrestricted Assets	<u>8,050,330</u>	<u>8,528,540</u>
Restricted Assets:		
Capital Funds	196,599	110,807
Cash and Cash Equivalents	3,723,575	3,707,368
Receivables		
Passenger Facility Charge Funds: Receivables		
Total Restricted Assets	<u>3,920,174</u>	<u>3,818,175</u>
Total Current Assets	11,970,504	12,346,715
Noncurrent Assets		
Capital Assets	17,804,828	17,171,182
Property and Equipment - Net	37,973,398	38,216,831
TOTAL ASSETS	<u><u>\$67,748,730</u></u>	<u><u>\$67,734,728</u></u>
LIABILITIES AND NET ASSETS		
Liabilities		
Accounts Payable	<u>\$77,277</u>	<u>\$79,209</u>
Total Payable from Unrestricted Assets	77,277	79,209
Payable from Restricted Assets:		
Construction Contracts Payable	1,471,070	1,471,070
Construction Contract Retainages	485,831	485,831
Bonds Payable - Current Portion	216,529	246,705
Total Payable From Restricted Assets	<u>2,173,430</u>	<u>2,203,606</u>
Total Current Liabilities	2,250,707	2,282,815
Non-Current Liabilities:		
Rental Car Project Bond	<u>4,295,086</u>	<u>4,295,086</u>
Total Non-Current Liabilities	4,295,086	4,295,086
Total Liabilities	6,545,793	6,577,901
Net Assets:		
Invested in Capital Assets	37,973,398	38,216,831
Unrestricted	<u>23,229,539</u>	<u>22,939,996</u>
Total Net Assets	<u>61,202,937</u>	<u>61,156,827</u>
TOTAL LIABILITIES	<u><u>\$67,748,730</u></u>	<u><u>\$67,734,728</u></u>

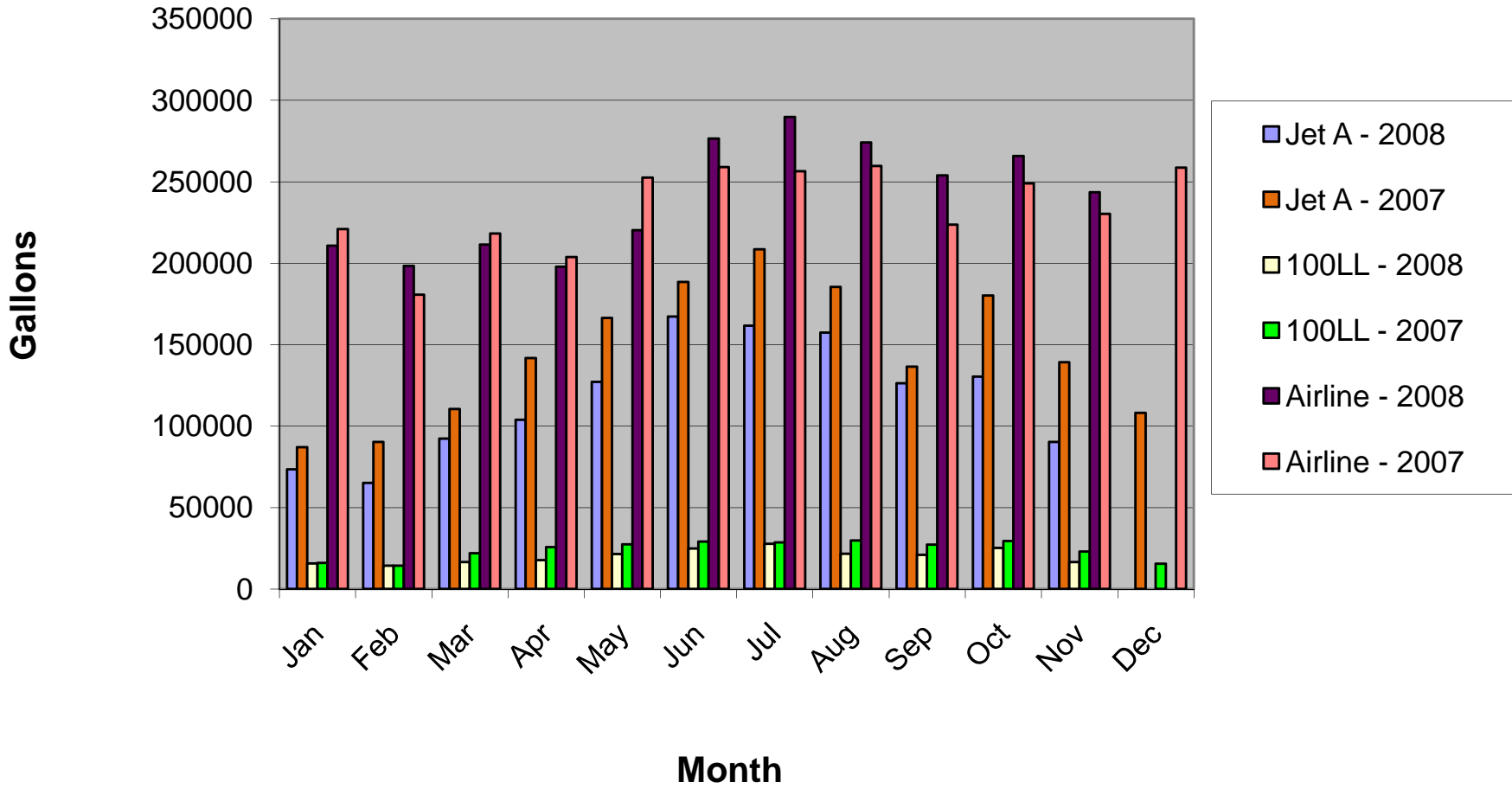
ASHEVILLE REGIONAL AIRPORT Annual Operating Revenue by Month November 2008



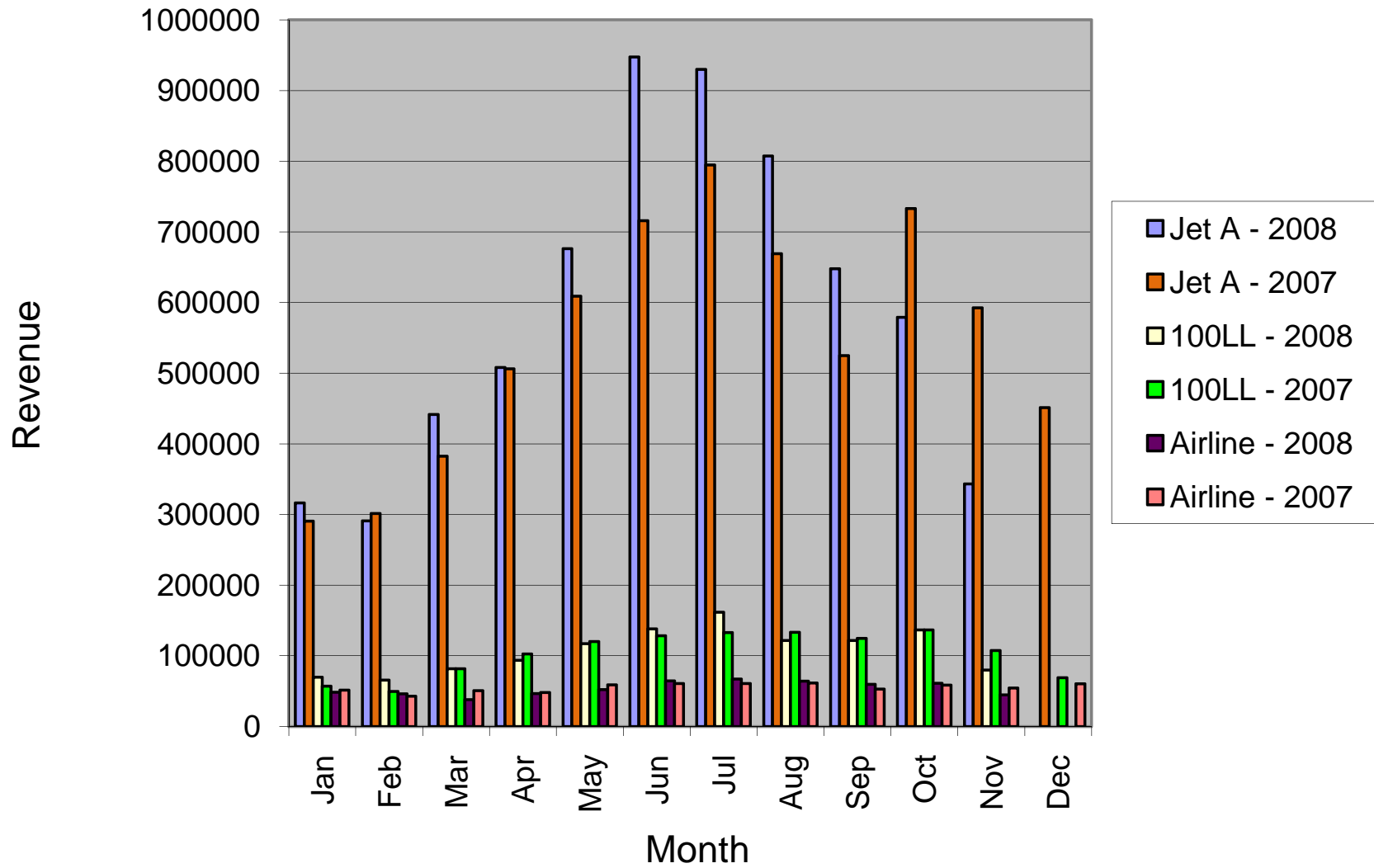
ASHEVILLE REGIONAL AIRPORT Annual Operating Expenses by Month November 2008



AVL Fuels Sales - Gallons November 2008



AVL Fuels Sales - Revenue November 2008





MEMORANDUM

TO: Members of the Airport Authority

FROM: Patti L. Michel, Director of Marketing and Public Relations

DATE: January 9, 2009

ITEM DESCRIPTION – Information Section Item C

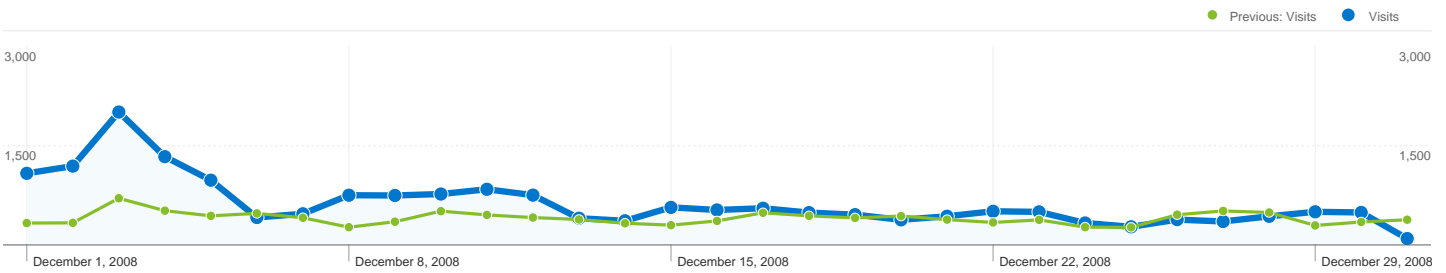
January, 2009 Marketing and Public Relations Report

- Exploring future partnership with Health Adventure/Momentum attractions.
- Working with Departure Media/architect on Display Advertising Concession transition.
- Solidified advertising buys with Charter Media, WLOS, and Saga/WOXL.
- Negotiated sponsorship with Arboretum: *Masters of the Night, the True Story of Bats*. The exhibit opens January 17 and runs through May 10, 2009.
- Holiday decoration contest raised \$2625 for area charities.
- Completed artwork for Advantage West publication/web, Southern Living web, posters for Delta/Continental gate changes, plaques for holiday contest
- Produced new television commercial with WLOS for the Holiday season.
- Received an average of 29 phone calls per day during business hours.
- Received/responded to 617 Southern Living leads from September-December.
- Hosted 9 school choirs for "Sounds of the Holidays" for a total of 403 students
- Received/responded to 11 media calls during month of December.

Information Section – Item C



- Website Statistics - Google Analytics: See attached data regarding December activity at www.flyavl.com
- Booking Engine Statistics – Since December 1, AVL has had 22 air reservations for a total of \$184.00 in booking fees collected. 448 new people signed up to be booking engine members.



Site Usage

19,406 Visits

Previous: 12,484 (55.45%)

46.13% Bounce Rate

Previous: 31.98% (44.22%)

59,609 Pageviews

Previous: 49,816 (19.66%)

00:03:45 Avg. Time on Site

Previous: 00:06:58 (-46.10%)

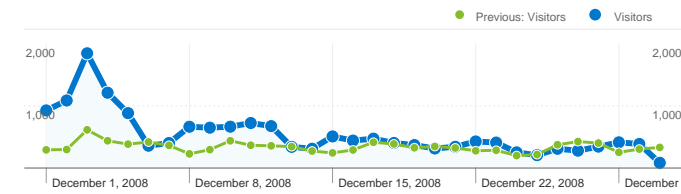
3.07 Pages/Visit

Previous: 3.99 (-23.02%)

71.86% % New Visits

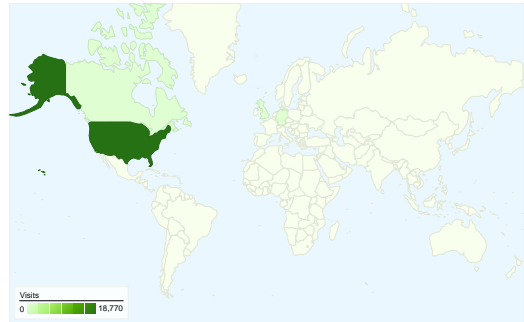
Previous: 65.51% (9.70%)

Visitors Overview

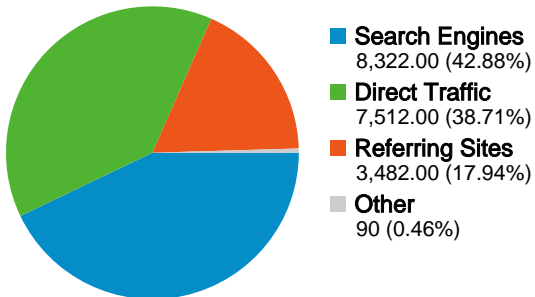


Visitors
15,094

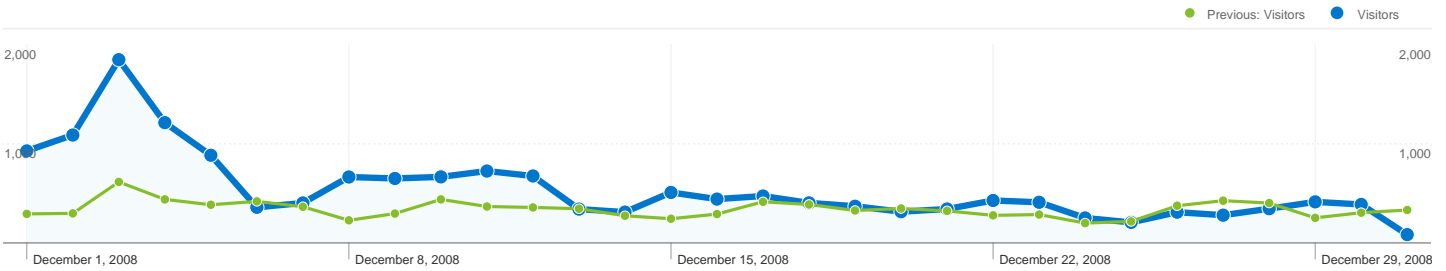
Map Overlay world




Traffic Sources Overview




Content Overview		
Pages	Pageviews	% Pageviews
/		
Dec 1, 2008 - Dec 31, 2008	14,551	24.41%
Dec 1, 2007 - Dec 31, 2007	15,596	31.31%
% Change	-6.70%	-6.70%
/flights/flight-view---real-time.html		
Dec 1, 2008 - Dec 31, 2008	8,295	13.92%
Dec 1, 2007 - Dec 31, 2007	4,491	9.02%
% Change	84.70%	84.70%
/announcements/holiday-tree-contest.html		
Dec 1, 2008 - Dec 31, 2008	7,885	13.23%
Dec 1, 2007 - Dec 31, 2007	1,127	2.26%
% Change	599.65%	599.65%
/flights/arrivals---real-time.html		
Dec 1, 2008 - Dec 31, 2008	3,374	5.66%
Dec 1, 2007 - Dec 31, 2007	2,518	5.05%
% Change	34.00%	34.00%
/flights/departures---real-time.html		
Dec 1, 2008 - Dec 31, 2008	1,790	3.00%
Dec 1, 2007 - Dec 31, 2007	1,585	3.18%
% Change	12.93%	12.93%





15,094 people visited this site

 **19,406 Visits**
Previous: 12,484 (55.45%)


 **15,094 Absolute Unique Visitors**
Previous: 9,121 (65.49%)

 **59,609 Pageviews**
Previous: 49,816 (19.66%)

 **3.07 Average Pageviews**
Previous: 3.99 (-23.02%)

 **00:03:45 Time on Site**
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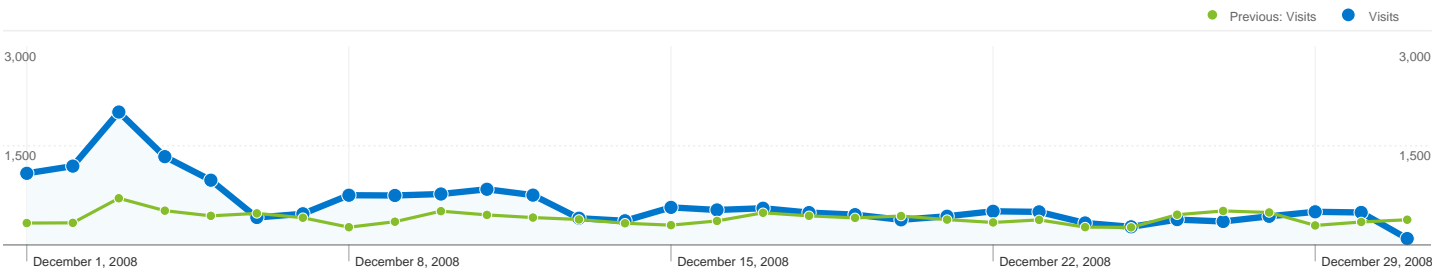
Technical Profile

Browser	Visits	% visits
Internet Explorer		
Dec 1, 2008 - Dec 31, 2008	14,551	74.98%
Dec 1, 2007 - Dec 31, 2007	9,671	77.47%
% Change	50.46%	50.46%
Firefox		
Dec 1, 2008 - Dec 31, 2008	3,482	17.94%
Dec 1, 2007 - Dec 31, 2007	2,143	17.17%
% Change	62.48%	62.48%

Connection Speed	Visits	% visits
Cable		
Dec 1, 2008 - Dec 31, 2008	6,193	31.91%
Dec 1, 2007 - Dec 31, 2007	4,129	33.07%
% Change	49.99%	49.99%
DSL		
Dec 1, 2008 - Dec 31, 2008	5,473	28.20%
Dec 1, 2007 - Dec 31, 2007	3,711	29.73%
% Change	47.48%	47.48%

Safari		
Dec 1, 2008 - Dec 31, 2008	1,138	5.86%
Dec 1, 2007 - Dec 31, 2007	565	4.53%
% Change	101.42%	101.42%
Chrome		
Dec 1, 2008 - Dec 31, 2008	91	0.47%
Dec 1, 2007 - Dec 31, 2007	0	0.00%
% Change	100.00%	100.00%
Opera		
Dec 1, 2008 - Dec 31, 2008	41	0.21%
Dec 1, 2007 - Dec 31, 2007	17	0.14%
% Change	141.18%	141.18%

Unknown		
Dec 1, 2008 - Dec 31, 2008	5,373	27.69%
Dec 1, 2007 - Dec 31, 2007	2,874	23.02%
% Change	86.95%	86.95%
T1		
Dec 1, 2008 - Dec 31, 2008	1,579	8.14%
Dec 1, 2007 - Dec 31, 2007	996	7.98%
% Change	58.53%	58.53%
Dialup		
Dec 1, 2008 - Dec 31, 2008	534	2.75%
Dec 1, 2007 - Dec 31, 2007	523	4.19%
% Change	2.10%	2.10%



All traffic sources sent a total of 19,406 visits

38.71% Direct Traffic

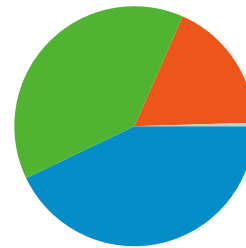
Previous: 27.92% (38.63%)

17.94% Referring Sites

Previous: 14.67% (22.27%)

42.88% Search Engines

Previous: 57.40% (-25.29%)



- **Search Engines**
8,322.00 (42.88%)
- **Direct Traffic**
7,512.00 (38.71%)
- **Referring Sites**
3,482.00 (17.94%)
- **Other**
90 (0.46%)

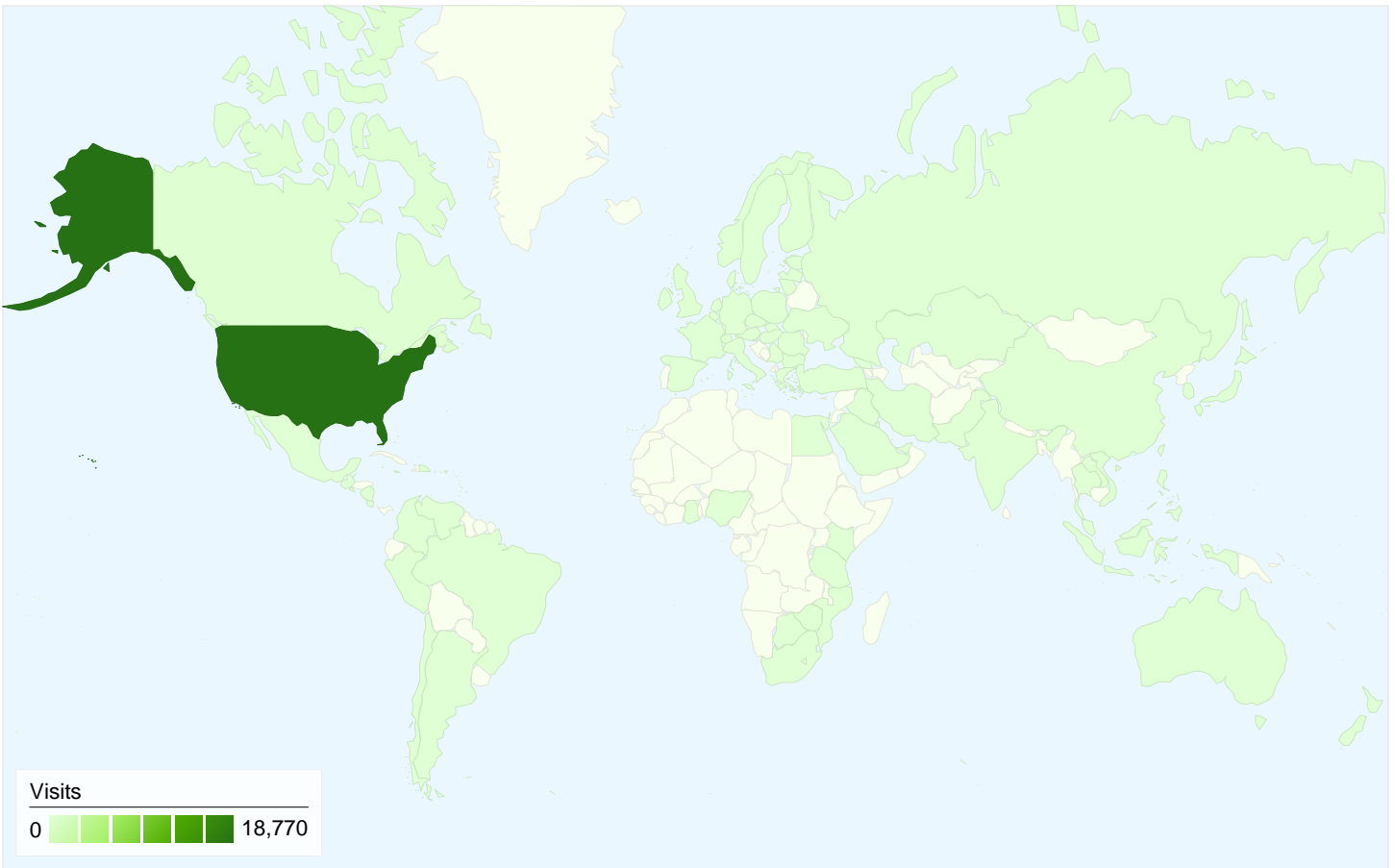
Top Traffic Sources

Sources	Visits	% visits
(direct) ((none))		
Dec 1, 2008 - Dec 31, 2008	7,512	38.71%
Dec 1, 2007 - Dec 31, 2007	3,486	27.92%
% Change	115.49%	115.49%
google (organic)		
Dec 1, 2008 - Dec 31, 2008	6,352	32.73%
Dec 1, 2007 - Dec 31, 2007	5,326	42.66%
% Change	19.26%	19.26%
yahoo (organic)		
Dec 1, 2008 - Dec 31, 2008	943	4.86%
Dec 1, 2007 - Dec 31, 2007	1,000	8.01%
% Change	-5.70%	-5.70%
msn (organic)		
Dec 1, 2008 - Dec 31, 2008	577	2.97%
Dec 1, 2007 - Dec 31, 2007	301	2.41%
% Change	91.69%	91.69%
aol (organic)		

Keywords	Visits	% visits
asheville airport		
Dec 1, 2008 - Dec 31, 2008	2,824	33.93%
Dec 1, 2007 - Dec 31, 2007	2,548	35.56%
% Change	10.83%	10.83%
asheville regional airport		
Dec 1, 2008 - Dec 31, 2008	1,084	13.03%
Dec 1, 2007 - Dec 31, 2007	830	11.58%
% Change	30.60%	30.60%
asheville nc airport		
Dec 1, 2008 - Dec 31, 2008	581	6.98%
Dec 1, 2007 - Dec 31, 2007	452	6.31%
% Change	28.54%	28.54%
avl		
Dec 1, 2008 - Dec 31, 2008	346	4.16%
Dec 1, 2007 - Dec 31, 2007	301	4.20%
% Change	14.95%	14.95%
avl airport		

Dec 1, 2008 - Dec 31, 2008	202	1.04%
Dec 1, 2007 - Dec 31, 2007	224	1.79%
% Change	-9.82%	-9.82%

Dec 1, 2008 - Dec 31, 2008	280	3.36%
Dec 1, 2007 - Dec 31, 2007	219	3.06%
% Change	27.85%	27.85%



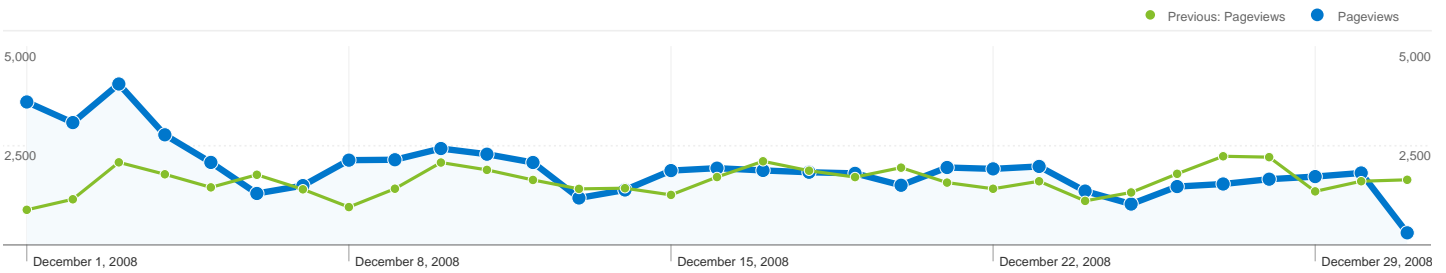
19,406 visits came from 96 countries/territories

Site Usage


Visits	Pages/Visit	Avg. Time on Site	% New Visits	Bounce Rate	
19,406 Previous: 12,484 (55.45%)	3.07 Previous: 3.99 (-23.02%)	00:03:45 Previous: 00:06:58 (-46.10%)	71.90% Previous: 65.67% (9.48%)	46.13% Previous: 31.98% (44.22%)	
Country/Territory	Visits	Pages/Visit	Avg. Time on Site	% New Visits	Bounce Rate
United States					
December 1, 2008 - December 31, 2008	18,770	3.07	00:03:48	71.62%	46.01%
December 1, 2007 - December 31, 2007	12,078	4.02	00:07:06	65.20%	31.54%
% Change	55.41%	-23.62%	-46.59%	9.85%	45.89%
Canada					
December 1, 2008 - December 31, 2008	131	2.46	00:01:36	89.31%	70.99%
December 1, 2007 - December 31, 2007	65	3.45	00:02:58	75.38%	40.00%
% Change	101.54%	-28.67%	-45.73%	18.48%	77.48%
(not set)					
December 1, 2008 - December 31, 2008	116	4.28	00:03:22	59.48%	31.03%


December 1, 2007 - December 31, 2007	8	8.38	00:03:28	75.00%	50.00%
% Change	1,350.00%	-48.94%	-2.79%	-20.69%	-37.93%
United Kingdom					
December 1, 2008 - December 31, 2008	76	3.01	00:02:10	73.68%	40.79%
December 1, 2007 - December 31, 2007	91	3.48	00:02:44	71.43%	40.66%
% Change	-16.48%	-13.50%	-20.67%	3.16%	0.32%
Germany					
December 1, 2008 - December 31, 2008	34	4.56	00:04:19	82.35%	38.24%
December 1, 2007 - December 31, 2007	25	3.04	00:02:28	80.00%	44.00%
% Change	36.00%	49.96%	74.74%	2.94%	-13.10%
Spain					
December 1, 2008 - December 31, 2008	24	2.71	00:03:34	66.67%	33.33%
December 1, 2007 - December 31, 2007	4	2.25	00:05:18	75.00%	25.00%
% Change	500.00%	20.37%	-32.80%	-11.11%	33.33%
France					
December 1, 2008 - December 31, 2008	23	3.96	00:03:48	78.26%	47.83%
December 1, 2007 - December 31, 2007	7	2.29	00:01:08	85.71%	71.43%
% Change	228.57%	73.10%	235.23%	-8.70%	-33.04%
India					
December 1, 2008 - December 31, 2008	17	3.18	00:02:13	88.24%	41.18%
December 1, 2007 - December 31, 2007	11	2.45	00:00:57	100.00%	45.45%
% Change	54.55%	29.41%	133.19%	-11.76%	-9.41%
China					
December 1, 2008 - December 31, 2008	17	1.18	00:00:25	88.24%	82.35%
December 1, 2007 - December 31, 2007	4	1.50	00:00:06	75.00%	75.00%
% Change	325.00%	-21.57%	350.27%	17.65%	9.80%
Ireland					
December 1, 2008 - December 31, 2008	12	2.00	00:01:41	83.33%	58.33%
December 1, 2007 - December 31, 2007	13	2.38	00:00:48	100.00%	76.92%
% Change	-7.69%	-16.13%	111.61%	-16.67%	-24.17%


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Pages	Pageviews	% Pageviews
/		
Dec 1, 2008 - Dec 31, 2008	14,551	24.41%
Dec 1, 2007 - Dec 31, 2007	15,596	31.31%
% Change	-6.70%	-6.70%
/flights/flight-view---real-time.html		
Dec 1, 2008 - Dec 31, 2008	8,295	13.92%
Dec 1, 2007 - Dec 31, 2007	4,491	9.02%
% Change	84.70%	84.70%
/announcements/holiday-tree-contest.html		
Dec 1, 2008 - Dec 31, 2008	7,885	13.23%
Dec 1, 2007 - Dec 31, 2007	1,127	2.26%
% Change	599.65%	599.65%
/flights/arrivals---real-time.html		
Dec 1, 2008 - Dec 31, 2008	3,374	5.66%
Dec 1, 2007 - Dec 31, 2007	2,518	5.05%
% Change	34.00%	34.00%
/flights/departures---real-time.html		

Dec 1, 2008 - Dec 31, 2008	1,790	3.00%
Dec 1, 2007 - Dec 31, 2007	1,585	3.18%
% Change	12.93%	12.93%

Asheville Regional Airport Authority
Project Report - January 2009

Project Number	Project Name	Project Description	Professional Services Consultant	Professional Services Contract	General Contractor	Original Construction Contract	Change Orders (thru 11/30/08)	Percent of Original Contract	Total Project Cost	Percent Complete	Expensed to Date (thru 11/30/08)	Start Date	End Date	Current Project Status (as of 1/1/09)
Planning Phase														
1	Runway Rehabilitation Project Phase 1 - Evaluation	Phase 1 of the Runway Rehabilitation Project includes the evaluation of the pavement conditions, lighting, signage, markings and NAVAIDS	RS&H	\$186,633.00	na	na	na	na	\$186,633.00	10%	\$17,044.95	Nov-08	Apr-08	Pavement testing is complete and the engineering team is working on the evaluation. A final report will be presented to the Board in April.
Design Phase														
2	Landside Parking and Roadway Access Project	The Landside Parking and Roadway Access Project includes 3 components of work: public parking lots, terminal access roadway, general aviation access roadway, and expansion of the toll plaza facility.	The LPA Group	\$729,044.00	na	na	na	na	\$729,044.00	15%	\$24,753.02	Nov-08	Spring '09	Staff has reviewed the 30% draft submittal with LPA Group and the 60% documents are underway.
Construction Phase														
3	22,000 Sq Ft Bulk Hangar - 168 Wright Brothers Way	A 22,000 sq ft bulk hangar will be constructed on existing ramp area adjacent to the Lacy Griffin Building. The hangar will be under a management agreement with Million Air.	LPA Group	\$265,535.00	Momentum Construction Services, LLC	\$1,928,000.00	\$0.00	0.00%	\$2,193,535.00	15%	\$511,925.54	Oct-08	May-09	The contractor is scheduled for the first slab pour in January.
4	Terminal Renovation and Expansion - Phase 1	The Terminal Renovation and Expansion - Phase 1 Project includes enlarging the baggage claim area and airline ticket office areas. Improvements and modifications include additional square footage and increased baggage capacity.	SchenkelShultz	\$614,300.00	Perry Bartsch Jr.	\$ 4,479,000.00	\$887,263.00	19.81%	\$8,022,299.00	80%	\$ 5,031,013.69	Jul-06	Feb-09	The airlines have taken occupancy of the renovated office areas. Integration of the south outbound baggage handling system is complete and TSA certification of the screening equipment is underway. The final sections of terrazzo flooring are complete in baggage claim and the new inbound baggage carousels are complete.
5	North General Aviation Expansion Project	The North GA project includes multiple phases; phase one consisted of tree harvesting and logging operations, phase two included clearing and grubbing of the site and phase three involves the placement and compaction of structural fill material for the site.	AVCON	\$99,100.00	Charah	\$ 352,690.50	\$0.00	0.00%	\$3,700,000.00	50%	\$ 1,055,531.11	Nov-07	Fall 2009	The airport has received the 401 and 404 permits necessary for the North General Aviation Expansion Project and will be submitting the required mitigation payment in the next few weeks. The contractor is currently installing the storm drainage extension outside of the permit areas.
Close-Out Phase														
6	Security System & Access Control Project	The Security System & Access Control Project includes the design and professional services for replacing and improving the current ACS and CCTV systems.	Faith Group	\$185,870.00	I-Sys	\$ 1,473,984.00	\$184,151.21	12.50%	\$1,844,005.21	95%	\$ 1,666,987.71	Jul-06	Spring 2009	The Security Project is nearing completion. The only remaining project work involves security access control on doors included in the terminal expansion project with PB Jr.